## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

| REVENUE (0000518524) <br> EP-HFCD-Off of Housing-Admin (55501010) |  |
| :---: | :---: |
| SHIP FY 2018/2019 BUDGET (104865) |  |
| Grt St-Economic Environment (410225) | \$603,174 |
| Total REVENUE | \$603,174 |
| APPROPRIATIONS (0000518525) |  |
| EP-HFCD-Off of Housing-Admin (55501010) |  |
| SHIP FY 2018/2019 BUDGET (104865) |  |
| Sal-Regular Salary and Wages (510030) | \$29,950 |
| Frn-Medicare (510510) | \$2,398 |
| Frn-Retirement Contributions (510520) | \$2,398 |
| Frn-Group Insurance (510540) | \$6,100 |
| Frn-Basic Life Insurance (510550) | \$150 |
| Cty Svcs-Cty Attorney Chrgbk (511060) | \$2,000 |
| Rntl-Lsg-Rental Office-Bldgs (526010) | \$16,321 |
| Prmtl Act-Advertising (546010) | \$1,000 |
| HFCD-Rehab-Minor Reprs-Single (580350) | \$322,222 |
| HFCD-Rental New Construction (580365) | \$100,000 |
| SHIP-Special Needs Housing (580380) | \$120,635 |
| Total APPROPRIATIONS | \$603,174 |

Approved County Administrator Date


ADOPTED THIS $\qquad$ day of $\qquad$ A.D. 20

