

**BROWARD BEHAVIORAL HEALTH COALITION, INC.
THIRD CONTRACT AMENDMENT**

THIS AMENDMENT, entered into between the **BROWARD BEHAVIORAL HEALTH COALITION, INC.**, ("BBHC") and **BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE STATE OF FLORIDA** ("Provider"), amends the above-referenced Contract by deleting, as indicated by "~~strike through~~" or reference, and adding, as indicated by "underscore" or reference the section(s) below:

REFERENCE: **Exhibit H, Funding Detail is replaced in whole by Exhibit H (Revision #A3).**

REFERENCE: **Exhibit H-1, Local Match Plan is replaced in whole by Exhibit H-1, Local Match Plan (Revision #A3).**

This Amendment shall become effective on March 1, 2018. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

Electronic Signatures. Each party agrees that the Electronic Signatures, whether digital or encrypted, of the parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. "Electronic Signature" means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures pursuant to the Electronic Signature Act of 1996 (§ 668.001 et seq., Fla. Stat.) and the Uniform Electronic Transaction Act (§ 668.50, Fla. Stat.) as may be amended from time to time.

IN WITNESS THEREOF, the parties have caused this amendment, attachments, exhibits, and any documents referenced herein, to be executed by their undersigned officials as duly authorized.

**BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE
STATE OF FLORIDA**

SIGNED: _____

NAME: _____

TITLE: _____

DATE: _____

Federal Tax ID# (or SSN) Provider: 59-6000531

BROWARD BEHAVIORAL HEALTH COALITION, INC.

SIGNED: _____

NAME: _____

TITLE: _____

DATE: _____

Provider Fiscal Year Ending Date: 9/30

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES

Reviewed and approved as to form:
Andrew J. Meyers, County Attorney

By K. Gordon 5/8/18
Karen S. Gordon, Assistant County Attorney

Funding Detail, Exhibit H (Revision #A3)

Document Type	Amendment
Provider Name	Broward County
Provider ID	59-6000531
Contract #	34381-17
Circuit Code	C17
Fiscal Year	FY1718
Eff. Date From	3/1/2018
Eff. Date To	6/30/2018
Amendment	003

Provider NPI	
Executive Officer	
Operating Officer	
Financial Officer	
Accreditations	

DCF OCA	OCA	Block	Fund	Recur	Description of Funding	Allocation	Contract Notes
MH000	MHA09	AMH	DCF	Yes	Non-Residential Services	\$319,510.00	
AMH		Subtotals for Adult Mental Health				\$319,510.00	
MS000	MSA03	ASA	DCF	Yes	Residential Services - Alcohol - Treatment & Aftercare	\$1,144,065.00	
MS000	MSA11	ASA	DCF	Yes	Non-Residential Services - Alcohol - Treatment & Aftercare	\$333,917.00	
MS000	MSA21	ASA	DCF	Yes	Detox Services - Alcohol - Detoxification	\$1,261,460.00	
MS000	MSA27	ASA	DCF	Yes	Federal Pregnant Women and Women with Dep. Children - Treatment & Aftercare	\$409,299.00	
MS081	MSA81	ASA	DCF	Yes	Project Expansion for Pregnant Women - Treatment & Aftercare	\$190,000.00	
MS0TB	MSATB	ASA	TANF	Yes	TANF Services - Treatment & Aftercare	\$294,635.00	
MSOPM	MSOPM	ASA	DCF	No	FL Response to the Opioid Crisis MAT	\$498,284.00	
ASA		Subtotals for Adult Substance Abuse				\$4,131,660.00	
MH000	MHC09	CMH	DCF	Yes	Non-Residential Services	\$43,000.00	
CMH		Subtotals for Child Mental Health				\$43,000.00	
(All)		Total for all DCF OCA Codes				\$4,494,170.00	
(All)		Total Uncompensated units				\$898,834.00	
(All)		Grand Total				\$5,393,004.00	

Funding Detail, Adjustment History, Exhibit H (Revision #A3)

Fiscal Year	Date	Adjustment Notes
FY1314	10/1/2013	\$404 is reduced from AMH-ARRS1 due to lapses, recurring.
FY1314	3/9/2014	\$150,000 is reduced from AMH-MHA09 due to projected lapse, 1-time only.
FY1415	4/24/2014	Block Grant Set Aside allocations for FY 2014-15: Pregnant Women/ Women with Dependent children: \$190, 000 is added in ASA-MSA81 from the lapsed funds is made recurring.
FY1415	4/24/2014	\$150,000 reduced from AMH-MHA09 due to projected lapse is reinstated.
FY1516	11/5/2015	Pregnant Women & Women with Dependent Children allocation of \$640,485 is merged into MSA81.
FY1516	11/5/2015	\$231,186 is reduced from MSA81 and added to MSATB, recurring.
FY1516	2/25/2016	\$454,606 is added to MSA03 and \$190,848 to MSA11 for additional residential and non residential services.
FY1617	3/30/2016	\$454,606 is reduced from MSA03 and \$190,848 from MSA11 due to 1-time only allocations.
FY1617	5/31/2016	Broward County Elderly & Veterans Services (BCEVS) and Broward Addiction Recovery Center (BARC) contracts are combined into one contract.
FY1617	5/31/2016	The contract is now with the Broward County Human Services Department.
FY1617	5/31/2016	BARC will be responsible for all Substance Abuse Services, Match = \$355,485
FY1617	5/31/2016	BCEVS will be responsible for all Mental Health Services, Match = \$33,919
FY1617	3/30/2017	\$40,000 is reduced from MHA09 based on projected lapsed funds.
FY1617	5/19/2017	\$40,404 is added to MSOPM for the Opioid Medication Treatment services provided by BARC
FY1718	5/19/2017	\$459,359 is added to MSOPM (BARC) to fund the Opioid MAT Program for 10 months.
FY1718	6/20/2017	\$126,000 is added to MHC09 to fund the Post Arrest Diversion Program-for TIP Case management and MRT. (This is for the Office of Justice Services).
FY1718	7/1/2017	Amendment 1: Match Calculation are as follows: Elderly: Total budget=\$527,672, Exempt=\$453,165, Match =1/3 rd of the balance=\$24,836
FY1718	7/1/2017	Amendment 1: Match Calculation are as follows: BARC: Total budget=\$3,418,122, Exempt=\$2,394,394, Match =1/3 rd of the balance =\$341,242
FY1718	8/16/2017	\$21,162 is reduced from BEVS MHA09 due to lapse-recurring.
FY1718	11/1/2017	Amendment 2: Match Calculations are as follows: Post Arrest Diversion: Total budget =\$126,000, exemption =\$126,000, Match =\$0.0
FY1718	11/1/2017	Amendment 2: Match Calculation are as follows: Elderly: Total budget=\$506,510, Exempt=\$432,003, Match =1/3 rd of the balance=\$24,836
FY1718	11/1/2017	Amendment 2: Match Calculation are as follows: BARC: Total budget=\$3,418,122, Exempt=\$2,394,394, Match =1/3 rd of the balance =\$341,242
FY1718	3/1/2018	Amendment 3: Match Calculations are as follows: Elderly: Total budget=\$319,510 Exempt=\$245,003, Match =1/3 rd of the balance=\$24,836
FY1718	3/1/2018	Amendment 3: Match Calculations are as follows: BARC: Total budget=\$4,131,660 Exempt=\$3,031,806 Match =1/3 rd of the balance =\$366,618
FY1718	3/1/2018	Amendment 3: Match Calculations are as follows: Post Arrest Diversion: Total budget =\$43,000, exemption =\$43,000, Match=\$0.0
FY1718	3/14/2018	\$187,000 is reduced from Elderly & Veteran's services, 1-time only.
FY1718	3/14/2018	\$38,925 is added to MSOPM(Opioid Crisis Services), \$215,254 to MSA03 (BARC), 1-time only.

Funding Detail, Adjustment History, Exhibit H (Revision #A3)

FY1718	3/14/2018	\$83,000 is reduced from Office of Justice Services, 1-time only.
FY1718	4/10/2018	\$215,000 is reduced from MSA03 and added to MSA21 per agency's request, 1-time only.

Funding Detail, Local Match, Exhibit H (Revision #A3)

Fund Type Description	Funding	Contract Notes
Drug Abuse Services	\$2,572,447.00	
Deinstitutionalization Project	\$245,003.00	
CMH Program	\$43,000.00	
Opioid MAT	\$459,359.00	
Total Funds Not Requiring Match	\$3,319,809.00	
Total Regular Local Match	\$391,454.00	

**Exhibit H-1, Local Match Plan (Revision #A3)
BARC**

REQUIRED MATCH:		AMH		CMH		ASA		CSA	
	RATE	UNITS	MATCH	UNITS	MATCH	UNITS	MATCH	UNITS	MATCH
01	Assessment								
02	Case Management								
03	Crisis Stabilization								
04	Crisis Support/Emergency								
05	Day Care								
06	Day/Night								
07	Drop-In/Self Help Centers								
08	In-Home & On Site								
11	Intervention - Individual								
12	Medical Services								
14	Outpatient - Individual								
15	Outreach								
16	Prevention								
18	Residential Level I								
19	Residential Level II								
20	Residential Level III								
21	Residential Level IV								
22	Respite Services								
24	Substance Abuse Detoxification	\$	326.86	-		1,121.636	\$ 366,618	-	
25	Supported Employment								
26	Supportive Housing/Living								
27	TASC								
28	Incidental Expenses - General								
28	Incidental Expenses - FACES								
28	Incidental Expenses - Forensic								
29	Aftercare - Individual								
30	Information and Referral								
34	FACT Team								
35	Outpatient - Group								
36	Room & Board Level I								
37	Room & Board Level II								
38	Room & Board Level III								
39	Short-term Residential Treatment								
40	Mental Health Clubhouse Services								
42	Intervention - Group								
43	Aftercare - Group								
46	Recovery Support - Individual								
47	Recovery Support - Group								
48	Clinical Supervision for EBP								
MATCH ALLOCATION:			\$ -		\$ -		\$ 366,618		\$ -
GRAND TOTAL:		\$	366,618						

**Exhibit H-1, Local Match Plan (Revision #A3)
Elderly & Veteran's Services**

REQUIRED MATCH:			AMH		CMH		ASA		CSA	
		RATE	UNITS	MATCH	UNITS	MATCH	UNITS	MATCH	UNITS	MATCH
01	Assessment	\$ 83.25	144.85	\$ 12,059						
02	Case Management	\$ 65.83	-	\$ -			-		-	
03	Crisis Stabilization									
04	Crisis Support/Emergency									
05	Day Care									
06	Day/Night									
07	Drop-In/Self Help Centers									
08	In-Home & On Site	\$ 73.55	105.74	\$ 7,777			-		-	
11	Intervention - Individual									
12	Medical Services									
14	Outpatient - Individual									
15	Outreach									
16	Prevention									
18	Residential Level I									
19	Residential Level II									
20	Residential Level III									
21	Residential Level IV									
22	Respite Services									
24	Substance Abuse Detoxification									
25	Supported Employment									
26	Supportive Housing/Living									
27	TASC									
28	Incidental Expenses - General									
28	Incidental Expenses - FACES									
28	Incidental Expenses - Forensic	\$ 1.00	5,000.00	\$ 5,000			-		-	
29	Aftercare - Individual									
30	Information and Referral									
34	FACT Team									
35	Outpatient - Group									
36	Room & Board Level I									
37	Room & Board Level II									
38	Room & Board Level III									
39	Short-term Residential Treatment									
40	Mental Health Clubhouse Services									
42	Intervention - Group									
43	Aftercare - Group									
46	Recovery Support - Individual	\$ 50.73	-	\$ -			-		-	
47	Recovery Support - Group	\$ 12.68	-	\$ -			-		-	
48	Clinical Supervision for EBP									
MATCH ALLOCATION:				\$ 24,836		\$ -		\$ -		\$ -
GRAND TOTAL:				\$ 24,836						