

Resolution No. 2018-309

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BBHC Substance & Mental Grant Fund 93027 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000521909)

HS-Behavioral Health Svcs (40402000)

Adult Mental Health (104948)

Grt Fed-Human Services (410130)	\$43,832
Grt St-Match Stimulus (410260)	\$401,515
TF 10010 General Fund (710010)	\$14,611

Total REVENUE \$459,958

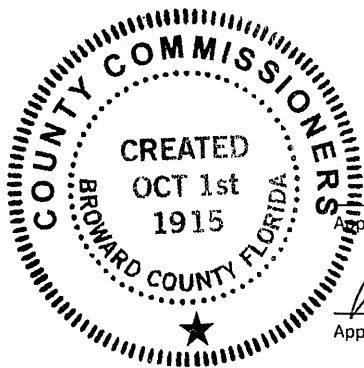
APPROPRIATIONS (0000521995)

HS-Behavioral Health Svcs (40402000)

Adult Mental Health (104948)

Sal-Regular Salary and Wages (510030)	\$319,323
Frn-Medicare (510510)	\$24,500
Frn-Retirement Contributions (510520)	\$23,253
Frn-Group Insurance (510540)	\$69,070
Frn-Basic Life Insurance (510550)	\$471
Frn-Workers Compensation (510570)	\$5,139
Frn-Unemployment Compensation (510580)	\$3,214
Tvl-Educational Course Fee (519080)	\$684
Chrg-Miscellaneous Expense (547160)	\$14,304

Total APPROPRIATIONS \$459,958



[Signature] _____ *6-28-18*
 Approved County Administrator Date

[Signature] _____ *6/28/18*
 Approved Office of Management and Budget Date

ADOPTED THIS 28 day of June, A.D. 2018

AQ # 27154 *Summer Recess*