

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
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www.sheriff.org



July 24, 2018

Norman Foster, Director
Office of Management and Budget
Broward County Governmental Center
115 South Andrews Avenue
Fort Lauderdale, FL 33301

Re: Capital Reserve Spending Plan

Dear Mr. Foster:

A capital reserve account was created and approved by Commission with BSO surplus dollars from prior year to be utilized for capital projects. At this time, we are respectfully requesting that the below captioned dollars within the Capital Reserve Fund be re-appropriated as follows:

- \$350,000 Retrofit Generators for Fleet, District 5 and Evidence Warehouse
- \$979,000 Renovation of current CS Building, addition of workspace for Vehicle work area, IT support area, secure storage.

Total: \$1,329,000

Your favorable consideration in this matter will be most appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Harrington". Below the signature, the initials "A/col" and "Fox" are written in blue ink.

Colonel Tom Harrington
Department of Administration

TH/DEP/krh

cc: Colonel Steve Kinsey, Undersheriff
Director Dafne Perez, Office of Management and Budget



Sheriff Scott Israel

INTERNAL MEMO

Date: Wednesday, July 18, 2018

To: Budget Director Dafne Perez

From: Planning, Development and Facilities Director Baker

Subject: Capital Reserve Funds-Mobil Tech Center

BSO is desirous of renovating the existing Central Supply building at the Public safety Complex into a Mobile Technology Center. Funding is to be provided by BSO Capital Reserve which requires Broward County Commission approval.

The project consists of renovating the current CS building of 8800SF plus an additional 460SF of exterior workspace for a vehicle work area. The renovated facility will include an IT support area, tech support area, and secure storage spaces. Specific work includes:

- Install of a whole building generator, transfer switch and electrical
- 36 cubicle work areas
- IT and mobile tech work bench areas
- Radio shop work bench areas
- New network infrastructure fiber and data
- Additional restrooms and renovation of existing
- New office, conference and training rooms
- New HVAC
- New interior lighting and ceiling grid
- Upgraded electrical, data and fire alarm building wide
- New roofing and structural supports for rooftop units
- All interior finishes
- New furniture, fixtures and Equipment (FFE) to outfit the renovated work spaces

Attached Engineering cost estimate=\$782,002

Furniture systems purchase and installation total=\$98,500

Building permit, inspections etc. (Broward County) =\$21,000

Contingency 10%=\$78,000

Total project cost=\$979,502



BSO – TSC - South Conceptual Budget:

February 13, 2018

CSI	Description	Total	\$ / SF
000001	Permits	0	0.00
010000	General Conditions	87,688	9.82
020000	Survey	2,700	.30
021140	Site Prep & Erosion Control	1,487	.17
024119	Selective Demolition	6,844	.77
030000	Concrete	11,352	1.27
040000	Masonry	1,350	.15
062000	Finish Carpentry	4,695	.53
064000	Architectural Woodwork	18,347	2.05
072000	Thermal Insulation	1,881	.21
074000	Roof Repair	4,500	.50
081000	Metal Doors & Frames	18,195	2.04
088000	Glazing	1,250	.14
092000	Plaster & Drywall	27,552	3.08
095000	Acoustical Panel Ceilings	17,431	1.95
096000	Resilient Flooring & Carpet	28,166	3.15
096002	Seamless Flooring	4,096	.46
098000	Tile & Terrazzo	7,422	.83
099000	Paint & Wall Covering	24,592	2.75
100002	Canopy	28,600	3.20
101400	Signage	1,707	.19
102800	Toilet & Bath Accessories	7,940	.89
210000	FIRE PROTECTION	19,120	2.14
220000	PLUMBING	34,499	3.86
230000	HVAC	100,000	11.19
260000	ELECTRICAL	101,531	11.37
283000	Access Control	0	0.00
283123	Fire Alarm System	10,500	1.18
284000	CCTV	0	0.00
284001	Generator	85,006	9.52
340000	Specialities	9,234	1.03

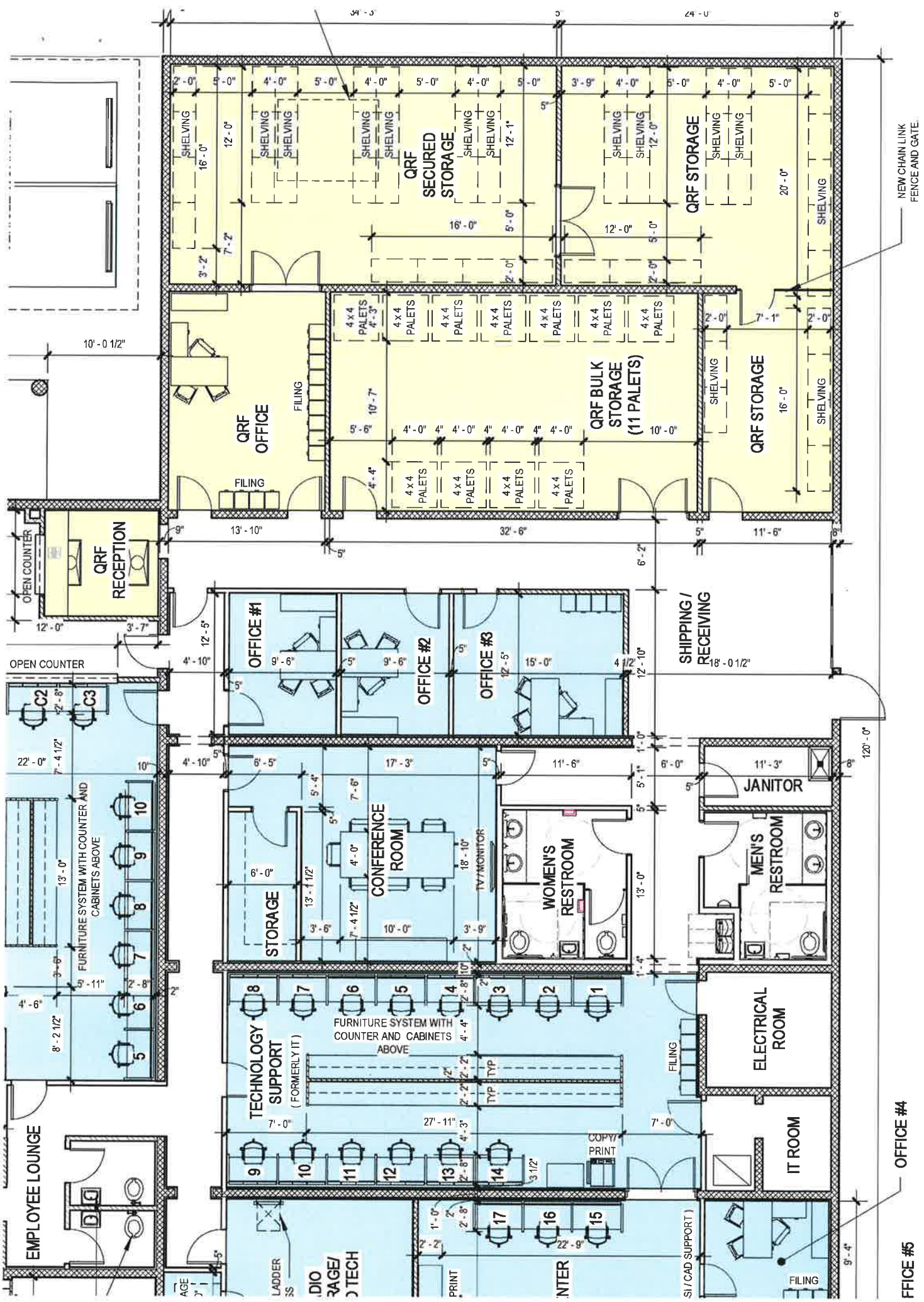
Sub-Total \$ 667,685

Bond \$ 6,677
 Liability Insurance (.004) \$ 2,697
 GC Overhead (10%) \$ 67,705
 GC Profit (5%) \$ 37,238

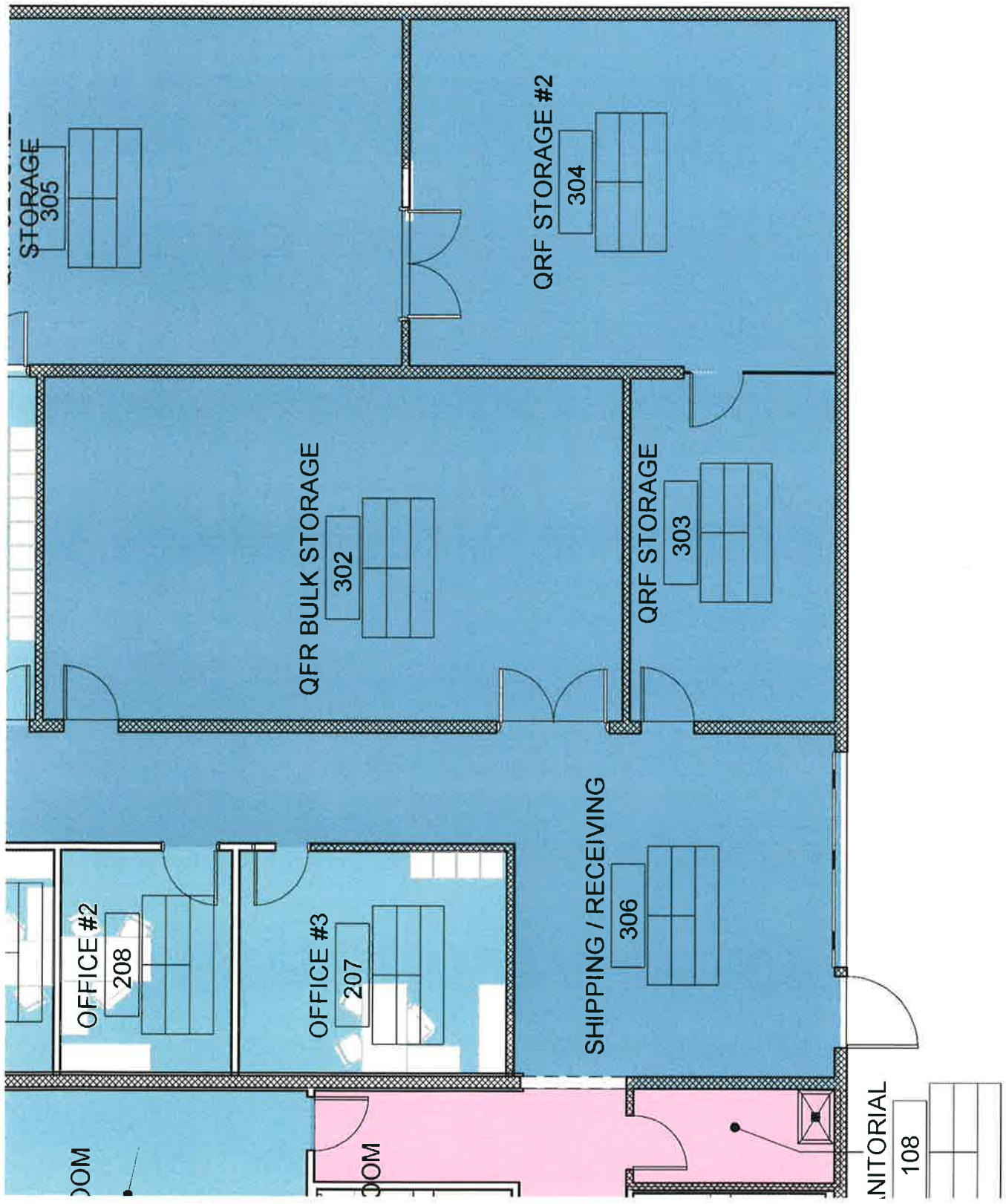
Total: \$ 782,002 (\$84.30 / SF)

Project Square Feet:

((+/- 8,816 SF) Building #3 + (+/- 460 SF) new awning = 9,276 SF)



OFFICE #4
OFFICE #5





Sheriff Scott Israel

INTERNAL MEMO

Date: Wednesday, July 18, 2018

To: Budget Director Dafne Perez

From: Planning, Development and Facilities Director Baker

Subject: Facility Generator Funding

BSO is desirous of retrofitting and installing three existing BSO owned Cumming Generators currently stored at the Conte Facility for use at BSO Fleet, BSO Evidence Warehouse and at BSO District Five. Funding is to be provided by BSO Capital Reserve which requires Broward County Commission approval.

Engineering cost estimates which include all electrical engineering work, permitting, specific facility electrical upgrades as well as site work and installation are as follows

- District 5-\$115,750
- Evidence Warehouse-\$105,299
- Central Fleet-\$77,310
- Service, load test and retrofit generators-\$13,100
- Annual Service-\$5920
- 10% contingency-\$32,000

Total project cost is expected to be \$349,379. The intent of the Agency is for the project to be underway before the end of the current hurricane season.