



OFFICE OF MANAGEMENT AND BUDGET

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MEMORANDUM

TO: Mary McDonald, Acting Director
Human Resources Division

FROM: Norman Foster, Director
Office of Management and Budget *N507*

SUBJECT: Fiscal Impact Statement
Re: Federation of Public Employees, AFL-CIO
Port Everglades Non-Supervisory Unit

DATE: March 28, 2018

The incremental salary costs for the proposed Federation of Public Employees, AFL-CIO Port Everglades Non-Supervisory Unit labor agreement for fiscal years 2018 and 2019 are as follows:

For Fiscal Year 2017/2018

Value of salary increase for all qualifying employees totals \$77,730, exclusive of FICA and retirement contributions.

The funds for this salary increase are included within the FY2018 adopted budget.

For Fiscal Year 2018/2019

Value of salary increase for all qualifying employees totals \$61,802, exclusive of FICA and retirement contributions.