

Fiscal Year 2019
Ryan White Part A Summary of Priority Services
Broward County HIV Health Services Planning Council

Service Category	Part A Allocation	MAI Allocation	Total
1. CORE MEDICAL SERVICES - Part A			
Outpatient/Ambulatory Health Services	\$ 5,517,971	\$ 291,669	\$ 5,809,640
Medical Case Management (Disease Case Management)	\$ 455,802		\$ 455,802
Medical Case Management (Case Management)	\$ 1,140,647	\$ 50,956	\$ 1,191,603
AIDS Pharmaceutical Assistance (Local)	\$ 625,165	\$ -	\$ 625,165
Health Insurance Premium and Cost Sharing (HICP)	\$ 499,893	\$ -	\$ 499,893
Mental Health Services	\$ 233,831	\$ 16,082	\$ 249,913
Oral Health Care (Dental)	\$ 2,635,639	\$ -	\$ 2,635,639
Substance Abuse - Outpatient	\$ 205,714	\$ 400,000	\$ 605,714
CORE MEDICAL SERVICES TOTAL	\$ 11,314,662	\$ 758,707	\$ 12,073,369
2. SUPPORT SERVICES - Part A			
Food Bank/Home-Delivered Meals	\$ 929,103	\$ -	\$ 929,103
Emergency Financial Assistance	\$ 101,744	\$ -	\$ 101,744
Legal Services	\$ 121,393	\$ -	\$ 121,393
Case Management (CIED)	\$ 560,498	\$ 290,957	\$ 851,455
Case Management (Benefit Insurance Support Services)	\$ 79,108	\$ -	\$ 79,108
SUPPORT SERVICES TOTAL	\$ 1,791,846	\$ 290,957	\$ 2,082,803
CORE MEDICAL AND SUPPORT SERVICES			
Total Core Medical Services Funding	\$ 11,314,662	\$ 758,707	\$ 12,073,369
Total Support Medical Services Funding	\$ 1,791,846	\$ 290,957	\$ 2,082,803
Administration	\$ 2,281,284	\$ 216,864	\$ 2,498,148
	\$ 15,387,792	\$ 1,049,664	\$ 16,654,320
Total Ryan White Funding Request			\$ 16,654,320