

Bid No. PNC2116193C1
NRWWTP Reclaimed Water Plant Expansion
Best and Final Offer

Item #	Item	Qty	Unit	Poole & Kent Company of Florida (Original Bid)		Poole & Kent Company of Florida (Best and Final Offer)		Total
				Unit Price	Total	Unit Price	Total	
PNC2116193C1-01-01	Best and Final Mobilization / Demobilization	1	lump sum	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
PNC2116193C1-01-02	Best and Final Performance and Payment Guarantee and Insurance	1	lump sum	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
PNC2116193C1-01-03	Best and Final All Work Associated with the Site Civil Improvements	1	lump sum	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00
PNC2116193C1-01-04	Best and Final All Work Associated with area Landscaping Improvements	1	lump sum	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
PNC2116193C1-01-05	Best and Final All Work Associated with the Yard Piping Improvements	1	lump sum	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00
PNC2116193C1-01-06	Best and Final All Work Associated with Site Electrical Improvements	1	lump sum	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
PNC2116193C1-01-07	Best and Final All Work Associated New Electrical Distribution Building No. 2.	1	lump sum	\$ 24,980,500.00	\$ 24,980,500.00	\$ 22,991,500.00	\$ 22,991,500.00	\$ 22,991,500.00
PNC2116193C1-01-08	Best and Final All Work Associated with the New Fuel Storage Tank	1	lump sum	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
PNC2116193C1-01-09	Best and Final All Work Associated Improvements to the Filter Feed Pump Station	1	lump sum	\$ 2,300,000.00	\$ 2,300,000.00	\$ 2,300,000.00	\$ 2,300,000.00	\$ 2,300,000.00
PNC2116193C1-01-10	Best and Final All Work Associated with the New Air Compressor Structure	1	lump sum	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
PNC2116193C1-01-11	Best and Final All Work Associated Improvements Distribution Pump Station Build	1	lump sum	\$ 3,700,000.00	\$ 3,700,000.00	\$ 3,700,000.00	\$ 3,700,000.00	\$ 3,700,000.00
PNC2116193C1-01-12	Best and Final All Work Associated with the New Chemical Area	1	lump sum	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00
PNC2116193C1-01-13	Best and Final All Work Associated Improvements Existing Reclaimed Water Filter	1	lump sum	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
PNC2116193C1-01-14	Best and Final All Work Associated with the New Reclaimed Water Filters.	1	lump sum	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
PNC2116193C1-01-15	Best and Final All Work Associated with the New Chlorine Contact Tank.	1	lump sum	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
PNC2116193C1-01-16	Best and Final All Work Associated with the New Surge Tank.	1	lump sum	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
PNC2116193C1-01-17	Best and Final For Removal/Replacement of Abandoned Underground Utilities	3000	foot	\$ 20.00	\$ 60,000.00	\$ 20.00	\$ 20.00	\$ 60,000.00
PNC2116193C1-01-18	Best and Final For Over excavation of Unsuitable Material and Backfill	5000	cubic yard	\$ 30.00	\$ 150,000.00	\$ 30.00	\$ 30.00	\$ 150,000.00
PNC2116193C1-01-19	Best and Final For Replacement of Underground Utilities up to 4 Inches	2000	foot	\$ 15.00	\$ 30,000.00	\$ 15.00	\$ 15.00	\$ 30,000.00
PNC2116193C1-01-20	Best and Final For Replacement of Underground Utilities from 6 to 12 Inches	500	foot	\$ 100.00	\$ 50,000.00	\$ 100.00	\$ 100.00	\$ 50,000.00
PNC2116193C1-01-21	Best and Final For Replacement of Underground Utilities from 14 to 24 Inches	250	foot	\$ 150.00	\$ 37,500.00	\$ 150.00	\$ 150.00	\$ 37,500.00
PNC2116193C1-01-22	Best and Final All Work Associated Removal of Asbestos Containing Material	1000	cubic yard	\$ 50.00	\$ 50,000.00	\$ 50.00	\$ 50.00	\$ 50,000.00

Brown and Caldwell's Estimate dated September 2017	% Difference from Estimate
\$ 1,500,000	-66.67%
\$ 250,000	500.00%
\$ 625,372	179.83%
\$ -	-
\$ 2,953,587	18.50%
\$ 2,945,111	1.86%
\$ 21,691,198	5.99%
\$ 392,824	1.83%
\$ 4,087,689	-43.73%
\$ 118,780	68.38%
\$ 3,017,949	22.60%
\$ 1,176,481	36.00%
\$ 506,100	-80.24%
\$ 7,240,045	-17.13%
\$ 2,576,955	-22.39%
\$ 254,077	-21.28%
\$ 425,000	-100.00%
\$ 200,000	-99.99%
\$ 55,000	-99.97%
\$ 42,000	-99.76%
\$ 302,000	-99.95%
\$ 65,000	-99.92%

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PNC2116193C1-01-23	Best and Final All Work Associated Removal/Disposal Lead Based Paint Materials	250	cubic yard	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00
PNC2116193C1-01-24	Best and Final All Work Assoc. New FPL Andrews Sub-Station Feed	1	lump sum	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
PNC2116193C1-01-25	Best and Final - All work Assoc. New FPL Crystal Sub-Station FPLSRAM66 to SRAM55	1	lump sum	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00
	Base Bid Subtotal				\$ 52,763,000.00		\$ 50,774,000.00
	Allowances				\$ 2,125,000.00		\$ 2,125,000.00
	Total				\$ 54,888,000.00		\$ 52,899,000.00
Optional Items							
PNC2116193C1-02-01	Best and Final Tier 4 Generator System Extended Warranty	1	lump sum	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
PNC2116193C1-02-02	Best and Final New Site Landscaping System	1	lump sum	\$ 595,000.00	\$ 595,000.00	\$ 225,000.00	\$ 225,000.00
PNC2116193C1-02-03	Best and Final New Site Landscaping Irrigation System:	1	lump sum	\$ 112,000.00	\$ 112,000.00	\$ 50,000.00	\$ 50,000.00
	Subtotal Optional Items				\$ 737,000.00		\$ 305,000.00
	Base Bid + Allowances + Optional Items				\$ 55,625,000.00		\$ 53,204,000.00

Brown and Caldwell's Estimate dated September 2017	% Difference from Estimate
\$ 11,000	-99.82%
\$ 1,103,406	-63.75%
\$ 1,532,426	-84.99%
\$ 53,072,000	
\$ 2,125,000	
\$ 55,197,000	-4.16%
\$ 210,000	-85.71%
\$ 318,000	-29.25%
\$ 82,000	-39.02%
\$ 610,000	
\$ 55,807,000	-4.66%

- 1) Poole & Kent of Florida total bid price resulting from a Best and Final Offer is 4.66% lower than the engineer's estimate.
- 2) Due to the nature of the construction project, comparable items were not found for price comparison.