## TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM

| FY14   | NOBLIGATED |     |           |     |           |            |   |                    |
|--|------------|-----|-----------|-----|-----------|------------|---|--------------------|
| City of Lauderhill* City of Pembroke Pines City of Pembroke Pines City of Pompano Beach Davie School Foundation, Inc. FY14 Total  Project The Stranshan House, Inc FY15 Total  Project Holocaust Documentation and Education FY16 Total  Project The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17 Project City of Miramar  A,000,000 A62,350 A62,350 A62,350 B950,000  P50,000  P615,958 The Stranshan House, Inc The Broward County Film Society, Inc. Town of Davie FY17 Total  P718 Project City of Miramar ** P61,975 TOTAL FOR FY14 to FY 17 A,000,000 City of Miramar ** P61,975 Brownord City of Miramar ** P61,975 Brownord Brownord City of Miramar ** S00,000  P718 Project City of Miramar ** S00,000   | FUNDS      |     | TOTAL     |     | AMOUNT    | ALLOCATION |   |                    |
| City of Pembroke Pines   |            |     |           |     |           | 1,000,000  |   | FY 14              |
| City of Pompano Beach   Davie School Foundation, Inc.   FY14 Total   950,000   |            |     |           |     |           |            | •   |                    |
| Davie School Foundation, Inc.   25,300   950,000   |            |     |           |     |           |            |   |                    |
| FY15 Project 1,000,000 377,016 City of Fort Lauderdale 377,016 City of Miramar Nova Southeastern University, Inc. on behalf of its Museum of Art Division* 70,000 FY15 Total 1,000,000 FY16 Total 1,000,000 FY16 Total 5,000,000 FY17 Total 5,000,000 FY18 FY17 Total 5,000,000 FY18 FY17 FY18 Froject 1,000,000 FY18 FY17 FY18 Froject 1,000,000 City of Miramar ** FY18 Forest 1,000,000 City of Miramar ** FY18 FY18 FY17 FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18  |            |     |           |     | 462,350   |            | City of Pompano Beach                           |                    |
| FY15   |            |     |           |     | 25,300    |            | Davie School Foundation, Inc.                   |                    |
| City of Fort Lauderdale  | 50,000     |     | 950,000   |     |           |            | FY14 Total                                      |                    |
| City of Fort Lauderdale  |            |     |           |     |           |            |   |                    |
| City of Miramar   377,016   Nova Southeastern University, Inc. on behalf of its Museum of Art Division*   70,000   70,   |            |     |           |     |           | 1,000,000  |   | FY15               |
| Nova Southeastern University, Inc. on behalf of its Museum of Art Division* The Stranahan House, Inc   70,000   824,032  |            |     |           |     |           |            |   |                    |
| its Museum of Art Division* The Stranahan House, Inc FY15 Total  Project Holocaust Documentation and Education FY16 Total  Project Museum of Discovery and Science, Inc. To Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project A,000,000  FY18 Project 1,000,000  A,000,000  A,000,000  A,000,000  |            |     |           |     | 377,016   |            | City of Miramar                                 |                    |
| The Stranahan House, Inc FY15 Total  FY16 Project Holocaust Documentation and Education FY16 Total  FY17 Project Museum of Discovery and Science, Inc. The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project City of Miramar ** Parker Playhouse**  TOURL FOR FY14 book of the first of the fir |            |     |           |     |           |            | Nova Southeastern University, Inc. on behalf of |                    |
| FY16   |            |     |           |     | (175,968) |            | ts Museum of Art Division*                      |                    |
| FY16   |            |     |           |     |           |            | The Stranahan House, Inc                        |                    |
| Holocaust Documentation and Education   500,000   500,000  | 175,968    |     | 824,032   |     | ·         |            | ·   |                    |
| Holocaust Documentation and Education   500,000     500,000  |            |     |           |     |           |            |   |                    |
| Holocaust Documentation and Education   500,000     500,000  |            |     |           |     |           | 1 000 000  | Project   | FY16               |
| FY16 Total  FY16 Total  FY17 Project Museum of Discovery and Science, Inc. The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project City of Miramar ** Parker Playhouse**  1,000,000  1,000,000  1,000,000  300,000  300,000  300,000  |            |     |           |     | 500,000   | 1,000,000  |   |                    |
| Museum of Discovery and Science, Inc. The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project City of Miramar ** Parker Playhouse**  Museum of Discovery and Science, Inc. 54,000 61,975 500,000  4,000,000  1,000,000  300,000   | 500,000    |     | 500,000   |     |           |            | FY16 Total                                      |                    |
| Museum of Discovery and Science, Inc. The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project City of Miramar ** Parker Playhouse**  Museum of Discovery and Science, Inc. 54,000 61,975 500,000  4,000,000  1,000,000  300,000  300,000  |            |     |           |     |           |            |   |                    |
| Museum of Discovery and Science, Inc. The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project City of Miramar ** Parker Playhouse**  Museum of Discovery and Science, Inc. 54,000 61,975 500,000  4,000,000  1,000,000  300,000  300,000  |            |     |           |     |           | 1.000.000  | Project   | FY17               |
| The Broward County Film Society, Inc. Town of Davie FY17 Total  TOTAL FOR FY14 to FY 17  Project City of Miramar ** Parker Playhouse**  The Broward County Film Society, Inc. 61,975 500,000  4,000,000  1,000,000  300,000  |            |     |           |     | 54 000    | 1,000,000  |   |                    |
| Town of Davie FY17 Total 500,000 615,975  TOTAL FOR FY14 to FY 17 4,000,000 2,890,007  FY18 Project 1,000,000 300,000 City of Miramar ** 300,000 Parker Playhouse** 500,000  |            |     |           |     | · ·       |            |   |                    |
| FY17 Total  TOTAL FOR FY14 to FY 17  4,000,000  FY18  Project City of Miramar ** Parker Playhouse**  615,975  1,000,000  300,000   |            |     |           |     |           |            |   |                    |
| TOTAL FOR FY14 to FY 17  4,000,000  2,890,007  FY18  Project  City of Miramar **  Parker Playhouse**  500,000  | 384,025    |     | 615,975   |     | 300,000   |            |   |                    |
| FY18   | , , ,      |     | 2 7,2     |     |           |            |   |                    |
| City of Miramar **  Parker Playhouse**  500,000  | 1,109,993  |     | 2,890,007 |     |           | 4,000,000  | 4 to FY 17                                      | TOTAL FOR FY       |
| City of Miramar **  Parker Playhouse**  500,000  |            |     |           |     |           | 1.000.000  | Proiect   | FY18               |
| Parker Playhouse** 500,000   |            |     |           |     | 200.000   | ,,         |   |                    |
| ·  |            | 1 1 |           | l l | ,         |            |   |                    |
|  | 200,000    |     | 800,000   |     | 300,000   |            | •   |                    |
|  |            |     |           |     |           |            |   |                    |
| Grand Total 5,000,000 3,690,007  | 1,309,993  |     | 3,690,007 |     |           | 5,000,000  |   | <b>Grand Total</b> |

<sup>\*</sup>Funds de-obligated

 $<sup>\</sup>ensuremath{^{**}}\mbox{Application}$  received, not yet approved by the Board