



OFFICE OF MANAGEMENT AND BUDGET

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

MEMORANDUM

TO: Mary McDonald, Acting Director
Human Resources Division

FROM: Norman Foster, Director
Office of Management and Budget *NSJF*

SUBJECT: Fiscal Impact Statement
Re: Federation of Public Employees, AFL-CIO
Port Everglades Supervisory Unit

DATE: March 28, 2018

The incremental salary costs for the proposed Federation of Public Employees, AFL-CIO Port Everglades Supervisory Unit labor agreement for fiscal years 2018 and 2019 are as follows:

For Fiscal Year 2017/2018

Value of salary increase for all qualifying employees totals \$24,295, exclusive of FICA and retirement contributions.

The funds for this salary increase are included within the FY2018 adopted budget.

For Fiscal Year 2018/2019

Value of salary increase for all qualifying employees totals \$19,109, exclusive of FICA and retirement contributions.