

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Corridor Program Fund 86010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000518575)MT-General Administration (50401010)**I-595 Express Operating FY16 (103430)**

Grt St-Transportation (410220)

Total REVENUE

\$2,507,510

\$2,507,510**APPROPRIATIONS (0000518589)**MT-General Administration (50401010)**I-595 Express Operating FY16 (103430)**

Sal-Regular Salary and Wages (510030)

\$533,552

Sal-Salary Reallocation (510040)

\$737,048

Sal-Overtime- Straight Time (510100)

\$8,728

Sal-Overtime- Premium Dist (510110)

\$162,484

Frn-Medicare (510510)

\$52,952

Frn-Retirement Contributions (510520)

\$51,721

Frn-Group Insurance (510540)

\$215,066

Frn-Basic Life Insurance (510550)

\$951

Frn-Workers Compensation (510570)

\$858

Chrg-Commissions and Fees (547020)

\$74,260

Chrg-Operat Costs Reallocated (547170)

\$669,890

Total APPROPRIATIONS\$2,507,510

Approved County Administrator

Date



5/17/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26845