

Resolution No. 2018-320

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EPA 105 Fund 70702 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000524701)

EP-PP-Pollution Prevent-Remd (55802000)

Air Pollution Control Program (102272)

Grt Fed-Physical Environmt (410115)

\$168,829

Total REVENUE

\$168,829

APPROPRIATIONS (0000524700)

EP-PP-Pollution Prevent-Remd (55802000)

Air Pollution Control Program (102272)

Sal-Regular Salary and Wages (510030)

\$101,790

Frn-Medicare (510510)

\$9,150

Frn-Retirement Contributions (510520)

\$7,730

Frn-Group Insurance (510540)

\$11,500

Frn-Basic Life Insurance (510550)

\$100

Fleet Svcs-Motor Pool Chrgbk (511010)

\$500

Tvl-Airfare (519010)

\$500

Tvl-Hotels (519030)

\$800

Tvl-Meals (519050)

\$600

Tvl-Oth Allowbl Incidntl Csts (519060)

\$100

RM-Equipment Maint (540050)

\$8,061

Chrg-Grant indirect Cost (547080)

\$13,398

Chemicals-Other (555730)

\$5,600

Replacement Equipment (560320)

\$9,000

Total APPROPRIATIONS

\$168,829

[Signature]
Approved County Administrator

7/23/18
Date

[Signature]
Approved Office of Management and Budget

7/20/18
Date

ADOPTED THIS 23rd day of July, A.D. 20

Agenda # 27154

