

Resolution No. 2018-323

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Rape Crisis Center Fund 81520 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000524451)

HS-NJCC-Crisis Counseling (40703010)

Rape Crisis Program Trust Fund (104949)

Grt St-Human Services (410230)

\$68,641

General Revenue 2018-2019 (104950)

Grt St-Human Services (410230)

\$125,074

Total REVENUE

\$193,715

APPROPRIATIONS (0000524449)

HS-NJCC-Crisis Counseling (40703010)

Rape Crisis Program Trust Fund (104949)

Sal-Regular Salary and Wages (510030)

\$45,832

Sal-Overtime- Straight Time (510100)

\$900

Frn-Medicare (510510)

\$3,506

Frn-Retirement Contributions (510520)

\$3,235

Frn-Group Insurance (510540)

\$10,740

Frn-Basic Life Insurance (510550)

\$77

Comm Svcs-Wireless-Cellular (520080)

\$324

Office Supplies (552310)

\$3,027

Medical and Surgical Suppl (555510)

\$1,000

General Revenue 2018-2019 (104950)

Sal-Regular Salary and Wages (510030)

\$91,108

Frn-Medicare (510510)

\$6,970

Frn-Retirement Contributions (510520)

\$3,996

Frn-Group Insurance (510540)

\$10,740

Frn-Basic Life Insurance (510550)

\$77

Cty Svcs-Print Shop (511040)

\$2,200

Prmtl Act-Promotnl Activities (546030)

\$2,983

Office Supplies (552310)

\$3,500

Medical and Surgical Suppl (555510)

\$2,000

Books and Publications (556130)

\$1,500

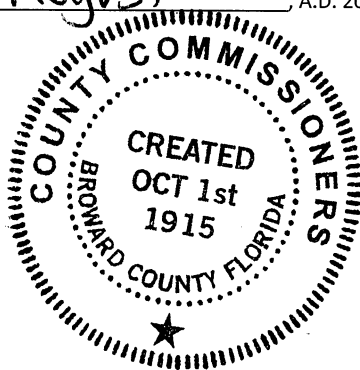
Total APPROPRIATIONS

\$193,715

Betha K 8/2/18
 Approved County Administrator Date

J. Steelman 8/1/18
 Approved Office of Management and Budget Date

ADOPTED THIS 14th day of August, A.D. 20



AQ # 27154
 Summer
 Received