

Broward Sheriff's Office
 2601 West Broward Boulevard
 Fort Lauderdale, FL 33312
 954-831-8900
www.sheriff.org



Sheriff Scott Israel

May 1st, 2018

Norman Foster, Director
 Office of Management and Budget
 Broward County Governmental Center
 115 South Andrews Avenue, Room 404
 Fort Lauderdale, Florida 33301

Dear Mr. Foster:

Your assistance is requested to allocate an increase in the Broward Sheriff's Office Fiscal Year 17/18 budget appropriation for the Department of Law Enforcement – North Lauderdale, in the amount of \$246,247. The increase is for the addition of personnel as agreed upon between the Broward Sheriff's Office and North Lauderdale.

Personal Services	\$ 188,462
Operating	\$ 19,816
Capital Outlay Vehicles	\$ 9,962
Capital Outlay Computers	\$ 9,260
Capital Outlay Radios	\$ 11,362
Transfer to GF	\$ 7,385
Total:	\$ 246,247

Thank you for your continued cooperation.

Sincerely,


 Colonel Tom Harrington
 Department of Administration

TH:DEP:kc

cc: Colonel Stephen Kinsey, Undersheriff
 Colonel James Polan, Department of Law Enforcement
 Director Dafne E. Perez, BSO Office of Management and Budget
 Director Heather Mitchell, Bureau of Finance
 Major Angelo Cedeno, Department of Law Enforcement
 Captain Brian Faer, Department of Law Enforcement