

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000525740)

EO-BSO Law Enforc Contr Svcs (15504000)

Police Svcs-N Lauderdale (425165)

\$246,247

Total REVENUE

\$246,247

APPROPRIATIONS (0000525738)

EO-BSO Law Enforc Contr Svcs (15504000)

Sal-Regular Salary and Wages (510030)

\$188,462

Chrg-Miscellaneous Expense (547160)

\$19,816

Machinery-Equip GT \$1,000 (560310)

\$11,362

Vehicle-Replacement (560330)

\$9,962

Computer Hardware (560370)

\$9,260

TO 10010 General Fund (910010)

\$7,385

Total APPROPRIATIONS

\$246,247

Approved County Administrator

Date

Norma Foster

7/31/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # A127287 - City of N. Lauderdale