

Resolution No. 2018-324

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Rape Crisis Center Fund 81520 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000526023)

HS-NJCC-Crisis Counseling (40703010)

DJJ Human Trafficking (105014)

Grt St-Human Services (410230)

Total REVENUE

\$99,928

\$99,928

APPROPRIATIONS (0000526024)

HS-NJCC-Crisis Counseling (40703010)

DJJ Human Trafficking (105014)

Sal-Regular Salary and Wages (510030)

\$64,168

Frn-Medicare (510510)

\$4,909

Frn-Retirement Contributions (510520)

\$4,684

Frn-Group Insurance (510540)

\$16,110

Frn-Basic Life Insurance (510550)

\$154

Tvl-Local Mileage Reimb (519210)

\$3,800

Comm Svcs-Wireless-Cellular (520080)

\$1,800

Office Supplies (552310)

\$4,303

Total APPROPRIATIONS

\$99,928

Betha M. C. 8/2/18
 Approved County Administrator Date

J. Steinhilber 8/1/18
 Approved Office of Management and Budget Date

ADOPTED THIS 14th day of August, A.D. 20

AQ # 27154
 Summer
 Recess

