

## Summary of FDOT Funding

Requested Motion	FDOT FUNDING		2018	2019	2020	2021	2022	2023	Total
			7/2017 - 6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
	<b>N Runway 10L-28R</b>								
Motion A	437970-1	North Runway Taxiway Pavement	\$ 4,500,000	\$ 1,000,000					\$ 5,500,000
		<b>(1) N Runway 10L-28R SJPA Total</b>		\$ 1,000,000					
Motion B	437970-2	North Runway Taxiway Lighting		\$ 325,000					\$ 325,000
Motion C	437970-3	North Runway Pavement		\$ 2,781,250	\$ 651,783	\$ 2,848,217			\$ 6,281,250
Motion D	437970-4	North Runway Lighting		\$ 1,000,000					\$ 1,000,000
Motion E	437970-5	North Runway EMAS		\$ 4,870,634	\$ 2,129,366				\$ 7,000,000
		<b>(4) N Runway 10L-28R JPA's</b>		\$ 8,976,884					
	<b>Total North Runway 10L-28R Funding</b>		\$ 4,500,000	\$ 9,976,884	\$ 2,781,149	\$ 2,848,217	\$ -	\$ -	\$ 20,106,250
	<b>Gate Expansion</b>								
Motion F	440097-1	Gate Expansion		\$ 12,000,000			\$ 2,200,000	\$ 9,422,814	\$ 23,622,814
	<b>Total Gate Expansion Funding</b>		\$ -	\$ 12,000,000	\$ -	\$ -	\$ 2,200,000	\$ 9,422,814	\$ 23,622,814
	<b>Total FDOT Grant Funding</b>			\$ 21,976,884					