

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the UASI Fund 70113 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000519118)EP-Emergency Mgmt Agency (55203000)

Urban Area Security Initiative (104841)

Grt Fed-Public Safety (410110)

Total REVENUE

\$125,674

\$125,674**APPROPRIATIONS (0000519113)**EP-Emergency Mgmt Agency (55203000)

Urban Area Security Initiative (104841)

Sal-Regular Salary and Wages (510030)

\$62,059

Frn-Medicare (510510)

\$4,750

Frn-Retirement Contributions (510520)

\$5,130

Frn-Group Insurance (510540)

\$10,740

Frn-Basic Life Insurance (510550)

\$80

Prof Svcs-Consult Planning (512080)

\$33,627

Chrg-Grant indirect Cost (547080)

\$9,288

Total APPROPRIATIONS\$125,674

Approved County Administrator

Date



5/22/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # Agenda Item #26883