

1 RESOLUTION NO. 2018-

2
3 A RESOLUTION OF THE BOARD OF COUNTY
4 COMMISSIONERS OF BROWARD COUNTY, FLORIDA,
5 PERTAINING TO WATER AND WASTEWATER
6 SERVICES; AMENDING SECTION 38.18 OF THE
7 BROWARD COUNTY ADMINISTRATIVE CODE
8 ("ADMINISTRATIVE CODE") TO PRESCRIBE A REVISED
9 SCHEDULE OF RETAIL WATER AND WASTEWATER
10 RATES, FEES, AND CHARGES; AND PROVIDING FOR
11 SEVERABILITY, INCLUSION IN THE ADMINISTRATIVE
12 CODE, AND AN EFFECTIVE DATE.

13 WHEREAS, Broward County has the right to regulate the use of sewers and the
14 supply of water within Broward County and to establish and collect rates, fees, and
15 charges for usage of Broward County's water and wastewater facilities;

16 WHEREAS, pursuant to Section 34-6 of the Broward County Code of
17 Ordinances, the water and wastewater rates, fees, and charges are required to be
18 established following public notice and hearing, which, in this matter, have been
19 satisfied; and

20 WHEREAS, the Board of County Commissioners finds it is reasonable and in the
21 best interest of the public to revise Section 38.18 of the Broward County Administrative
22 Code to reflect the new rates, fees, and charges for retail water and wastewater
23 services effective with all services rendered on or after October 1, 2018, NOW,
24 THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
BROWARD COUNTY, FLORIDA;

1 Section 1. The recitals set forth in the preamble to this Resolution are
2 incorporated by reference herein.

3 Section 2. Section 38.18 of the Broward County Administrative Code is hereby
4 amended to read as follows:

5 **38.18. Water and Wastewater Services Rates, Fees, and Charges.**

6 The following schedule of rates, fees, and charges for water and wastewater
7 services to be rendered by Broward County Water and Wastewater Services (WWS) is
8 effective with all services rendered on or after October 1, ~~2017~~ 2018:

		<i>Fee</i>
11	a. Customer Charge (per account, per month)	
12	All customers	\$4.42
13	b. Single Family and Multiple Family Residential:	
14	1. Volume Charge (per 1,000 gallons, all	
15	gallons):	
16	(a) Single Family Residential Water,	
17	all meter sizes (per meter):	
18	(1) 0–3,000 gallons	\$1.54 <u>\$1.58</u>
19	(2) 4,000–6,000 gallons	2.72 <u>2.81</u>
20	(3) 7,000–12,000 gallons	6.43 <u>6.64</u>
21	(4) Over 12,000 gallons	7.78 <u>8.04</u>
22	(b) Multiple Family Residential Water,	
23	all meter sizes (per unit):	
24	(1) 0–2,000 gallons	\$1.54 <u>\$1.58</u>

Coding: Words in ~~struck-through~~ type are deletions from existing text. Words in underscoring type are additions.

1	(2)	3,000–4,000 gallons	2.72	<u>2.81</u>
2	(3)	5,000–6,000 gallons	6.43	<u>6.64</u>
3	(4)	Over 6,000 gallons	7.78	<u>8.04</u>
4	(c)	Single Family Residential Wastewater,		
5		all meter sizes (per meter):		
6	(1)	0–15,000 gallons	\$3.98	<u>\$4.11</u>
7	(2)	Over 15,000 gallons		No Charge
8	(d)	Multiple Family Residential Wastewater		
9		(per unit):		
10	(1)	0–8,000 gallons	\$3.98	<u>\$4.11</u>
11	(2)	Over 8,000 gallons		No Charge
12	2.	Minimum Monthly Charge:		
13	(a)	Single Family Residential:		
14		<i>Per Meter Size</i>	<i>Water</i>	<i>Wastewater</i>
15		5/8"	\$11.94 <u>\$12.37</u>	\$19.26 <u>\$19.88</u>
16		1" (ARC* = 20,000		
17		gallons or less)	11.94 <u>12.37</u>	19.26 <u>19.88</u>
18		1" (ARC* > 20,000		
19		gallons)	34.19 <u>35.29</u>	44.85 <u>46.19</u>
20		1½"	72.78	129.89
21	(b)	Multiple Family		
22		and Mobile Homes		
23		Residential (per unit):		
24				

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		<i>Water</i>	<i>Wastewater</i>	
All units	\$9.79	<u>\$10.11</u>	\$15.23	<u>\$15.69</u>

*Note: ARC is the customer's actual residential average monthly consumption for the preceding calendar year. For the purposes of calculating the average, only months with consumption will be included.

c. Commercial, Municipal, Industrial, and Recreational Vehicles:

1. Volume Charge (per one thousand (1,000) gallons, all gallons):
 - (a) Water based upon the percent of Actual Average Consumption (AAC), all meter sizes:

(1) 0–75%	\$3.89	<u>\$4.01</u>
(2) Over 75%	7.92	<u>8.18</u>
 - (b) Wastewater, all meter sizes ~~\$3.98~~ \$4.11

Note: AAC is the customer's actual average monthly consumption for the preceding fiscal year. For the purposes of calculating the average, only months with consumption will be included.

2. Minimum Monthly Charge:

<i>Per Meter Size</i>		<i>Water</i>	<i>Wastewater</i>	
5/8"	\$17.69	<u>\$18.25</u>	\$25.70	<u>\$26.56</u>
1"	41.11	<u>42.44</u>	68.87	<u>71.09</u>
1½"	92.93	<u>95.38</u>	142.43	<u>147.04</u>
2"	234.80	<u>242.40</u>	401.29	<u>414.50</u>

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1		3"		511.13		1,156.45
2		4"	4,509.90	<u>4,655.63</u>		2,238.20
3		6"		8,806.10		13,754.48
4		8"		10,572.13		14,908.40
5		(b) <i>Per Unit</i>		<i>Water</i>		<i>Wastewater</i>
6		Hotels and Motels	\$6.50	<u>\$6.71</u>		\$11.09
7		Recreational Vehicles	\$7.28	<u>\$7.52</u>	11.38	<u>11.48</u>
8	d.	Sales for Resale:				
9		1. Volume Charge, all meter sizes (per one				
10		thousand (1,000) gallons, all gallons):				
11		(a) Water Treatment Charge			\$2.49	<u>\$2.51</u>
12		(b) Water Transmission Charge			0.10	<u>0.11</u>
13		2. Minimum Monthly Charge (per meter):				
14		<i>Meter Size</i>				
15		4" or less			\$4,509.90	<u>\$4,655.63</u>
16		6"				8,806.10
17		8"				10,572.13
18		10" or greater			60,468.90	<u>61,017.64</u>
19	e.	Private Fire Protection, all meter sizes:				
20		1. Volume Charge, Water (per one thousand				
21		(1,000) gallons, all gallons)			\$6.43	<u>\$6.64</u>
22		2. Minimum Monthly Charge, Water				
23		(per service)			\$121.01	<u>\$124.81</u>
24	f.	Irrigation Water (per meter):				

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1. Volume Charge (per one thousand (1,000) gallons, all gallons):

	<i>First Tier</i>	<i>Second Tier</i>
<i>Meter Size</i>	\$6.42 <u>\$6.63</u>	\$7.79 <u>\$8.05</u>
5/8"	0–8,000	Over 8,000
1"	0–22,000	Over 22,000
1½"	0–55,000	Over 55,000
2 to 3"	0–142,000	Over 142,000

2. Minimum Monthly Charge:

Meter Size

5/8"	\$15.24 <u>\$15.68</u>
1"	30.40 <u>31.19</u>
1½"	82.68 <u>84.65</u>
2"	190.05 <u>194.91</u>
3"	444.37
4"	1,966.15

g. Reclaimed Water:

1. Volume Charge, all meter sizes, (per one thousand (1,000) gallons, all gallons): \$0.70

2. Minimum Monthly Charge:

(a) <i>Per Meter Size</i>	<i>Water</i>
5/8"	\$11.95 <u>\$12.37</u>
1"	11.95 <u>12.37</u>
1½"	72.78
2"	237.30 <u>242.40</u>

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1	3"		511.13
2	4"	4,509.90	<u>4,655.63</u>
3	6"		8,806.10
4	8"		10,572.13

5 (b) Discount, Capital Contribution ... 20%

6 Discount is limited to an amount not to exceed the capital
7 contribution.

8 ...

9 Section 3. Severability.

10 If any portion of this Administrative Code Resolution is determined by any court
11 to be invalid, the invalid portion will be stricken, and such striking will not affect the
12 validity of the remainder of this Administrative Code Resolution. If any court determines
13 that this Administrative Code Resolution, in whole or in part, cannot be legally applied to
14 any individual, group, entity, property, or circumstance, such determination will not
15 affect the applicability of this Administrative Code Resolution to any other individual,
16 group, entity, property, or circumstance.

17 Section 4. Inclusion in the Broward County Administrative Code.

18 It is the intention of the Board of County Commissioners that the provisions of
19 this Administrative Code Resolution become part of the Broward County Administrative
20 Code as of the effective date. The sections of this Administrative Code Resolution may
21 be renumbered or relettered and the word "resolution" may be changed to "section,"
22 "article," or such other appropriate word or phrase to the extent necessary in order to
23 accomplish such intention.

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Section 5. Effective Date.

This Administrative Code Resolution is effective on October 1, 2018.

ADOPTED this _____ day of _____, 2018.

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By /s/ Michael J. Kerr 08/21/18
Michael J. Kerr (date)
Deputy County Attorney

MJK/hb
08/21/18
Retail Rates 2019 Reso.doc
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