

BROWARD COUNTY
WATER & WASTEWATER SERVICES
2019 REGIONAL RAW WATER SYSTEM PROJECTED RATES

	<u>2019 Rates</u>	<u>2018 Rates</u>
O&M Budget	\$986,370	\$988,380
Cost Allocation	342,320	328,650
	<hr/>	<hr/>
Total	\$1,328,690	\$1,317,030
Adjustment	0	0
	<hr/>	<hr/>
	<u>\$1,328,690</u>	<u>\$1,317,030</u>
Projected Flow	6,000,000	6,000,000
	5%	5%
\$/1000 Gal	\$0.222	\$0.221
Surcharge	0.011	0.011
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Total	\$0.233	\$0.232
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