ITEM #57

ADDITIONAL MATERIAL

Public Hearing

SEPTEMBER 13, 2018

SUBMITTED AT THE REQUEST OF

COUNTY ADMINISTRATION

TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM

					UNOBLIGATED
		ALLOCATION	AMOUNT	TOTAL	FUNDS
FY 14	Project	1,000,000			7
	City of Lauderhill*		(50,000)		
	City of Pembroke Pines		462,350		
	City of Pompano Beach		462,350		
	Davie School Foundation, Inc.		25,300		Port of the Common Supremental
	FY14 Total			950,000	50,000
FY15	Project	1,000,000	=		
	City of Fort Lauderdale		377,016		
	City of Miramar		377,016		1
	Nova Southeastern University, Inc. on behalf of				
	its Museum of Art Division*		(175,968)		
	The Stranahan House, Inc		70,000		
	FY15 Total		,	824,032	175,968
FY16	Project Holocaust Documentation and Education FY16 Total	1,000,000	500,000	500,000	500,000
FY17	Project Museum of Discovery and Science, Inc. The Broward County Film Society, Inc. Town of Davie	1,000,000	54,000 61,975 500,000		
	FY17 Total			615,975	384,025
TOTAL FOR FY14 to FY 17		4,000,000		2,890,007	1,109,993
Y18	Project	1,000,000			
	City of Miramar **		300,000	- 1	
	Parker Playhouse**		500,000	1	
	FY18 Total			800,000	200,000
Grand Tot		5,000,000		3,690,007	1,309,993

*Funds de-obligated

^{**}Application received, not yet approved by the Board