

**Broward Sheriff's Office**  
2601 West Broward Boulevard  
Fort Lauderdale, FL 33312  
954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



**Sheriff Scott Israel**

July 25, 2018

Norman Foster, Director  
Office of Management and Budget  
115 South Andrews Avenue, Room 404  
Fort Lauderdale, FL 33301

**Re: LETF Request for Juvenile Firesetters Intervention Program**

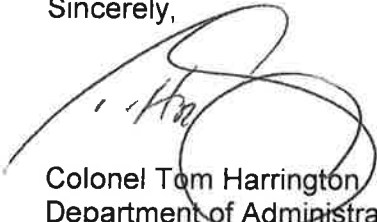
Dear Mr. Foster:

Attached please find the electronic submission of the following request for appropriation from the State/Local Law Enforcement Trust Fund:

**Subject:** Appropriation Request  
**User:** BSO- Juvenile Firesetters Intervention Program  
**Amount:** \$310,330.00

Thank you for your prompt review and processing.

Sincerely,



Colonel Tom Harrington  
Department of Administration  
TH/dep

cc: Stephen Kinsey, Undersheriff, BSO  
Ron Gunzburger, General Counsel, Office of the General Counsel  
Dafne E. Perez, Director, Office of Management & Budget  
Heather Mitchell, Director, BSO Finance  
Joseph Fernandez, Chief, BSO Department of Fire Rescue & Emergency Services  
Gregory Holness, Deputy Chief, BSO Department of Fire Rescue & Emergency Services

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July 25, 2018

Board of County Commissioners  
Broward County Governmental Center  
115 South Andrews Avenue.  
Fort Lauderdale, FL 33301

Attn: Beam Furr, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETf)  
For Juvenile Firesetters Intervention Program**

Dear Mayor Furr and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETf).

- I. **AMOUNT REQUESTED:**    \$310,330
- II. **LETf ACCOUNT**            State/Local            Federal/Justice  
                                         Federal/Treasury
- III. **AMOUNT & TYPE:**    \$310,330 Local
- IV. **USER:**                    BSO                    Other
- V. **STATUTORY PURPOSE:**
- |   |   |
|---|---|
| <input checked="" type="checkbox"/> <u>      </u> Crime prevention  | <input type="checkbox"/> <u>      </u> Drug abuse education/prevention          |
| <input type="checkbox"/> <u>      </u> Grant matching funds         | <input checked="" type="checkbox"/> <u>      </u> Other law enforcement purpose |
| <input checked="" type="checkbox"/> <u>      </u> Safe neighborhood | <input type="checkbox"/> <u>      </u> School resource officer                  |

**VI. SUMMARY DESCRIPTION:**

The Broward Sheriff's Office supports this LETF request for \$310,330 to fund the Broward County Juvenile Firesetter Prevention and Intervention Program. Funding for this program is shared by the Pay Telephone Trust Fund, and the Law Enforcement Trust Fund. Broward County's Juvenile Firesetter Prevention and Intervention programs provide specialized fire safety education for children ages 2-17 and target at-risk children and teens with an interest in or a history of starting fires, initiating bomb threats, creating destructive incendiary devices or pulling fire alarms. By offering fire safety education instruction and community outreach presentations, the program helps reduce incidents of injury, property loss and death. Follow-up surveys and 6 month monitoring process complete the program which has proven highly successful in reducing recidivism.

**VII. EXHIBITS ATTACHED:**    X  Budget                     Correspondence

1. Firesetters Program Pay Telephone Trust Fund Budget

**VIII. CERTIFICATION:**

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
Ronald M. Gunzburger  
General Counsel

  
\_\_\_\_\_  
Scott J. Israel  
Sheriff of Broward County

**APPROPRIATION DETAIL**

| FUND               | DEPARTMENT  | DIVISION                 | BUDGET NUMBER |
|--------------------|---|--------------------------|---------------|
| Firesetters        | Firesetters Budget Pay Telephone/Trust Fund Budget for FY 2018-2019 | 4 Positions              | Firesetters   |
| SUB-OBJ<br>CODE    | CLASSIFICATION  | PROPOSED<br>BUDGET 18/19 |               |
| 12401              | REGULAR SALARY  | 258,356                  |               |
| 12407              | CELL PHONE SUPPLEMENT   | 1,200                    |               |
| 14401              | OVERTIME  | 0                        |               |
| 21401              | FICA TAXES  | 19,493                   |               |
| 22401              | RETIRE-REGULAR  | 21,251                   |               |
| 22402              | RETIRE-SPECIAL RISK   | 0                        |               |
| 23401              | LIFE/HEALTH INSURANCE   | 64,085                   |               |
| 23403              | OPEB  | 0                        |               |
| 24401              | WORKER'S COMP   | 0                        |               |
| <b>10400</b>       | <b>TOTAL - PERSONAL SERVICES</b>                                    | <b>364,385</b>           |               |
| 40402              | TRAVEL-IN/OUT STATE   | 1,200                    |               |
| 41402              | COMM SERVICE/BASIC  | 4,000                    |               |
| 46402              | R/M VEHICLES  | 3,500                    |               |
| 47401              | CONTRACT PRINT & BINDING  | 20,000                   |               |
| 49405              | OTHER CHG/OBL   | 150                      |               |
| 52401              | OPER SUPPLY-GAS/OIL/LUB   | 6,300                    |               |
| 52409              | OPER SUPPLY-MISC  | 15,000                   |               |
| 52410              | OPER SUPPLY-UNIFORMS  | 1,000                    |               |
| 54401              | BOOKS/PUB/SUB   | 525                      |               |
| 54402              | DUES/MEMBERSHIP   | 250                      |               |
| 54403              | EDUCATION/TUITION   | 250                      |               |
| <b>30400</b>       | <b>TOTAL - OPERATING EXPENSES</b>                                   | <b>52,175</b>            |               |
| <b>GRAND TOTAL</b> |   | <b>416,560</b>           |               |

Update 8/18/2016

Expected Pay Telephone Trust Fund Revenue      106,230  
 Law Enforcement Trust Fund Request                310,330