

Resolution No. 2018-307

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000521680)HS-BARC Admin (40201010)**Adult Substance Abuse (104903)**

Grt Fed-Human Services (410130)	\$11,881
Grt St-Match Stimulus (410260)	\$17,803

TANF (104904)

Grt Fed-Human Services (410130)	\$38,300
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HS-BARC Admissions (40202000)**Adult Substance Abuse (104903)**

Grt Fed-Human Services (410130)	\$130,688
Grt St-Match Stimulus (410260)	\$195,731

TANF (104904)

Grt Fed-Human Services (410130)	\$100,176
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MAT (104905)

Grt Fed-Human Services (410130)	\$105,881
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HS-BARC Detox (40204000)**Adult Substance Abuse (104903)**

Grt Fed-Human Services (410130)	\$201,284
Grt St-Match Stimulus (410260)	\$301,089
TF 10010 General Fund (710010)	\$455,750

MAT (104905)

Grt Fed-Human Services (410130)	\$353,478
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HS-BARC Outpatient (40205020)**Adult Substance Abuse (104903)**

Grt Fed-Human Services (410130)	\$188,603
Grt St-Match Stimulus (410260)	\$282,213

TANF (104904)

Grt Fed-Human Services (410130)	\$156,159
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HS-BARC Residential (40206000)**Adult Substance Abuse (104903)**

Grt Fed-Human Services (410130)	\$718,144
Grt St-Match Stimulus (410260)	\$1,076,051

Total REVENUE**\$4,333,231****APPROPRIATIONS (0000521683)**HS-BARC Admin (40201010)**Adult Substance Abuse (104903)**

Sal-Regular Salary and Wages (510030)	\$35,450
Sal-Overtime- Straight Time (510100)	\$354
Frn-Medicare (510510)	\$2,736
Frn-Retirement Contributions (510520)	\$2,956
Frn-Group Insurance (510540)	\$7,919
Frn-Basic Life Insurance (510550)	\$59
Frn-Workers Compensation (510570)	\$165
Oth Ins-Self Insurance (530701)	\$487

TANF (104904)

Sal-Regular Salary and Wages (510030)	\$12,631
Sal-Overtime- Straight Time (510100)	\$126
Frn-Medicare (510510)	\$975
Frn-Retirement Contributions (510520)	\$1,053
Frn-Group Insurance (510540)	\$2,821
Frn-Basic Life Insurance (510550)	\$21
Frn-Workers Compensation (510570)	\$59
Oth Ins-Self Insurance (530701)	\$172

HS-BARC Admissions (40202000)**Adult Substance Abuse (104903)**

Sal-Regular Salary and Wages (510030)	\$227,748
Sal-Overtime- Straight Time (510100)	\$2,279
Frn-Medicare (510510)	\$17,599
Frn-Retirement Contributions (510520)	\$19,001
Frn-Group Insurance (510540)	\$46,088
Frn-Basic Life Insurance (510550)	\$332
Frn-Workers Compensation (510570)	\$995
Oth Ins-Self Insurance (530701)	\$487
TANF (104904)	
Sal-Regular Salary and Wages (510030)	\$81,147
Sal-Overtime- Straight Time (510100)	\$812
Frn-Medicare (510510)	\$6,271
Frn-Retirement Contributions (510520)	\$6,770
Frn-Group Insurance (510540)	\$16,421
Frn-Basic Life Insurance (510550)	\$118
Frn-Workers Compensation (510570)	\$355
Oth Ins-Self Insurance (530701)	\$172
MAT (104905)	
Sal-Regular Salary and Wages (510030)	\$72,201
Frn-Medicare (510510)	\$5,580
Frn-Retirement Contributions (510520)	\$6,020
Frn-Group Insurance (510540)	\$21,480
Frn-Basic Life Insurance (510550)	\$150
Frn-Workers Compensation (510570)	\$450
<u>HS-BARC Detox (40204000)</u>	
Adult Substance Abuse (104903)	
Sal-Regular Salary and Wages (510030)	\$588,205
Sal-Overtime- Straight Time (510100)	\$4,551
Frn-Medicare (510510)	\$45,342
Frn-Retirement Contributions (510520)	\$49,442
Frn-Group Insurance (510540)	\$92,569
Frn-Basic Life Insurance (510550)	\$670
Frn-Workers Compensation (510570)	\$2,023
Prof Svcs-Temp Personnel (512770)	\$78,022
Prof Svcs-Pharmacy Consult (512810)	\$56,175
Oth Ins-Self Insurance (530701)	\$1,011
Supplies-Medicine and Drugs (555530)	\$40,113
MAT (104905)	
Sal-Regular Salary and Wages (510030)	\$141,031
Sal-Overtime- Straight Time (510100)	\$2,740
Frn-Medicare (510510)	\$10,997
Frn-Retirement Contributions (510520)	\$11,398
Frn-Group Insurance (510540)	\$29,871
Frn-Basic Life Insurance (510550)	\$210
Frn-Workers Compensation (510570)	\$676
Prof Svcs-Laboratory-Testing (512670)	\$9,970
Prof Svcs-Temp Personnel (512770)	\$46,979
Prof Svcs-Pharmacy Consult (512810)	\$33,825
Oth Ins-Self Insurance (530701)	\$609
Medical and Surgical Suppl (555510)	\$16,000
Supplies-Medicine and Drugs (555530)	\$49,172
<u>HS-BARC Outpatient (40205020)</u>	
Adult Substance Abuse (104903)	
Sal-Regular Salary and Wages (510030)	\$333,321
Sal-Overtime- Straight Time (510100)	\$3,333
Frn-Medicare (510510)	\$25,754
Frn-Retirement Contributions (510520)	\$27,811
Frn-Group Insurance (510540)	\$69,129
Frn-Basic Life Insurance (510550)	\$494
Frn-Workers Compensation (510570)	\$1,493
Oth Ins-Self Insurance (530701)	\$929
TANF (104904)	
Sal-Regular Salary and Wages (510030)	\$118,767
Sal-Overtime- Straight Time (510100)	\$1,187
Frn-Medicare (510510)	\$9,176
Frn-Retirement Contributions (510520)	\$9,909

Frn-Group Insurance (510540)	\$24,631
Frn-Basic Life Insurance (510550)	\$176
Frn-Workers Compensation (510570)	\$532
Oth Ins-Self Insurance (530701)	\$333

HS-BARC Residential (40206000)

Adult Substance Abuse (104903)

Sal-Regular Salary and Wages (510030)	\$1,187,945
Sal-Overtime- Straight Time (510100)	\$1,440
Frn-Medicare (510510)	\$91,790
Frn-Retirement Contributions (510520)	\$99,110
Frn-Group Insurance (510540)	\$244,870
Frn-Basic Life Insurance (510550)	\$1,760
Frn-Workers Compensation (510570)	\$5,400
Frn-Unemployment Compensation (510580)	\$11,880
Prof Svcs-Temp Personnel (512770)	\$75,000
Prof Svcs-Pharmacy Consult (512810)	\$50,000
Supplies-Medicine and Drugs (555530)	\$25,000

Total APPROPRIATIONS

\$4,333,231

[Signature] 6/26/18
 Approved County Administrator Date

[Signature] 6/22/18
 Approved Office of Management and Budget Date

ADOPTED THIS 26th day of June, A.D. 2018

AQ # 27154
 Recess Item

