

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit-Operating Fund 10025 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000527974)

| | <u>From</u> | <u>To</u> |
|--|-----------------------------|---------------------------|
| <u>MT-General Administration (50401010)</u> | | |
| Reserve-Committed Projects (597260) | (\$1,157,780) | |
| Reserve-Fuel (597290) | (\$1,680,000) | |
| <u>MT-Maintenance-Admin (50404010)</u> | | |
| Fuel-Diesel (555320) | | \$237,780 |
| <u>MT-Paratransit-TOPS (50407530)</u> | | |
| Fleet Svcs-Motor Pool Chrgbk (511010) | | \$327,150 |
| Prof Svcs-Shuttle Service (512720) | | \$2,016,620 |
| Prof Svcs-Elderly Contracted (512800) | | \$256,230 |
| Total APPROPRIATIONS | <u>(\$2,837,780)</u> | <u>\$2,837,780</u> |

Approved County Administrator

Date

Norman Fosberg

8/23/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2735110025SUP TRF

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Court Facility Fee Fund 10101 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000528166)

| | From | To |
|--|-------------------|-----------------|
| <u>PW-FM-Real Property-Public Wo (61208000)</u> | | |
| Rntl-Lsg- Rental Office-Bldgs (526010) | | \$15,000 |
| <u>ND-Non-Departmental Reserves (95806000)</u> | | |
| Reserve-Committed Projects (597260) | (\$15,000) | |
| Total APPROPRIATIONS | (\$15,000) | \$15,000 |

Approved County Administrator

Date

Norman Tusb

8/23/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2735110101SUPTRF