

**Item # 45**

**ADDITIONAL MATERIAL**

**Public Hearing**

**APRIL 24, 2018**

**SUBMITTED AT THE REQUEST OF**

**OFFICE of the COUNTY**

**ATTORNEY**



**OFFICE OF MANAGEMENT AND BUDGET**

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

**MEMORANDUM**

April 13, 2018

**TO:** Board of County Commissioners

**FROM:** Norman Foster, Director *NDF*  
Office of Management and Budget

**SUBJECT:** Fiscal Impact Statement Re: Proposed Ordinance Amending Sections 2-2 and 2-43 of the Broward County Code of Ordinances, Relating to Emergency Response Training

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**Summary**

The proposal amends Sections 2-2 and 2-43 of the Broward County Code of Ordinances pertaining to airport issued identification media and emergency response training.

**Fiscal Impact**

The approximate annual fiscal impact is \$100,000 to implement this ordinance. This includes \$75,000 for staff time to complete the training and \$25,000 for badges and other incidental costs. This cost applies to Broward County Aviation Department (BCAD) employees only, not all airport employees. There are approximately 15,000 employees comprising the FLL airport community, of which 600 are BCAD employees.

NF:mcs