

Price Analysis
 Bid No. PNC2115491C1
 North Regional Wastewater Treatment Plant - Effluent

Item #	Item	Qty	Unit	Kirilin Florida, LLC Original Bid Price		Kirilin Florida, LLC Best and Final Offer		Kirilin Florida, LLC Revised Best and Final Offer		Hazen & Sawyer Estimate Dated June 2017 Unit Price	% Difference Revised Best and Final to Estimate
				Unit Price	Total	Unit Price	Total	Unit Price	Total		
	Best and Final Offer - Mobilization and Demobilization										
PNC2115491C1--01-01		1	lump sum	\$ 340,000.00	\$ 340,000.00	\$ 315,000.00	\$ 315,000.00	\$ 315,000.00	\$ 309,000.00	\$300,000.00	5%
PNC2115491C1--01-02	Best and Final Offer - Performance and Payment Guaranty and Insurance	1	lump sum	\$ 340,000.00	\$ 340,000.00	\$ 315,000.00	\$ 315,000.00	\$ 315,000.00	\$ 309,000.00	\$300,000.00	5%
PNC2115491C1--01-03	Best and Final Offer - Plant Site Pump Station 5	1	lump sum	\$ 752,886.00	\$ 752,886.00	\$ 549,886.00	\$ 549,886.00	\$ 549,886.00	\$ 515,000.00	\$500,000.00	10%
PNC2115491C1--01-04	Best and Final Offer - Injection Well Pump Station Equipment	1	lump sum	\$ 3,786,440.00	\$ 3,786,440.00	\$ 3,979,250.00	\$ 3,979,250.00	\$ 3,786,440.00	\$ 4,635,000.00	\$4,500,000.00	-16%
PNC2115491C1--01-05	Best and Final Offer - Ocean Outfall Pump Station	1	lump sum	\$ 2,573,000.00	\$ 2,573,000.00	\$ 2,573,000.00	\$ 2,573,000.00	\$ 2,573,000.00	\$ 2,987,000.00	\$2,900,000.00	-11%
PNC2115491C1--01-06	Best & Final Offer - Replacement of Ocean Outfall Pump Station Liquid Rheostat	1	lump sum	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 535,600.00	\$520,000.00	-4%
PNC2115491C1--01-07	Best and Final Offer - Upgrade & Replacement of Ocean Outfall Pump Station	1	lump sum	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,699,500.00	\$1,650,000.00	-9%
PNC2115491C1--01-08	Best and Final Offer - Ocean Outfall Pump Station Wet Well Repairs	150	cubic foot	\$ 500.00	\$ 75,000.00	\$ 500.00	\$ 75,000.00	\$ 500.00	\$ 231,750.00	\$1,500.00	-67%
PNC2115491C1--01-09	Best and Final Offer - Removal and Disposal of Lead Based Paint Materials	4000	square foot	\$ 10.00	\$ 40,000.00	\$ 10.00	\$ 40,000.00	\$ 10.00	\$ 40,000.00	\$50.00	-80%
PNC2115491C1--01-10	Best and Final Offer - All Other Work Associated with the Project	1	lump sum	\$ 1,438,446.00	\$ 1,438,446.00	\$ 851,864.00	\$ 851,864.00	\$ 851,864.00	\$ 412,000.00	\$400,000.00	113%
	Subtotal				\$ 11,345,772.00		\$ 10,699,000.00		\$ 11,839,850.00		
	Allowance				\$ 305,000.00		\$ 305,000.00		\$ 305,000.00		
	Total				\$ 11,650,772.00		\$ 11,004,000.00		\$ 12,144,850.00		-11%

1) The vendor's total bid price after revising the best and final offer is 11% below the engineer's estimate.

2) Due to the nature of the construction project, comparable items were not found for price comparison.