

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Corridor Program Fund 86010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000518591)MT-General Administration (50401010)

I-95 Express Bus Service (103055)

Grt St-Transportation (410220)

Total REVENUE

\$3,830,486

\$3,830,486**APPROPRIATIONS (0000518593)**MT-General Administration (50401010)

I-95 Express Bus Service (103055)

Sal-Regular Salary and Wages (510030)

\$831,917

Sal-Salary Reallocation (510040)

\$1,386,469

Sal-Overtime- Straight Time (510100)

\$13,540

Sal-Overtime- Premium Dist (510110)

\$182,039

Frn-Medicare (510510)

\$76,216

Frn-Retirement Contributions (510520)

\$75,480

Frn-Group Insurance (510540)

\$217,577

Frn-Basic Life Insurance (510550)

\$1,736

Frn-Workers Compensation (510570)

\$42,282

Chrg-Commissions and Fees (547020)

\$105,696

Chrg-Operat Costs Reallocated (547170)

\$897,534

Total APPROPRIATIONS\$3,830,486

Approved County Administrator

Date



5/17/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26894-