

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000515333)HS-Elderly Programs (40404000)**Contract For Service (104836)**

Reimbursement-Other (460070)

\$633,597

Total REVENUE\$633,597**APPROPRIATIONS (0000515332)**HS-Elderly Programs (40404000)**Contract For Service (104836)**

Sal-Regular Salary and Wages (510030)

\$159,460

Frn-Medicare (510510)

\$11,945

Frn-Retirement Contributions (510520)

\$8,360

Frn-Group Insurance (510540)

\$19,160

Frn-Basic Life Insurance (510550)

\$600

Frn-Unemployment Compensation (510580)

\$1,800

Prof Svcs-Elderly Contracted (512800)

\$429,272

Tvl-Local Mileage Reimb (519210)

\$3,000

Total APPROPRIATIONS\$633,597_____
Approved County Administrator_____
Date 4/25/18_____
Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 26627