

OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

Governmental Center Annex 115 S. Andrews Avenue, Room A680 • Fort Lauderdale, Florida 33301 954-357-6400 • FAX 954-357-5674 • TTY 954-357-5664

MEMORANDUM

DATE:

April 16, 2018

TO:

Marc Gambrill, Director, Capital Improvement Projects

Aviation Department

THRU:

Sandy-Michael McDonald, Director

Office of Economic and Small Business Development

FROM:

Freddy Castillo, Small Business Development Manager

Office of Economic and Small Business Development

SUBJECT:

RLI No. R0900601R1 - Terminal Modernization (1, 2, and 3) at the Fort Lauderdale-

Hollywood International Airport

Compliance Evaluation - Fourth Amendment

This memorandum supersedes the memorandum dated April 9, 2018.

The Office of Economic & Small Business Development (OESBD) has evaluated Gresham, Smith and Partners (GS&P) (prime) utilization of CBE subcontracted firms. An overview of the evaluation follows:

The CBE Goal for this project is 20%.

The Prime committed to 20% CBE participation.

Participation Performance

	Committed	Reported	Verified Paid
CBE Subcontractors	Percentage	<u>Amount</u>	Amount
Cherokee Enterprises Inc.	0.50%	\$ 19,436.86	\$ 19,436.86
CMS - Construction Management Services, Inc.	2.00%	\$ 647,791.81	\$ 647,791.81
DeRose Design Consultants, Inc.	7.50%	\$ 1,227,678.92	\$1,227,678.92
Keith & Associates, Inc.	2.50%	\$ 754,404.58	\$ 754,404.58
Lakdas Yohalem Engineering, Inc.	4.50%	\$ 553,643.78	\$ 553,643.78
PMCM ² , LLC	2.00%	\$ 394,500.82	\$ 394,500.82
Tierra South Florida, Inc.	1.00%	\$ 154,843.55	\$ 154,843.55
Total Participation	20.00%	\$ 3,752,300.32	\$3,752,300.32

RLI No. R0900601R1 – Terminal Modernization (1, 2, and 3) at the Fort Lauderdale Hollywood International Airport

Compliance Evaluation – Fourth Amendment

Original Contract Amount: \$14,000,000.00

• First through Third Amendment Amounts: \$11,700,000.00

Revised Contract Amount: \$25,700,000.00

Total Payments to Prime: \$15,787,055.73

Total Prime Payments to CBE Subcontractors: \$3,752,300.32

Total CBE Attainment to Date: 23.77% (\$3,752,300.32/\$15,787,055.73)

Proposed Fourth Amendment - The CBE Goal remains at 20%

- Amount of Proposed Fourth Amendment: \$9,900,000.00
- Revised Amount Through Proposed Fourth Amendment: \$35,600,000.00

The purpose of the Proposed Fourth Amendment is to increase the not-to-exceed agreement amount from \$25,700,000 to \$35,600,000.

CBE Compliance Comments:

GS&P's current CBE participation is 23.77%. Participation was verified through an independent payment verification process.

Cc: Donna-Ann Knapp, Small Business Development Specialist, BCAD/OESBD