

Resolution No. 2018-318

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Biowatch Program Fund 70101 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000523760)

EP-EEPD-Air Quality (55231000)

Homeland Security - Biowatch P (104866)

Grt Fed-Public Safety (410110)

\$376,313

Total REVENUE

\$376,313

APPROPRIATIONS (0000523758)

EP-EEPD-Air Quality (55231000)

Homeland Security - Biowatch P (104866)

Sal-Regular Salary and Wages (510030)

\$163,903

Frn-Medicare (510510)

\$12,539

Frn-Retirement Contributions (510520)

\$13,538

Frn-Group Insurance (510540)

\$27,924

Frn-Basic Life Insurance (510550)

\$200

Fleet Svcs-Motor Pool Chrgbk (511010)

\$16,000

Prof Svcs-Consult Environ (512090)

\$103,545

Tvl-Local Mileage Reimb (519210)

\$2,000

RM-Equipment Maint (540050)

\$700

Chrg-Grant indirect Cost (547080)

\$29,864

Chrg-Miscellaneous Expense (547160)

\$3,600

Office Supplies (552310)

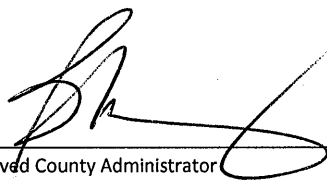
\$1,000

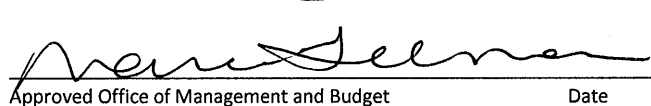
Cloth-Unif-Other Apparel (555410)

\$1,500

Total APPROPRIATIONS

\$376,313


 Approved County Administrator _____ Date 7/19/18


 Approved Office of Management and Budget _____ Date 7/11/18

ADOPTED THIS 18 day of July, A.D. 2018.
Summer Recess Agenda # 27154

