

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BBHC Substance & Mental Grant Fund 93027 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000516446)

#### HS- Juvenile Predisposition Sv (40106000)

##### JPAD (104456)

|                                 |            |
|---------------------------------|------------|
| Grt Fed-Human Services (410130) | (\$9,931)  |
| Grt St-Match Stimulus (410260)  | (\$73,069) |

#### HS-BARC Detox (40204000)

##### Adult Substance Abuse (104333)

|                                 |           |
|---------------------------------|-----------|
| Grt Fed-Human Services (410130) | \$106,511 |
| Grt St-Match Stimulus (410260)  | \$108,489 |
| TF 10010 General Fund (710010)  | \$25,376  |

##### MAT (104376)

|                                 |          |
|---------------------------------|----------|
| Grt Fed-Human Services (410130) | \$38,925 |
|---------------------------------|----------|

#### HS-BARC Residential (40206000)

##### Adult Substance Abuse (104333)

|                                 |       |
|---------------------------------|-------|
| Grt Fed-Human Services (410130) | \$128 |
| Grt St-Match Stimulus (410260)  | \$126 |

#### HS-Behavioral Health Svcs (40402000)

##### Adult Mental Health (104334)

|                                |             |
|--------------------------------|-------------|
| Grt St-Match Stimulus (410260) | (\$187,000) |
|--------------------------------|-------------|

**Total REVENUE**

**\$9,555**

### APPROPRIATIONS (0000516452)

#### HS- Juvenile Predisposition Sv (40106000)

##### JPAD (104456)

|                                       |            |
|---------------------------------------|------------|
| Sal-Regular Salary and Wages (510030) | (\$62,911) |
| Frn-Medicare (510510)                 | (\$4,762)  |
| Frn-Retirement Contributions (510520) | (\$4,923)  |
| Frn-Group Insurance (510540)          | (\$8,856)  |
| Comm Svcs-Wireless-Cellular (520080)  | (\$1,400)  |
| Computer Hardware (560370)            | (\$148)    |

#### HS-BARC Detox (40204000)

##### Adult Substance Abuse (104333)

|                                      |           |
|--------------------------------------|-----------|
| Supplies-Medicine and Drugs (555530) | \$240,376 |
|--------------------------------------|-----------|

##### MAT (104376)

|                                      |          |
|--------------------------------------|----------|
| Supplies-Medicine and Drugs (555530) | \$38,925 |
|--------------------------------------|----------|

#### HS-BARC Residential (40206000)

##### Adult Substance Abuse (104333)

|                                      |       |
|--------------------------------------|-------|
| Supplies-Medicine and Drugs (555530) | \$254 |
|--------------------------------------|-------|

#### HS-Behavioral Health Svcs (40402000)

##### Adult Mental Health (104334)

|                                       |             |
|---------------------------------------|-------------|
| Sal-Regular Salary and Wages (510030) | (\$136,508) |
| Frn-Medicare (510510)                 | (\$10,480)  |
| Frn-Retirement Contributions (510520) | (\$9,941)   |
| Frn-Group Insurance (510540)          | (\$29,868)  |
| Frn-Basic Life Insurance (510550)     | (\$203)     |

**Total APPROPRIATIONS**

**\$9,555**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AQ # 26719