

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Corridor Program Fund 86010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000528939)

MT-General Administration (50401010)

Broward Blvd Breeze (104849)

Grt St-Transportation (410220)

\$500,000

Total REVENUE

\$500,000

APPROPRIATIONS (0000528942)

MT-General Administration (50401010)

Broward Blvd Breeze (104849)

Sal-Regular Salary and Wages (510030)

\$180,514

Frn-Medicare (510510)

\$13,810

Frn-Retirement Contributions (510520)

\$14,911

Frn-Group Insurance (510540)

\$42,960

Frn-Basic Life Insurance (510550)

\$600

Frn-Workers Compensation (510570)

\$12,455

Chrg-Operat Costs Reallocated (547170)

\$234,750

Total APPROPRIATIONS

\$500,000

Approved County Administrator

Date



Approved Office of Management and Budget

8/30/18

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 27268B