

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000525737)

<u>EO-BSO Law Enforc Contr Svcs (15504000)</u>		
Police Svcs-Weston (425145)		\$300,464
	Total REVENUE	<u>\$300,464</u>

APPROPRIATIONS (0000525736)

<u>EO-BSO Law Enforc Contr Svcs (15504000)</u>		
Sal-Regular Salary and Wages (510030)		\$223,151
Chrg-Miscellaneous Expense (547160)		\$23,937
Machinery-Equip GT \$1,000 (560310)		\$17,043
Vehicle-Replacement (560330)		\$14,943
Computer Hardware (560370)		\$13,890
TO 10010 General Fund (910010)		\$7,500
	Total APPROPRIATIONS	<u>\$300,464</u>

_____ Approved County Administrator	_____ Date
<i>Norman Fusle</i>	<i>7/31/2018</i>
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # A127287 - City of Weston