

Preliminary TERM SHEET

1) MOTION A – SECOND AMENDMENT WITH BPHI:

Total Funds: \$39,488 (after increase by: \$11,033)

Allows for enhancement of Emergency Shelter Services provided:

Essential Services:

- Transportation for individuals experiencing homelessness
- Life Skills Training for individuals experiencing homelessness
- Case Management

Outcomes and Performance Measures:

- Number of Households served
- Increase the quantity and quality of temporary shelters provided to homeless persons

2) MOTION B – FIRST AMENDMENT WITH TSA:

Total Funds: \$39,489 (after increase by: \$11,052)

Allows for enhancement of Emergency Shelter Services Provided:

Shelter Operations:

- Food for individuals experiencing homelessness
- Security for individuals experiencing homelessness
- Supplies for individuals experiencing homelessness

Essential Services:

- Employment Assistance for individuals experiencing homelessness
- Case Management
- Life Skills Training
- Transportation

Outcomes and Performance Measures:

- Number of Household served
- Increase the quantity and quality of temporary shelters provided to homeless persons

3) MOTION C – SECOND AMENDMENT WITH WID:

Total Funds: \$39,488 (after increase by: \$11,051)

Allows for enhancement of Emergency Shelter Services Provided:

Essential Services:

- Transportation
- Case Management

Outcomes and Performance Measures:

- Number of Individuals Households
- Increase the quantity and quality of temporary shelters provided to homeless persons

4) MOTION D – THIRD AMENDMENT WITH BOC:

Total New Funds \$109,902

Allows for us to retain the capacity of Rapid Re-housing Services Provided:

- Rapid Rehousing financial assistance

Outcomes and Performance Measures:

- Number of Family Served = 2
- Number of Individuals Served =6 individuals
- Number of Families/Individuals Housed = Provider will report
- Number of Families/Individuals who remain permanently housed = Provider will report