

## Recommended FY19 Retail Rates

		Current	Proposed	% Δ	% Δ	% Δ	\$ Increase
<b>Rate Impacts</b>	1,000 gals	Total	Total	Water	Sewer	Total	Total
<b>Water/Sewer Customers</b>							
Residential 5/8 inch	0	\$35.62	\$36.67	3.60%	3.22%	2.95%	\$1.05
Residential 5/8 inch	3	52.18	53.74	3.30%	3.26%	2.99%	\$1.56
<b>Residential 5/8 inch</b>	<b>5</b>	<b>65.58</b>	<b>67.58</b>	<b>3.30%</b>	<b>3.26%</b>	<b>3.05%</b>	<b>\$2.00</b>
Residential 5/8 inch	10	113.92	117.51	3.28%	3.27%	3.15%	\$3.59
Residential 5/8 inch	20	228.82	236.22	3.31%	3.31%	3.23%	\$7.40
Residential 1 inch	25	335.46	346.20	3.28%	3.19%	3.20%	\$10.74
Commercial 5/8 inch	7	\$110.96	\$114.42	3.12%	3.32%	3.12%	\$3.46
Commercial 1 inch	20	291.95	301.22	3.19%	3.26%	3.18%	\$9.27
Commercial 1.5 inch	44	630.39	650.03	3.01%	3.26%	3.12%	\$19.64
Commercial 2 inch	116	1,670.30	1,724.26	3.19%	3.29%	3.23%	\$53.96
<b>Water only</b>							
Irrigation 5/8 inch	13	\$109.94	\$113.39	3.14%		3.14%	\$3.45
Irrigation 1 inch	28	222.80	229.77	3.13%		3.13%	\$6.97
Irrigation 1.5 inch	72	572.63	590.57	3.13%		3.13%	\$17.94
Irrigation 2 inch	160	1,246.33	1,285.67	3.16%		3.16%	\$39.34
Resale to Coconut Creek	48,235	\$182,131.04	\$187,910.72	3.17%		3.17%	\$5,779.68