

**OFFICE OF MANAGEMENT AND BUDGET**

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MEMORANDUM**April 5, 2018**

TO: Mary McDonald, Acting Director
Human Resources Division

FROM: Norman Foster, Director *NSOF*
Office of Management and Budget

SUBJECT: Fiscal Impact Statement
Re: Tentative Agreement between Broward County and AFSCME 2200 (Port Maintenance Unit)

The incremental salary costs for the proposed AFSCME labor agreement for fiscal year 2017 is as follow:

For Fiscal Year 2016/2017

The value of the salary increase for all qualifying employees totals \$72,360 exclusive of FICA and retirement contribution.

Funds for this increase are available within the FY2018 Adopted Budget.