

ORDINANCE NO. 2018-

1
2 AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF
3 BROWARD COUNTY, FLORIDA, AMENDING THE SCHEDULE OF
4 CAPITAL IMPROVEMENTS TABLES OF THE CAPITAL
5 IMPROVEMENTS ELEMENT OF THE BROWARD COUNTY
6 COMPREHENSIVE PLAN; AND PROVIDING FOR SEVERABILITY AND
7 AN EFFECTIVE DATE.

8 (Sponsored by the Board of County Commissioners)

9 WHEREAS, Broward County adopted the Broward County Comprehensive Plan
10 on March 1, 1989 (the Plan); and

11 WHEREAS, the Department of Economic Opportunity has found the Plan in
12 compliance with the Community Planning Act; and

13 WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires that the Capital
14 Improvements Element of the Plan be reviewed on an annual basis and that
15 modifications to update the five (5) year capital improvement schedule may be
16 accomplished by ordinance and shall not be deemed to be amendments to the local
17 comprehensive plan; and

18 WHEREAS, after performing its required annual review, Broward County now
19 wishes to update the Schedule of Capital Improvements Tables of the Capital
20 Improvements Element; and

21 WHEREAS, the Environmental Protection and Growth Management Department,
22 as the local planning agency for the Broward County Comprehensive Plan, held its
23 hearing on February 22, 2018, with due public notice; and
24

1 WHEREAS, the Board of County Commissioners held an adoption public hearing
2 on April 24, 2018, at 10:00 a.m., at which public comment was accepted and
3 considered; and

4 WHEREAS, the Board of County Commissioners, after due consideration of all
5 matters, hereby finds that the following amendment to the Plan is consistent with the
6 State Plan, Regional Plan, and the Broward County Comprehensive Plan; complies with
7 the requirements of the Community Planning Act; and is in the best interests of the
8 health, safety, and welfare of the residents of Broward County,

9
10 BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF
11 BROWARD COUNTY, FLORIDA:

12
13 Section 1. Tables 14-A through 14-Q of the Schedule of Capital Improvements
14 of the Capital Improvements Element are hereby amended as set forth in Attachment
15 "A," attached hereto and incorporated herein.

16
17 Section 2. SEVERABILITY.

18 If any portion of this Ordinance is determined by any Court to be invalid, the
19 invalid portion shall be stricken, and such striking shall not affect the validity of the
20 remainder of this Ordinance. If any Court determines that this Ordinance, or any portion
21 hereof, cannot be legally applied to any individual(s), group(s), entity(ies), property(ies),
22 or circumstance(s), such determination shall not affect the applicability hereof to any
23 other individual, group, entity, property, or circumstance.

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Section 3. EFFECTIVE DATE.

This Ordinance shall become effective as provided by law.

ENACTED

FILED WITH THE DEPARTMENT OF STATE

EFFECTIVE

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By /s/ Maite Azcoitia 02/21/18
Maite Azcoitia (date)
Deputy County Attorney

MA/gmb
02/21/18
#18-401
18-T1 Capital Improvements Element.Ordinance

Attachment A

Table 14-A: Aviation

Table 14-B: Beach Renourishment

Table 14-C: Transit and Transit Concurrency

Table 14-D: Broward Municipal Services District

Table 14-E: Waste and Recycling

(No waste and recycling capital projects for fiscal years 2017/2018 – 2021/2022)

Table 14-F: Water and Wastewater

Table 14-G: Recreation and Open Space

Table 14-H: Port Everglades

Table 14-I: Transportation

Table 14-J: Community Development

Table 14-K: Transit Oriented Concurrency

(Repealed in March 2009- Scheduled to be deleted as part of the BrowardNEXT planning process)

Table 14-L: Summary by Functional Category

(Excluded in this adoption process. Scheduled to be deleted as part of the BrowardNEXT planning process)

Table 14-M: Summary by Revenue Source

(Excluded in this adoption process. Scheduled to be deleted as part of the BrowardNEXT planning process)

Table 14-N: Broward Metropolitan Planning Organization: Five-Year Transportation
Improvement Program FY 2018-2022

- Aviation
- Port
- Commuter Rail
- Roadway, Bicycle and Pedestrian
- Transportation Disadvantaged

Table 14-O: Broward Metropolitan Planning Organization: Summary by Funding Category
(Formerly Summary by Functional Category)

Table 14-P: Broward Metropolitan Planning Organization: Summary by Funding Source
(Formerly Summary by Revenue Source)

Table 14-Q: Broward County Proportionate Fair Share

BROWARD COUNTY CAPITAL BUDGET**AVIATION CAPITAL**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
Interest Income	395,270	395,260	395,260	395,260	395,260
Less 5%	(19,760)	(19,760)	(19,760)	(19,760)	(19,760)
Transfers from Aviation Operating Fund	11,892,500	12,024,520	4,543,000	5,910,000	4,841,000
Passenger Facilities Charges (PFC)	106,800,000	53,000,000	8,000,000	6,000,000	0
Federal and State Grants	7,712,500	50,785,930	6,755,000	4,500,000	0
Future Bond Proceeds / Loans	181,825,000	113,440,000	5,000,000	5,000,000	0
TOTAL REVENUES	<u>\$308,605,510</u>	<u>\$229,625,950</u>	<u>\$24,673,500</u>	<u>\$21,785,500</u>	<u>\$5,216,500</u>
APPROPRIATIONS					
<u>Airfields</u>					
Remote Transmitter/Radio Relocation	500,000	4,500,000	0	0	0
Runway 10R-28L Settlement Monitoring	400,000	0	0	0	0
Airfield Signage Replacement	170,000	0	0	0	0
Taxiway M Construction	0	0	0	12,000,000	0
Taxiway T Construction	0	0	7,720,000	0	0
Stormwater Upgrades	0	13,440,000	0	0	0
Subtotal	<u>1,070,000</u>	<u>17,940,000</u>	<u>7,720,000</u>	<u>12,000,000</u>	<u>0</u>
<u>Airport Access Roadway System</u>					
Airport Access Roadway System	10,000,000	90,000,000	0	0	0
Subtotal	<u>10,000,000</u>	<u>90,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Terminals</u>					
Connector Bridges between Terminals 1, 2, & 3	129,000,000	0	0	0	0
Terminal 4 Federal Inspection Service (FIS) Facility	25,000,000	0	0	0	0
T4 Gate Replacement	15,300,000	0	0	0	0
T4 Checked Baggage Inspection System	8,000,000	0	0	0	0
Passenger Screening Lanes	1,800,000	0	0	0	0
Gate Expansion	0	95,000,000	0	0	0
Subtotal	<u>179,100,000</u>	<u>95,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

AVIATION CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>General and Administrative</u>					
Architectural Services for Master Plan	5,000,000	5,000,000	5,000,000	5,000,000	0
Transportation Network Company Lot	2,000,000	0	0	0	0
G & G Warehouse Improvements	1,300,000	0	0	0	0
Facility Improvement Allowance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Information Technology Software & Services Renewal and Replacement	375,000	375,000	375,000	375,000	375,000
Subtotal	<u>9,675,000</u>	<u>6,375,000</u>	<u>6,375,000</u>	<u>6,375,000</u>	<u>1,375,000</u>
<u>Machinery, Equipment, Vehicles & Other</u>					
Loading Bridges & PC Air & Ground Power Units	8,000,000	8,000,000	8,000,000	0	0
Information Systems Renewal & Replacement	2,900,000	1,210,000	1,040,000	2,175,000	2,175,000
Radio Replacement	1,000,000	250,000	0	0	0
Equipment Replacement	895,000	560,000	340,000	105,000	375,000
PC Air Hose Reel Trolley Replacement	650,000	0	0	0	0
Vehicles (New)	595,000	0	0	0	0
Vehicles (Replacement)	450,000	375,000	333,000	125,000	246,000
Mobile Application Development	250,000	250,000	250,000	250,000	250,000
Waste Receptacles - Curbside	200,000	0	0	0	0
Subtotal	<u>14,940,000</u>	<u>10,645,000</u>	<u>9,963,000</u>	<u>2,655,000</u>	<u>3,046,000</u>
<u>Security</u>					
Security Infrastructure Project	41,000,000	0	0	0	0
Closed Circuit TV Enhancement	22,000,000	0	0	0	0
Integrated Security Systems	20,000,000	0	0	0	0
Subtotal	<u>83,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

AVIATION CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>Parking</u>					
Rehabilitation of Rental Car Center, Hibiscus & Palm Garages	8,000,000	0	0	0	0
Remote Parking Lot Expansion	350,000	2,800,000	0	0	0
Parking Revenue Control System Upgrade	600,000	250,000	50,000	230,000	230,000
Subtotal	<u>8,950,000</u>	<u>3,050,000</u>	<u>50,000</u>	<u>230,000</u>	<u>230,000</u>
<u>North Perry Projects (HWO)</u>					
Vehicle Replacement	35,000	0	40,000	0	40,000
Equipment Replacement	210,000	150,000	150,000	150,000	150,000
HWO Runway 10R-28L Safety Enhancements (Phase 1)	250,000	2,090,450	0	0	0
HWO Rehabilitation of Runway 10R-28L (Phase 2)	0	4,000,000	0	0	0
HWO Integrated Security Systems	1,000,000	0	0	0	0
Subtotal	<u>1,495,000</u>	<u>6,240,450</u>	<u>190,000</u>	<u>150,000</u>	<u>190,000</u>
<u>Reserves</u>					
Reserves*	375,510	375,500	375,500	375,500	375,500
Subtotal	<u>375,510</u>	<u>375,500</u>	<u>375,500</u>	<u>375,500</u>	<u>375,500</u>
TOTAL APPROPRIATIONS	<u>\$308,605,510</u>	<u>\$229,625,950</u>	<u>\$24,673,500</u>	<u>\$21,785,500</u>	<u>\$5,216,500</u>

*\$30 million in capital reserves are currently budgeted and will carry forward each year of the capital program.

BROWARD COUNTY CAPITAL BUDGET**BEACH RENOURISHMENT CAPITAL PROGRAM**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
State Grant Segment II	88,000	0	0	0	0
City Reimbursements Segment II	4,508,000	4,508,000	0	0	0
City Reimbursements Segment III	0	0	5,302,000	5,302,000	5,302,000
State Grant Port Inlet Management Plan	14,000,000	0	0	0	0
City Reimbursements Port Inlet Management Plan	0	0	1,548,000	0	0
Transfer from Tourist Tax Fund	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Interest Earnings	500,000	300,000	300,000	150,000	50,000
Less 5%	(25,000)	(15,000)	(15,000)	(7,500)	(2,500)
Fund Balance	350,000	1,565,000	3,130,000	0	1,700,000
TOTAL REVENUES	<u>\$26,421,000</u>	<u>\$13,358,000</u>	<u>\$17,265,000</u>	<u>\$12,444,500</u>	<u>\$14,049,500</u>
APPROPRIATIONS					
<u>Beach Renourishment</u>					
Segment II Beach Project	2,500,000	0	0	0	0
Segment II Hotspot Projects	0	0	1,794,000	9,931,500	9,829,500
Segment III Beach Project	21,566,000	9,430,000	9,971,000	0	0
Sand Dune Restoration	25,000	25,000	25,000	25,000	25,000
Subtotal Beach Renourishment	<u>24,091,000</u>	<u>9,455,000</u>	<u>11,790,000</u>	<u>9,956,500</u>	<u>9,854,500</u>
<u>Port Everglades Inlet Management Plan</u>					
Monitoring	250,000	258,000	265,000	273,000	280,000
Sand Recovery	0	0	4,695,000	0	0
Reserve for Sand Recovery	1,565,000	3,130,000	0	1,700,000	3,400,000
Subtotal Port Everglades Inlet Management Plan	<u>1,815,000</u>	<u>3,388,000</u>	<u>4,960,000</u>	<u>1,973,000</u>	<u>3,680,000</u>
<u>Support Costs</u>					
Beach Program Support	515,000	515,000	515,000	515,000	515,000
Subtotal Program Support	<u>515,000</u>	<u>515,000</u>	<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
TOTAL APPROPRIATIONS	<u>\$26,421,000</u>	<u>\$13,358,000</u>	<u>\$17,265,000</u>	<u>\$12,444,500</u>	<u>\$14,049,500</u>

BROWARD COUNTY CAPITAL BUDGET**TRANSIT CAPITAL PROGRAM**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
Federal Transit Administration	21,272,730	21,272,730	21,272,730	21,272,730	21,272,730
Transfer from the Transit Operating Fund	4,096,890	1,143,280	920,080	947,670	976,100
Transfer from Transportation Concurrency Fund	10,000,000	0	0	0	0
TOTAL REVENUES	<u>\$35,369,620</u>	<u>\$22,416,010</u>	<u>\$22,192,810</u>	<u>\$22,220,400</u>	<u>\$22,248,830</u>

APPROPRIATIONS**Bus and Vehicle Acquisition/Replacement/Maintenance Program**

Buses	8,229,340	10,162,090	9,755,610	7,244,350	9,299,170
Community Bus Replacements	900,000	900,000	900,000	900,000	900,000
Paratransit Vehicle Acquisition	0	0	1,495,000	1,495,000	1,495,000
Replacement/New Vehicles	0	0	0	109,020	0
Capital Maintenance and Preventive Maintenance	2,846,370	2,571,280	2,648,390	2,727,850	2,809,700
Paratransit Maintenance Converter & Nozzle	309,000	272,000	0	0	0
Tire Leasing	1,776,000	1,829,280	1,884,160	1,940,680	1,998,900
Subtotal	<u>14,060,710</u>	<u>15,734,650</u>	<u>16,683,160</u>	<u>14,416,900</u>	<u>16,502,770</u>

Infrastructure Improvement/Maintenance Program

Bus Stop Infrastructure and Improvements	325,000	325,000	325,000	325,000	325,000
ADA Bus Stop & Facility Improvements	300,000	300,000	300,000	300,000	300,000
Maintenance Shop Equipment	406,000	362,180	368,550	418,550	425,100
Subtotal	<u>1,031,000</u>	<u>987,180</u>	<u>993,550</u>	<u>1,043,550</u>	<u>1,050,100</u>

Security Program

Maintenance/Replacement - Campus Surveillance Security (CCTV)	386,880	398,480	410,440	422,750	435,430
Maintenance - Vehicle Surveillance System	243,130	250,420	257,940	265,670	273,650
Subtotal	<u>630,010</u>	<u>648,900</u>	<u>668,380</u>	<u>688,420</u>	<u>709,080</u>

TRANSIT CAPITAL PROGRAM

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>Information Technology Program</u>					
Giro Hastus Bidding & Dispatching Upgrade	264,800	0	0	0	0
AssetWorks Fleet Anywhere Suites Upgrade	0	0	0	250,000	0
Transit Software and Hardware	1,818,630	1,921,730	1,671,100	2,390,270	1,949,330
Paratransit Software Maintenance and Upgrades	0	0	0	1,000,000	0
Transit Point-of-Sale System	200,000	0	0	0	0
Farebox Upgrades	1,487,810	1,000,000	0	0	0
PC Capital Replacement	50,000	25,000	25,000	25,000	25,000
Subtotal	<u>3,821,240</u>	<u>2,946,730</u>	<u>1,696,100</u>	<u>3,665,270</u>	<u>1,974,330</u>
<u>Administrative and Contractual Costs</u>					
Capital Cost Contracting	79,770	79,770	79,770	79,770	79,770
Planning Studies	800,000	0	250,000	250,000	0
IT Administrative Costs	550,000	566,500	583,500	601,000	619,030
Project Management	300,000	309,000	318,270	327,820	337,650
Transit Asset Management Plan	0	0	0	200,000	0
Subtotal	<u>1,729,770</u>	<u>955,270</u>	<u>1,231,540</u>	<u>1,458,590</u>	<u>1,036,450</u>
<u>Non-Grant Projects</u>					
Copans Road Fiber Technology	242,000	250,000	0	0	0
Construction Management Division - Project Management	217,260	223,780	230,490	237,400	244,520
Contractual Services - Architectural/Design Services	650,000	669,500	689,590	710,270	731,580
Reserve for Miramar Park & Ride	2,987,630	0	0	0	0
Reserve for Buses (County Match)	10,000,000	0	0	0	0
Subtotal	<u>14,096,890</u>	<u>1,143,280</u>	<u>920,080</u>	<u>947,670</u>	<u>976,100</u>
TOTAL APPROPRIATIONS	<u>\$35,369,620</u>	<u>\$22,416,010</u>	<u>\$22,192,810</u>	<u>\$22,220,400</u>	<u>\$22,248,830</u>

BROWARD COUNTY CAPITAL BUDGET**BROWARD MUNICIPAL SERVICES DISTRICT CAPITAL PROGRAM**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
Interest Income	300,000	0	0	0	0
Less 5%	(15,000)	0	0	0	0
Fund Balance	16,100,000	3,720,760	2,956,370	1,544,850	774,090
TOTAL REVENUES	<u>\$16,385,000</u>	<u>\$3,720,760</u>	<u>\$2,956,370</u>	<u>\$1,544,850</u>	<u>\$774,090</u>
APPROPRIATIONS					
<u>Local Parks Improvements</u>					
Lafayette Hart Parking Addition	150,000	0	0	0	0
Facilities Improvements	51,500	53,050	54,640	56,280	57,970
Security Systems	540,000	0	0	0	0
Delevoe Maintenance Building	0	0	643,990	0	0
Dillard Green Space Phase II	152,100	0	0	0	0
Subtotal	<u>893,600</u>	<u>53,050</u>	<u>698,630</u>	<u>56,280</u>	<u>57,970</u>
<u>Community Improvements</u>					
New Generator Fire Station 14	65,000	0	0	0	0
Miscellaneous Drainage Projects	95,000	95,000	95,000	95,000	95,000
Community Enhancements	50,000	51,500	53,050	54,640	56,280
Wireless Cameras	302,850	0	0	0	0
Subtotal	<u>512,850</u>	<u>146,500</u>	<u>148,050</u>	<u>149,640</u>	<u>151,280</u>
<u>Reserves and Support Costs</u>					
Cost Allocation	64,840	64,840	64,840	64,840	64,840
Reserve for Contingencies	500,000	500,000	500,000	500,000	500,000
Reserve for Future Economic Development Initiatives	10,692,950	0	0	0	0
Reserve for Programmed Projects	3,720,760	2,956,370	1,544,850	774,090	0
Subtotal	<u>14,978,550</u>	<u>3,521,210</u>	<u>2,109,690</u>	<u>1,338,930</u>	<u>564,840</u>
TOTAL APPROPRIATIONS	<u>\$16,385,000</u>	<u>\$3,720,760</u>	<u>\$2,956,370</u>	<u>\$1,544,850</u>	<u>\$774,090</u>

Table E
Waste and Recycling

(No waste and recycling projects for fiscal years 2017/2018 – 2021/2022)

BROWARD COUNTY CAPITAL BUDGET**WATER AND WASTEWATER CAPITAL**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
User Fees	33,000,000	49,066,530	31,006,800	50,393,580	22,593,580
Capital Recovery Charges	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Future Bond Proceeds	74,775,850	77,000,000	9,000,000	0	58,100,000
TOTAL REVENUES	<u>\$109,775,850</u>	<u>\$128,066,530</u>	<u>\$42,006,800</u>	<u>\$52,393,580</u>	<u>\$82,693,580</u>

APPROPRIATIONS**Retail Water & Wastewater**

Generic Administrative Campus Facilities Replacement	250,000	0	0	0	0
Admin. Bldgs. 1 & 2 Fuel Delivery System	55,000	0	0	0	0
Admin. Complex Roof, Bldgs. 2, 3, 4, 5 & 6	400,000	0	0	0	0
Automatic Meter Reading (AMR) Technology	250,000	0	0	0	0
Capital Project Support	1,073,370	3,213,580	3,213,580	3,213,580	3,213,580
Davis Isles New Sewers & Water Main Replacement	170,000	1,870,000	0	0	0
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
District 2 Septic Tank Elimination Area 2-Q	75,000	0	0	0	0
District 2 Septic Tank Elimination Area 2-G	250,000	2,250,000	0	0	0
District 2 Septic Tank Elimination Area 2-F	700,000	0	3,000,000	0	0
District 3A Septic Tank Elimination Area 3A-N	515,000	2,000,000	0	0	0
District 3A Septic Tank Elimination Area 3A-O	0	0	0	1,800,000	0
District 3A Septic Tank Elimination Area 3A-Y	0	0	0	1,030,000	0
District 3BC Septic Tank Elimination	200,000	0	10,000,000	0	21,000,000
Facility Chlorination System 3B	107,000	0	0	0	0
Generic Facilities Rehabilitation	300,000	300,000	300,000	300,000	300,000
Hillsboro Mile Wastewater System Improvements	1,425,390	0	0	0	0
Incident Command Center HVAC Replacement	0	26,000	0	0	0
Information Technology Disaster Recovery	95,120	0	0	0	0
Lift Station 222 Generator & Odor Control	60,000	300,000	0	0	0

WATER AND WASTEWATER CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
Generic Lift Station Rehabilitation	2,550,000	2,800,000	2,550,000	2,300,000	2,300,000
Master Pump Station 220 Rehabilitation	0	176,950	769,220	0	0
Maximo Maintenance Management System Upgrade	50,000	0	0	0	0
Generic Multi-District Inflow/Infiltration Reduction Program	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000
NRWWTP Canal Crossing Endwalls	92,000	0	0	0	0
Reclaimed Water Transmission System Expansion	3,700,000	0	0	0	0
Generic Retail Facility Demolition	300,000	0	0	0	0
Generic Septic Tank Elimination Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Generic Short Line Extensions & Relocations	1,000,000	1,000,000	750,000	750,000	750,000
Sludge Handling System Improvement WTP 1A & 2A	3,150,000	0	0	0	0
UAZ* 108 Water/Sewer Pipe Improvements	1,674,090	16,020,000	1,724,000	0	0
UAZ* 110/111 Water/Sewer Pipe Improvements	17,900,000	12,500,000	0	0	0
UAZ* 113 Water/Sewer Pipe Improvements	3,400,000	0	0	0	0
UAZ* 122/123 Water/Sewer Pipe Improvements	4,303,000	15,400,000	0	0	0
Generic Utility Locating and GIS Mapping	350,000	350,000	350,000	350,000	0
Water Storage Tank 1A2	5,161,640	0	0	0	0
Water Storage Tank 1B1	812,000	0	0	0	0
Water Storage Tank 2A	676,000	0	0	0	0
Water System Improvements 3C	0	1,320,000	13,750,000	13,750,000	12,430,000
Water Treatment Plant Expansion 2A	0	0	0	500,000	0
1A & 2A WTP Switchgear Replacement	2,499,800	0	0	15,800,000	0
3B & 3C 4-log Inactivation	110,000	1,040,000	0	0	0
Subtotal	<u>58,454,410</u>	<u>65,366,530</u>	<u>40,706,800</u>	<u>44,093,580</u>	<u>44,293,580</u>

*NRWWTP - North Regional Wastewater Treatment Plant

**UAZ - Utility Analysis Zone

WATER AND WASTEWATER CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>Regional Treatment</u>					
Capital Project Support	1,709,460	0	0	0	0
NRWWTP* Capacity Improvement	464,390	0	0	0	0
NRWWTP* Disposal System - Transmission System	14,650,000	0	0	0	0
NRWWTP* - Emergency Power System	0	13,000,000	0	0	0
NRWWTP Effluent Outfall Pump Station	0	2,100,000	0	0	37,100,000
NRWWTP* - Facilities Improvements	24,246,000	45,000,000	0	0	0
Generic NRWWTP* Rehabilitation	800,000	800,000	800,000	800,000	800,000
Septage Receiving Facility Operations/Admin. Bldg.	157,780	0	0	0	0
Subtotal	<u>42,027,630</u>	<u>60,900,000</u>	<u>800,000</u>	<u>800,000</u>	<u>37,900,000</u>
<u>Regional Transmission</u>					
Capital Project Support	430,750	0	0	0	0
Master Pump Station 450 Improvements	554,000	0	0	0	0
Master Pump Station 454 Rehabilitation	6,490,070	0	0	0	0
Master Pump Station 456 Improvements	173,990	0	0	0	0
Master Pump Stations 452 & 458 Rehabilitation	0	1,300,000	0	7,000,000	0
Generic Master Pump Stations Rehabilitation	500,000	500,000	500,000	500,000	500,000
Regional Sewer Air Relief Valves	650,000	0	0	0	0
Regional Transmission System Master Plan	495,000	0	0	0	0
Subtotal	<u>9,293,810</u>	<u>1,800,000</u>	<u>500,000</u>	<u>7,500,000</u>	<u>500,000</u>
*NRWWTP - North Regional Wastewater Treatment Plant					
**UAZ - Utility Analysis Zone					
TOTAL APPROPRIATIONS	<u>\$109,775,850</u>	<u>\$128,066,530</u>	<u>\$42,006,800</u>	<u>\$52,393,580</u>	<u>\$82,693,580</u>

BROWARD COUNTY CAPITAL BUDGET**REC AND OPEN SPACE CAPITAL PROGRAM**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
Fund Balance - Parks and Land Bond	2,856,170	0	0	0	0
Transfer from Parks Target Range	13,140	13,140	13,140	13,140	13,140
Transfer from Everglades Holiday Park Fund	500,000	0	0	0	0
Transfer from Park Impact Fees	2,400,000	0	248,000	2,049,000	0
Broward Boating Improvement Fund Balance	150,000	0	0	0	0
General Capital Revenues: Interest Earnings, Fund Balance and Ad Valorem Taxes	10,530,840	5,572,800	5,342,380	5,502,540	5,667,510
TOTAL REVENUES	<u>\$16,450,150</u>	<u>\$5,585,940</u>	<u>\$5,603,520</u>	<u>\$7,564,680</u>	<u>\$5,680,650</u>
APPROPRIATIONS					
	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>Regional Parks Projects</u>					
Building Maintenance	334,580	344,620	354,960	365,610	376,580
Facilities Improvement	1,509,980	1,555,280	1,601,940	1,650,000	1,699,500
Fencing Repair/Replacement	208,000	214,240	220,670	227,290	234,110
Street Lighting Repair/Replacement	306,700	315,900	325,380	335,140	345,190
Road Resurfacing	446,160	459,540	473,330	487,530	502,160
Playground Replacement	364,000	374,920	386,170	397,760	409,690
Pool Repairs	416,000	428,480	441,330	454,570	468,210
Restroom Repair/Renovation	208,000	214,240	220,670	227,290	234,110
Roof Repair/Replacement	381,060	392,490	404,260	416,390	428,880
Shading Structures	208,000	214,240	220,670	227,290	234,110
Underground Utilities	441,580	454,830	468,470	482,520	497,000
Sports Fields	208,000	214,240	220,670	227,290	234,110
Mountain Bike Trail Improvements	17,000	17,000	17,000	17,000	17,000
Parks ADA Team	385,920	385,920	0	0	0
Everglades Holiday Park Levee Wall	821,000	0	0	0	0
Deerfield Island Boardwalk	962,000	0	0	0	0
Fern Forest Exhibits	155,000	0	0	0	0
CB Smith Park Aquatics Building	300,000	0	0	0	0
Parks Administration Complex Improvements	1,800,000	0	0	0	0
<u>Subtotal Regional Parks</u>	<u>9,472,980</u>	<u>5,585,940</u>	<u>5,355,520</u>	<u>5,515,680</u>	<u>5,680,650</u>

Park Impact Fee Projects

Vista View North Compartment Addition	0	0	248,000	2,049,000	0
Miramar Pineland Improvements	1,900,000	0	0	0	0
Everglades Holiday Park Construction Phase II	2,071,000	0	0	0	0

<u>Subtotal Parks Impact Fee</u>	<u>3,971,000</u>	<u>0</u>	<u>248,000</u>	<u>2,049,000</u>	<u>0</u>
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Park Bond Parks Projects

Tradewinds Park North Improvements	2,540,670	0	0	0	0
Vista View Splash Pad	315,500	0	0	0	0

<u>Subtotal Parks Bond</u>	<u>2,856,170</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
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Broward Boating Improvement Projects

BSO Derelict Vessel Removal	50,000	0	0	0	0
Hollywood Linear Boaters Park Phase I	100,000	0	0	0	0

<u>Subtotal Broward Boating Improvement</u>	<u>150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
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TOTAL APPROPRIATIONS	<u>\$16,450,150</u>	<u>\$5,585,940</u>	<u>\$5,603,520</u>	<u>\$7,564,680</u>	<u>\$5,680,650</u>
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BROWARD COUNTY CAPITAL BUDGET

PORT EVERGLADES CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
State Grants/Federal Grants	38,500,000	18,500,000	27,350,000	4,500,000	3,500,000
Future Bond Proceeds/Financing	181,469,880	227,422,430	85,226,930	19,844,040	18,912,610
Transfer from Operating Fund	45,020,000	40,000,000	35,000,000	35,000,000	35,000,000
Interest Income	400,000	400,000	400,000	400,000	400,000
Less 5%	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	40,035,770	0	0	0	0
TOTAL REVENUES	<u>\$305,405,650</u>	<u>\$286,302,430</u>	<u>\$147,956,930</u>	<u>\$59,724,040</u>	<u>\$57,792,610</u>
APPROPRIATIONS					
<u>General Infrastructure Facilities</u>					
Miscellaneous Infrastructure Improvements	500,000	500,000	500,000	500,000	500,000
Utility Infrastructure Improvements	550,000	550,000	550,000	550,000	550,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
Subtotal	<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
<u>2014 Master Plan Projects - Midport Improvements</u>					
Cruise Terminal 21	12,000,000	13,000,000	0	0	0
Cruise Terminal 25	75,412,600	0	0	0	0
Cruise Terminal 29	0	0	0	1,250,000	12,875,000
Multimodal Facility - Phase 1	3,000,000	16,480,000	22,454,000	0	0
Tracor Basin Fill	0	0	0	4,400,000	22,660,000
New Bulkheads at Berths 16, 17, & 18	1,150,000	11,948,000	11,948,000	0	0
New Bulkheads at Berths 19 & 20	0	0	0	0	1,700,000
New Bulkheads at Berths 21 & 22	1,900,000	9,579,000	9,579,000	0	0
Subtotal	<u>93,462,600</u>	<u>51,007,000</u>	<u>43,981,000</u>	<u>5,650,000</u>	<u>37,235,000</u>
<u>2014 Master Plan Projects - Northport Improvements</u>					
Terminal 2 & 4 Parking Garages	25,000,000	35,000,000	0	0	0
New Bulkheads at Berths 1, 2 & 3	11,639,000	11,639,000	0	0	0
Slip 1 New Bulkheads at Berths 7 & 8 Phase II	1,350,000	13,802,000	13,802,000	0	0
Slip 3 Bulkheads at Berths 14 & 15	0	2,500,000	12,823,500	12,823,500	0
Subtotal	<u>37,989,000</u>	<u>62,941,000</u>	<u>26,625,500</u>	<u>12,823,500</u>	<u>0</u>

PORT EVERGLADES CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>2014 Master Plan Projects - Southport Improvements</u>					
Southport Turning Notch Expansion - Contracts 1 & 2	102,978,220	102,978,220	0	0	0
Super Post Panamax Cranes	0	0	0	15,000,000	0
Phase 9a Container Yard	0	9,064,000	0	0	0
Berth 33 Reconfiguration	0	0	0	0	5,100,000
Subtotal	<u>102,978,220</u>	<u>112,042,220</u>	<u>0</u>	<u>15,000,000</u>	<u>5,100,000</u>
<u>2014 Master Plan Projects - Portwide</u>					
Army Corps of Engineers Deepening & Widening	41,375,000	41,375,000	52,750,000	2,000,000	0
Subtotal	<u>41,375,000</u>	<u>41,375,000</u>	<u>52,750,000</u>	<u>2,000,000</u>	<u>0</u>
<u>Other Port Capital</u>					
Annual Crane Parts & Support	300,000	300,000	300,000	300,000	300,000
Annual Spare Parts for Loading Bridges	100,000	100,000	100,000	100,000	100,000
Crane Improvements/Replacements	0	0	8,750,000	8,750,000	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
General Terminal Improvements	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
In-House Labor & Overhead	600,000	600,000	600,000	600,000	600,000
Matching Funds for Port Security	1,850,000	925,000	775,000	360,000	250,000
Miscellaneous Terminal Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Port Information Technology Systems	105,000	105,000	105,000	105,000	105,000
Portwide Wayfinding/Signage	800,000	0	0	0	0
Renew/Replace Equipment	1,800,000	1,000,000	1,000,000	1,000,000	1,000,000
Art In Public Places	350,000	350,000	350,000	350,000	350,000
Seaport Engineering & Construction Division Expenses	2,045,830	2,107,210	2,170,430	2,235,540	2,302,610
Logistics Center Milestone Payment	0	3,000,000	0	0	0
Subtotal	<u>13,850,830</u>	<u>14,387,210</u>	<u>20,050,430</u>	<u>19,700,540</u>	<u>10,907,610</u>
<u>Reserves</u>					
Reserve for Renewal/Replacement	14,200,000	3,000,000	3,000,000	3,000,000	3,000,000
Subtotal	<u>14,200,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
TOTAL APPROPRIATIONS	<u>\$305,405,650</u>	<u>\$286,302,430</u>	<u>\$147,956,930</u>	<u>\$59,724,040</u>	<u>\$57,792,610</u>

BROWARD COUNTY CAPITAL BUDGET**TRANSPORTATION CAPITAL PROGRAM**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
80% Constitutional Gas Tax	12,300,000	12,300,000	12,300,000	12,300,000	12,300,000
20% Constitutional Gas Tax	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Original Local Option Gas Tax	33,190,000	33,522,000	33,522,000	33,522,000	33,522,000
1994 Local Option Gas Tax	11,640,000	11,756,000	11,756,000	11,756,000	11,756,000
1998 Local Option Gas Tax	7,970,000	8,050,000	8,050,000	8,050,000	8,050,000
2000 Local Option Gas Tax	5,900,000	5,959,000	5,959,000	5,959,000	5,959,000
Ninth Cent Gas Tax	9,550,000	9,646,000	9,646,000	9,646,000	9,646,000
Interest Earnings	800,000	776,700	754,080	732,120	710,800
Transportation Concurrency Fees	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Less 5%	(4,372,500)	(4,405,490)	(4,404,350)	(4,403,260)	(4,402,190)
State Grants	0	1,075,000	5,250,000	450,000	0
Pembroke Rd., Dykes to Silver Shore State and City Reimbursements	1,770,000	0	0	0	0
Fund Balance	48,800,000	33,293,900	24,254,640	15,990,300	14,155,040
Impact Fee Interest/Fund Balance	25,000	25,000	25,000	25,000	25,000
Transportation Concurrency Fund Balance	21,000,000	0	0	0	0
TOTAL REVENUES	<u>\$154,672,500</u>	<u>\$118,098,110</u>	<u>\$113,212,370</u>	<u>\$100,127,160</u>	<u>\$97,821,650</u>
APPROPRIATIONS					
<u>Road Projects</u>					
Davie Rd. Extension, Stirling to University	820,000	0	0	0	0
Wiles Rd., Riverside to Rock Island	400,000	0	0	0	0
Wiles Rd., University to Riverside	0	2,000,000	11,300,000	0	0
Pembroke Rd., Dykes to Silver Shore	1,770,000	0	0	0	0
Loxahatchee Road, Parkside Dr. to Wildlife Refuge	3,765,000	0	0	0	0
Sheridan Street and Dykes Road	0	2,240,000	0	0	0
Andrews Ave. and Oakland Park Blvd. Intersection Improvements	80,000	965,000	0	0	0
Copans Rd. and Lyons Rd, Intersection Improvements	200,000	1,550,000	0	0	0
Oakland Park Blvd. and Nob Hill Rd. Intersection Improvements	200,000	1,550,000	0	0	0
University Dr. and Sheridan St. Intersection Improvements	0	150,000	0	960,000	0
Miramar Parkway Streetscape	198,000	0	0	0	0
Reserve for Pine Island Road, Nova Dr. to Griffin Rd.	0	0	0	0	13,250,000
Federal Grant Projects, County Share	2,026,500	0	0	0	0
Subtotal Road Projects	<u>9,459,500</u>	<u>8,455,000</u>	<u>11,300,000</u>	<u>960,000</u>	<u>13,250,000</u>

TRANSPORTATION CAPITAL PROGRAM

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>Maintenance and Improvement Projects</u>					
Road Maintenance	305,000	305,000	305,000	305,000	305,000
Road Improvements	400,000	400,000	400,000	400,000	400,000
Railroad Crossings	565,000	150,000	150,000	150,000	150,000
Guardrail Repair	400,000	400,000	400,000	400,000	400,000
Resurfacing	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Sidewalks/ADA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Bridge Maintenance Program	1,415,000	1,415,000	1,415,000	1,415,000	1,415,000
Roadway Stormwater Maintenance	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000
ADA Ramp Improvement on Resurfacing Projects and Existing Roadways	1,200,000	0	0	0	0
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Andrews Avenue Bascule Bridge Rehabilitation	2,357,630	0	0	0	0
Highway and Bridge Maintenance Facility Renovation	100,000	0	0	0	0
N. Pine Island Rd. and 81st St. Roadway and Safety Improvements	1,200,000	0	0	0	0
Subtotal Maintenance and Improvement Projects	<u>13,082,630</u>	<u>7,810,000</u>	<u>7,810,000</u>	<u>7,810,000</u>	<u>7,810,000</u>
<u>Traffic Engineering Projects</u>					
Traffic Control Devices & Equipment	4,400,000	4,620,000	4,851,000	5,094,000	5,349,000
School Zone & Pedestrian Safety Improvements	300,000	300,000	300,000	200,000	200,000
Signalization Engineering Improvements	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Mast Arms	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000
Communication System Maintenance & Enhancement	400,000	400,000	400,000	400,000	400,000
Street Lighting Infrastructure Repairs	100,000	50,000	50,000	50,000	50,000
Sign Retro-Reflectivity Upgrades	100,000	100,000	70,000	0	0
Traffic Control Cabinet Security System	150,000	0	0	0	0
Subtotal Traffic Engineering Projects	<u>11,125,000</u>	<u>11,145,000</u>	<u>11,346,000</u>	<u>11,419,000</u>	<u>11,674,000</u>

TRANSPORTATION CAPITAL PROGRAM

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
<u>Capital Program Support</u>					
Special Purpose Equipment Traffic Engineering	805,000	891,000	1,303,000	726,000	335,000
Special Purpose Equipment Highway Bridge Maintenance	1,220,000	280,000	200,600	200,610	200,610
Capital Cost Allocation	621,700	621,700	621,700	621,700	621,700
Capital Project Highway Construction & Engineering Support	1,623,830	1,623,830	1,623,830	1,217,870	913,400
Capital Project Highway Bridge Maintenance Support	161,510	161,510	161,510	161,510	161,510
Capital Project Traffic Engineering Support	1,334,430	1,334,430	1,334,430	1,334,430	1,334,430
Subtotal Capital Program Support	<u>5,766,470</u>	<u>4,912,470</u>	<u>5,245,070</u>	<u>4,262,120</u>	<u>3,566,650</u>
<u>Reserves and Transfers</u>					
Reserve for Contingencies	500,000	500,000	500,000	500,000	500,000
Reserve for Committed Projects	33,293,900	24,254,640	15,990,300	14,155,040	0
Transfer to Transit Operations	57,570,000	58,146,000	58,146,000	58,146,000	58,146,000
Transfer to the General Fund for Impact Fee Administration	25,000	25,000	25,000	25,000	25,000
Transfer to the General Fund for Concurrency Program Administration	80,000	0	0	0	0
Transfer to Transit Capital Fund for Concurrency Projects	10,000,000	0	0	0	0
Transportation Concurrency Reserve for Projects	13,770,000	2,850,000	2,850,000	2,850,000	2,850,000
Subtotal Reserves and Transfers	<u>115,238,900</u>	<u>85,775,640</u>	<u>77,511,300</u>	<u>75,676,040</u>	<u>61,521,000</u>
TOTAL APPROPRIATIONS	<u>\$154,672,500</u>	<u>\$118,098,110</u>	<u>\$113,212,370</u>	<u>\$100,127,160</u>	<u>\$97,821,650</u>

BROWARD COUNTY CAPITAL BUDGET

COMMUNITY DEVELOPMENT CAPITAL

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
REVENUES					
Community Development Block Grant (CDBG)	2,495,450	2,495,450	2,495,450	2,495,450	2,495,450
Home Investment Partnerships Grant (HOME)	2,508,530	2,508,530	2,508,530	2,508,530	2,508,530
Emergency Shelter Grants (ESG)	192,010	192,010	192,010	192,010	192,010
State Housing Initiatives Partnership (SHIP)	2,221,880	0	0	0	0
TOTAL REVENUES	<u>\$7,417,870</u>	<u>\$5,195,990</u>	<u>\$5,195,990</u>	<u>\$5,195,990</u>	<u>\$5,195,990</u>
APPROPRIATIONS					
<u>Housing and Urban Development Grant Programs</u>					
Rental/Single Family Housing Rehabilitation	1,977,560	1,977,560	1,977,560	1,977,560	1,977,560
Public Service Projects	548,620	548,620	548,620	548,620	548,620
New Housing Construction or Assistance	1,901,690	1,901,690	1,901,690	1,901,690	1,901,690
Capital Improvement Projects	768,120	768,120	768,120	768,120	768,120
Subtotal	<u>5,195,990</u>	<u>5,195,990</u>	<u>5,195,990</u>	<u>5,195,990</u>	<u>5,195,990</u>
<u>State Housing Initiatives Partnership (SHIP)</u>					
State Housing Initiatives Partnership Programs	2,221,880	0	0	0	0
Subtotal	<u>2,221,880</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS	<u>\$7,417,870</u>	<u>\$5,195,990</u>	<u>\$5,195,990</u>	<u>\$5,195,990</u>	<u>\$5,195,990</u>

Table K
Transit Oriented Concurrency

(Repealed in March 2009-Scheduled to be deleted as part of the Broward Next planning process)

Table L
Summary by Functional Category

(Excluded in this adoption process. Scheduled to be deleted as part of the Broward Next planning process)

Table M
Summary by Revenue Source

(Excluded in this adoption process. Scheduled to be deleted as part of the Broward Next planning process)

Metropolitan Planning Organization 5-Year Schedule of Capital Improvements

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP	DPTO	885,000	0	0	0	0	885,000
CAP	LF	221,250	0	0	0	0	221,250
Total		1,106,250	0	0	0	0	1,106,250
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,106,250</i>
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP	DDR	6,062,820	0	0	0	0	6,062,820
CAP	LF	6,062,820	0	0	0	0	6,062,820
Total		12,125,640	0	0	0	0	12,125,640
<i>Prior Years Cost</i>		<i>491,352,539</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>503,478,179</i>
FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION - FM# 4334781 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	1,080,000	0	0	1,080,000
CAP	LF	0	0	270,000	0	0	270,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>
FT LAUD. EXEC. - FM# 4310241 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP	DPTO	225,000	0	0	0	0	225,000
CAP	LF	225,000	0	0	0	0	225,000
CAP	FAA	4,050,000	0	0	0	0	4,050,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,500,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS. - FM# 4400251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	800,000	0	0	0	0	800,000
CAP	LF	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,000,000
FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT - FM# 4400291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	912,767	0	0	0	912,767
CAP	DDR	0	335,233	0	0	0	335,233
CAP	LF	0	312,000	0	0	0	312,000
Total		0	1,560,000	0	0	0	1,560,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,560,000
FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN - FM# 4400971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DS	0	0	155,500	0	0	155,500
CAP	DPTO	0	0	94,500	0	0	94,500
CAP	LF	0	0	250,000	0	0	250,000
CAP	FAA	0	0	1,500,000	0	0	1,500,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000
FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING - FM# 4400951 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DDR	0	0	12,500	0	0	12,500
CAP	LF	0	0	12,500	0	0	12,500
CAP	FAA	0	0	75,000	0	0	75,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			100,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT. LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES - FM# 4401321 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	3,000,000	0	0	3,000,000
CAP	LF	0	0	3,000,000	0	0	3,000,000
Total		0	0	6,000,000	0	0	6,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,000,000
FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II - FM# 4363931 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	16,000	0	0	0	0	16,000
CAP	LF	16,000	0	0	0	0	16,000
CAP	FAA	288,000	0	0	0	0	288,000
Total		320,000	0	0	0	0	320,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			320,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H - FM# 4363961 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	3,000,000	0	0	3,000,000
CAP	LF	0	0	3,000,000	0	0	3,000,000
Total		0	0	6,000,000	0	0	6,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,000,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	312,500	312,500	0	625,000
CAP	LF	0	0	312,500	312,500	0	625,000
CAP	FAA	0	0	1,875,000	1,875,000	0	3,750,000
Total		0	0	2,500,000	2,500,000	0	5,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ - FM# 4333241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	250,000	0	250,000
Total		0	0	0	1,250,000	0	1,250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,250,000
FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA - FM# 4333291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	FAA	0	2,425,500	0	0	0	2,425,500
OPS	DPTO	0	134,750	0	0	0	134,750
OPS	LF	0	134,750	0	0	0	134,750
Total		0	2,695,000	0	0	0	2,695,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,695,000
FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	292,000	0	0	292,000
CAP	LF	0	0	73,000	0	0	73,000
Total		0	0	365,000	0	0	365,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			365,000
FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13 - FM# 4333251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	52,070	0	0	52,070
CAP	LF	0	0	52,070	0	0	52,070
CAP	FAA	0	0	937,260	0	0	937,260
Total		0	0	1,041,400	0	0	1,041,400
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,041,400

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K - FM# 4333271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	10,000	0	0	0	10,000
CAP	LF	0	10,000	0	0	0	10,000
CAP	FAA	0	180,000	0	0	0	180,000
Total		0	200,000	0	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	200,000
FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348321 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	5,000,000	0	0	1,000,000	11,000,000	17,000,000
CAP	LF	5,000,000	10,000,000	5,000,000	9,000,000	11,000,000	40,000,000
CAP	DIS	0	10,000,000	5,000,000	8,000,000	0	23,000,000
Total		10,000,000	20,000,000	10,000,000	18,000,000	22,000,000	80,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	80,000,000
FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS - FM# 4346081 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA							
CAP	DDR	15,000	0	0	0	0	15,000
CAP	LF	15,000	0	0	0	0	15,000
CAP	FAA	270,000	0	0	0	0	270,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	300,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT - FM# 4346411 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	750,000	0	0	0	750,000
CAP	LF	0	750,000	0	0	0	750,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT - FM# 4346401 (TIP#)							
Type of Work: AVIATION SAFETY PROJECT							
Project Type: Imported							
					Length: .000	*SIS*	*RSP*
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	150,000	0	0	0	0	150,000
CAP	LF	150,000	0	0	0	0	150,000
CAP	FAA	900,000	0	0	0	0	900,000
Total		1,200,000	0	0	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L - FM# 4346421 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
TAXIWAY M RECONSTRUCTION AT RUNWAY 9L APPROACH							
					Length: .000	*SIS*	*RSP*
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	826,472	597,558	0	0	1,424,030
CAP	DDR	0	2,923,528	1,484,442	0	0	4,407,970
CAP	LF	0	3,750,000	2,250,000	0	0	6,000,000
CAP	DS	0	0	168,000	0	0	168,000
Total		0	7,500,000	4,500,000	0	0	12,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,000,000
FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP - FM# 4346291 (TIP#)							
Type of Work: AVIATION CAPACITY PROJECT							
Project Type: Imported							
CONSTRUCT MID-FIELD T/W/ EXTENSION & RUN UP AREA							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	946,200	946,200	0	1,892,400
CAP	LF	0	0	236,550	236,550	0	473,100
Total		0	0	1,182,750	1,182,750	0	2,365,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,365,500
FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN - FM# 4345981 (TIP#)							
Type of Work: AVIATION CAPACITY PROJECT							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD - FM# 4346281 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DPTO	0	224,000	0	0	0	224,000
CAP	LF	0	56,000	0	0	0	56,000
Total		0	280,000	0	0	0	280,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		280,000
FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K - FM# 4346271 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DPTO	0	0	67,500	0	0	67,500
CAP	LF	0	0	67,500	0	0	67,500
CAP	FAA	0	0	1,215,000	0	0	1,215,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS - FM# 4379691 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
TAXIWAYS NOVEMBER AND DELTA					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DPTO	0	134,750	0	0	0	134,750
CAP	LF	0	134,750	0	0	0	134,750
CAP	FAA	0	2,425,500	0	0	0	2,425,500
Total		0	2,695,000	0	0	0	2,695,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,695,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379704 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
RUNWAY LIGHTING					Length: .000	*SIS*	
					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379705 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
EMAS							
CAP	DPTO	0	4,500,000	22,558	0	0	4,522,558
CAP	DDR	0	370,634	2,106,808	0	0	2,477,442
CAP	LF	0	4,870,634	2,129,366	0	0	7,000,000
Total		0	9,741,268	4,258,732	0	0	14,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,000,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379701 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	4,500,000	826,472	0	0	0	5,326,472
CAP	LF	4,500,000	1,000,000	0	0	0	5,500,000
CAP	DDR	0	173,528	0	0	0	173,528
Total		9,000,000	2,000,000	0	0	0	11,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,000,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
RUNWAY PAVEMENT							
CAP	DDR	0	2,781,250	651,783	0	0	3,433,033
CAP	LF	0	2,781,250	651,783	2,848,217	0	6,281,250
CAP	FAA	0	9,562,500	0	0	0	9,562,500
CAP	DPTO	0	0	0	2,848,217	0	2,848,217
Total		0	15,125,000	1,303,566	5,696,434	0	22,125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		22,125,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379702 (TIP#)					Length: .000		*SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
TAXIWAY LIGHTING							
CAP	DDR	0	325,000	0	0	0	325,000
CAP	LF	0	325,000	0	0	0	325,000
Total		0	650,000	0	0	0	650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		650,000
N. PERRY AIRPORT - FM# 4310271 (TIP#)					Lead Agency: FDOT		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 47		
Project Type: Imported							
CONSTRUCT TAXIWAY "L"- REHABILITATION							
CAP	DPTO	0	400,000	247,200	0	0	647,200
CAP	LF	0	100,000	61,800	0	0	161,800
Total		0	500,000	309,000	0	0	809,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		809,000
NORTH PERRY AIRPORT - FM# 4278801 (TIP#)					Lead Agency: FDOT		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 47		
Project Type: Imported							
REHABILITATE RUNWAY LIGHTING AVIATION PRESERVATION PROJECT							
CAP	DDR	0	100,000	100,000	0	0	200,000
CAP	LF	0	100,000	100,000	0	0	200,000
CAP	FAA	0	1,800,000	1,800,000	0	0	3,600,000
Total		0	2,000,000	2,000,000	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION - FM# 4331501 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	17,720	0	0	0	17,720
CAP	LF	0	17,720	0	0	0	17,720
CAP	FAA	0	318,960	0	0	0	318,960
Total		0	354,400	0	0	0	354,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	354,400
POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION - FM# 4346321 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION							
CAP	DPTO	0	0	177,200	0	0	177,200
CAP	LF	0	0	177,200	0	0	177,200
CAP	FAA	0	0	3,189,600	0	0	3,189,600
Total		0	0	3,544,000	0	0	3,544,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,544,000
POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28 - FM# 4379571 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	6,250	0	0	0	0	6,250
CAP	LF	6,250	0	0	0	0	6,250
CAP	FAA	112,500	0	0	0	0	112,500
Total		125,000	0	0	0	0	125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	125,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ACOE DEEPENING AND WIDENING - FM# 2819 (TIP# 2819)							
Type of Work:						*SIS*	*RSP*
						Lead Agency: Port Everglades LRTP#: Pg. 47	
DEEPENING AND WIDENING. REFER TO FM#4334141							
CST	LF	41,375,000	41,375,000	52,750,000	2,000,000	0	137,500,000
Total		41,375,000	41,375,000	52,750,000	2,000,000	0	137,500,000
<i>Prior Years Cost</i>		<i>45,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>182,500,000</i>
BERTH 33 RECONFIGURATION - FM# 2821 (TIP#)							
Type of Work:						*Non-SIS*	
						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS							
PE	LF	0	0	0	0	5,100,000	5,100,000
Total		0	0	0	0	5,100,000	5,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,100,000</i>
CONTAINER YARD PHASE IX - A - FM# 2766 (TIP#)							
Type of Work:						*Non-SIS*	*RSP*
						Lead Agency: Port Everglades LRTP#: Pg. 47	
CONTAINER YARD IX-A EXPANSION							
CST	LF	0	9,064,000	0	0	0	9,064,000
Total		0	9,064,000	0	0	0	9,064,000
<i>Prior Years Cost</i>		<i>900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,964,000</i>
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) - FM# 1501 (TIP# 1501)							
Type of Work:						*Non-SIS*	*RSP*
						Lead Agency: Port Everglades LRTP#: Pg. 47	
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) CONSTRUCTION							
CST	LF	25,000,000	35,000,000	0	0	0	60,000,000
Total		25,000,000	35,000,000	0	0	0	60,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total		
CRUISE TERMINAL 21 - FM# 2823 (TIP#)								*Non-SIS*	
Type of Work:								Lead Agency: Port Everglades LRTP#: Pg. 47	
CST	LF	12,000,000	13,000,000	0	0	0	25,000,000		
Total		12,000,000	13,000,000	0	0	0	25,000,000		
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,500,000</i>		
CRUISE TERMINAL 25 - FM# 2761 (TIP#)								*Non-SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT								Lead Agency: Port Everglades LRTP#: Pg. 47	
EXPANSION AND IMPROVEMENT OF THE CRUISE TERMINAL									
CST	LF	35,780,000	0	0	0	0	35,780,000		
Total		35,780,000	0	0	0	0	35,780,000		
<i>Prior Years Cost</i>		<i>39,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,180,000</i>		
CRUISE TERMINAL 29 - FM# 2616 (TIP#)								*Non-SIS*	
Type of Work:								Lead Agency: Port Everglades LRTP#: Pg. 47	
EXPANSION OF THE CRUISE TERMINAL									
PE	LF	0	0	0	1,250,000	0	1,250,000		
CST	LF	0	0	0	0	12,875,000	12,875,000		
Total		0	0	0	1,250,000	12,875,000	14,125,000		
<i>Prior Years Cost</i>		<i>175,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,300,000</i>		
MULTIMODAL FACILITY PHASE I - FM# 1632 (TIP# 1632)								*Non-SIS*	*RSP*
Type of Work:								Lead Agency: Port Everglades LRTP#: Pg. 47	
MIDPORT PARKING GARAGE CONSTRUCTION									
PE	LF	3,000,000	0	0	0	0	3,000,000		
CST	LF	0	16,480,000	22,454,000	0	0	38,934,000		
Total		3,000,000	16,480,000	22,454,000	0	0	41,934,000		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,934,000</i>		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NEW BULKHEADS AT BERTHS 1, 2&3 - FM# 2088 (TIP# 2088)							
Type of Work:							
						Non-SIS	*RSP*
						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 1, 2 AND 3							
CST	LF	11,639,000	11,639,000	0	0	0	23,278,000
	Total	11,639,000	11,639,000	0	0	0	23,278,000
<i>Prior Years Cost</i>		<i>2,300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,578,000</i>
NEW BULKHEADS AT BERTHS 16,17,18 - FM# 2603 (TIP# 2603)							
Type of Work:							
						Non-SIS	*RSP*
						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 16, 17 & 18							
PE	LF	1,150,000	0	0	0	0	1,150,000
CST	LF	0	11,948,000	11,948,000	0	0	23,896,000
	Total	1,150,000	11,948,000	11,948,000	0	0	25,046,000
<i>Prior Years Cost</i>		<i>1,150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,196,000</i>
NEW BULKHEADS AT BERTHS 19 & 20 - FM# 2820 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS							
PE	LF	0	0	0	0	1,700,000	1,700,000
	Total	0	0	0	0	1,700,000	1,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,700,000</i>
NEW BULKHEADS AT BERTHS 21 & 22 - FM# 2762 (TIP#)							
Type of Work:							
						Non-SIS	*RSP*
						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 21 & 22							
PE	LF	1,900,000	0	0	0	0	1,900,000
CST	LF	0	9,579,000	9,579,000	0	0	19,158,000
	Total	1,900,000	9,579,000	9,579,000	0	0	21,058,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,058,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PORT CRANE IMPROVEMENTS - FM# 1147 (TIP#)						*SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
CRANES IMPROVEMENTS/REPLACEMENTS							
CST	LF	0	0	8,750,000	8,750,000	0	17,500,000
Total		0	0	8,750,000	8,750,000	0	17,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	17,500,000
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Length: .000 Lead Agency: Port Everglades LRTP#: Pg. 47	
Project Type: Imported							
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	GMR	28,888,637	0	0	0	0	28,888,637
CAP	LF	28,888,637	15,000,000	24,861,363	0	0	68,750,000
CAP	DIS	0	15,000,000	10,059,321	0	0	25,059,321
CAP	SIWR	0	0	14,802,042	0	0	14,802,042
Total		57,777,274	30,000,000	49,722,726	0	0	137,500,000
<i>Prior Years Cost</i>		49,576,723	<i>Future Years Cost</i>			<i>Total Project Cost</i>	187,076,723
PORTWIDE WAYFINDING/SIGNAGE - FM# 2822 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
PORT SIGNAGE							
CST	LF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	800,000
POST PANAMAX CRANE - FM# 4333001 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Length: .000 Lead Agency: Port Everglades LRTP#: Pg. 47	
Project Type: Imported							
CAP	LF	6,000,000	0	0	0	0	6,000,000
CAP	DIS	6,000,000	0	0	0	0	6,000,000
CST	LF	0	0	0	15,000,000	0	15,000,000
Total		12,000,000	0	0	15,000,000	0	27,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	27,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total		
SLIP 1 NEW BULKHEAD - FM# 4301231 (TIP#)								*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT								Lead Agency: Port Everglades	
Project Type: Imported								LRTP#: Pg. 47	
SLIP 1 NEW BULKHEAD AT BERTHS 9 AND 10 - PHASE I SEAPORT CAPACITY PROJECT									
CAP	PORT	3,600,000	0	0	0	0	3,600,000		
CAP	LF	3,600,000	0	0	0	0	3,600,000		
Total		7,200,000	0	0	0	0	7,200,000		
<i>Prior Years Cost</i>		<i>6,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,200,000</i>		
SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II - FM# 2813 (TIP# 2813)								*Non-SIS*	*RSP*
Type of Work:								Lead Agency: Port Everglades	
NEW BULKHEADS REPLACEMENT AT BERTHS 7 AND 8								LRTP#: Pg. 47	
PE	LF	1,350,000	0	0	0	0	1,350,000		
CST	LF	0	13,802,000	13,802,000	0	0	27,604,000		
Total		1,350,000	13,802,000	13,802,000	0	0	28,954,000		
<i>Prior Years Cost</i>		<i>1,350,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,304,000</i>		
SLIP 3 BULKHEADS AT BERTHS 14 & 15 - FM# 2810 (TIP#)								*SIS*	*RSP*
Type of Work:								Lead Agency: Port Everglades	
BULKHEAD REPLACEMENT								LRTP#: Pg. 47	
PE	LF	0	2,500,000	0	0	0	2,500,000		
CST	LF	0	0	12,823,500	12,823,500	0	25,647,000		
Total		0	2,500,000	12,823,500	12,823,500	0	28,147,000		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,147,000</i>		
SOUTHPORT TURNING NOTCH EXPANSION - FM# 2818 (TIP#)								*SIS*	*RSP*
Type of Work:								Lead Agency: Port Everglades	
TURNING NOTCH. REFER TO FM#4305961								LRTP#: Pg. 47	
CST	LF	102,978,220	102,978,220	0	0	0	205,956,440		
Total		102,978,220	102,978,220	0	0	0	205,956,440		
<i>Prior Years Cost</i>		<i>36,750,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>242,706,440</i>		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Port Everglades	
Project Type: Imported						L RTP#: Pg. 47	
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP	LF	140,000,000	0	0	0	0	140,000,000
Total		140,000,000	0	0	0	0	140,000,000
<i>Prior Years Cost</i>		<i>115,756,722</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>255,756,722</i>
TRACOR BASIN FILL - FM# 2815 (TIP# 2815)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
LAND RECLAMATION						L RTP#: Pg. 47	
PE	LF	0	0	0	4,400,000	0	4,400,000
CST	LF	0	0	0	0	22,660,000	22,660,000
Total		0	0	0	4,400,000	22,660,000	27,060,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,060,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
OMD INTERMODAL BOX PLANNING CONSULTANT - FM# 4137021 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
PLN	D	2,356,657	2,356,657	0	0	0	4,713,314
Total		2,356,657	2,356,657	0	0	0	4,713,314
<i>Prior Years Cost</i>		<i>6,240,128</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>10,953,442</i>	
RAIL PROJECT ASSIST - FM# 2367821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
OPS	D	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>555,500</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>655,500</i>	
RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB - FM# 2367801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
ADM	D	150,000	150,000	0	0	0	300,000
Total		150,000	150,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>2,715,282</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>3,015,282</i>	
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
OPS	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>4,870,934</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>5,070,934</i>	
SFOMA - MAINTENANCE AND DISPATCH - FM# 4345431 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
CAP	DPTO	21,892,670	15,887,769	0	0	0	37,780,439
CAP	DDR	2,400,519	0	0	0	0	2,400,519
CAP	DL	515,802	637,231	0	0	0	1,153,033
Total		24,808,991	16,525,000	0	0	0	41,333,991
<i>Prior Years Cost</i>		<i>57,829,054</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>99,163,045</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRC CORRIDOR MAINT-SFOMA - FM# 4345433 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
CAP	D	943,000	943,000	943,000	943,000	0	3,772,000
Total		943,000	943,000	943,000	943,000	0	3,772,000
<i>Prior Years Cost</i>		<i>943,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,715,000</i>
SFRC ENGINEERING CONSULTANT - FM# 4151003 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
PE	DPTO	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE - FM# 4283441 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
OPS	DPTO	13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
Total		13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
<i>Prior Years Cost</i>		<i>64,866,428</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,066,428</i>
SFRTA - MAINTENANCE AND - FM# 4407941 (TIP#)					Lead Agency: SFRTA		*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					LRTP#: Pg. 48		
DISPATCHING OPERATING ASSISTANCE							
CAP	DS	2,892,670	0	0	0	0	2,892,670
CAP	TRIP	943,000	943,000	943,000	25,722,054	15,722,054	44,273,108
CAP	DPTO	18,970,063	24,263,252	20,526,119	0	0	63,759,434
CAP	DDR	2,400,519	0	3,737,133	0	0	6,137,652
CAP	DL	515,802	515,802	515,802	0	0	1,547,406
Total		25,722,054	25,722,054	25,722,054	25,722,054	15,722,054	118,610,270
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,610,270</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRTA - OPERATING ASSISTANCE - FM# 4407931 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
					LRTP#: Pg. 48		
SFOMA:SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT							
CAP	DPTO	26,384,431	26,384,431	24,514,431	10,410,550	0	87,693,843
CAP	DL	2,557,775	2,557,775	2,557,775	0	0	7,673,325
CAP	TRIP	0	0	1,870,000	17,832,941	23,000,000	42,702,941
Total		28,942,206	28,942,206	28,942,206	28,243,491	23,000,000	138,070,109
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,070,109
SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000		*RSP*
Project Type: Imported					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
OPS	DPTO	13,084,431	13,084,431	13,084,431	13,084,431	0	52,337,724
OPS	DL	2,557,775	2,557,775	2,557,775	2,557,775	0	10,231,100
Total		15,642,206	15,642,206	15,642,206	15,642,206	0	62,568,824
<i>Prior Years Cost</i>		104,506,655	<i>Future Years Cost</i>		<i>Total Project Cost</i>		167,075,479
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931 (TIP#)							*SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: 25.000		*RSP*
Project Type: Imported					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 47		
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
<i>Prior Years Cost</i>		28,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		44,000,000
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000		
Project Type: Imported					Lead Agency: SFRTA		
					LRTP#: Pg. 48		
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,448,165	87,240,825
Total		17,448,165	17,448,165	17,448,165	17,448,165	17,448,165	87,240,825
<i>Prior Years Cost</i>		65,558,116	<i>Future Years Cost</i>		<i>Total Project Cost</i>		152,798,941

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRTA SEC 5339 BUS AND BUS FACILITIES - FM# 4356881 (TIP#)							
Type of Work: RAIL SAFETY PROJECT							
						Non-SIS	*RSP*
						Lead Agency: MANAGED BY SOUTH FL REG	
						LRTP#: Pg. 48	
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
	Total	461,235	461,235	461,235	461,235	461,235	2,306,175
<i>Prior Years Cost</i>		1,383,705	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,689,880
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111 (TIP#)							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
Project Type: Imported							
						Non-SIS	*RSP*
						Lead Agency: MANAGED BY SOUTH FL REG	
						LRTP#: Pg. 48	
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
	Total	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
<i>Prior Years Cost</i>		58,791,480	<i>Future Years Cost</i>		<i>Total Project Cost</i>		141,674,685
SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS - FM# 4406121 (TIP#)							
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: Imported							
SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR HILAIRE = OMD LIAISON							
						Non-SIS	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 48	
CST	DIH	113,500	0	0	0	0	113,500
CST	DDR	1,000,000	0	0	0	0	1,000,000
	Total	1,113,500	0	0	0	0	1,113,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,113,500
SR-858/HALLANDALE BEACH BLV SFRC CROSSING # 628290Y REHABILITATION - FM# 4408141 (TIP#)							
Type of Work: RAIL PRESERVATION PROJECT							
Project Type: Imported							
						Non-SIS	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 48	
RRU	DL	817,073	0	0	0	0	817,073
	Total	817,073	0	0	0	0	817,073
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		817,073

Phase	Fund Source	2018	2019	2020	2021	2022	Total
W. CYPRESS CREEK ROAD CROSSING# 628183J - FM# 4408291 (TIP#)					Length: .001		*Non-SIS*
Type of Work: RAIL SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
18 LED SETS, KEY-DOWN, ER, CWT, BELLS							
RRU	RHH	109,000	0	0	0	0	109,000
Total		109,000	0	0	0	0	109,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	109,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#)					Length: 0.418 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 30		
POMPANO PARKWAY TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)							
ROW	SU	2,356,258	0	0	0	0	2,356,258
ROW	ACSA	318,742	0	0	0	0	318,742
Total		2,675,000	0	0	0	0	2,675,000
<i>Prior Years Cost</i>		29,898,659	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,573,659
ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD - FM# 4368751 (TIP#)					Length: 1.013	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK							
CST	TALT	429,801	0	0	0	0	429,801
CST	LF	1,795,891	0	0	0	0	1,795,891
CST	TALU	565,200	0	0	0	0	565,200
Total		2,790,892	0	0	0	0	2,790,892
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,795,892
ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)					Length: 3.016 mi	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	DDR	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
Americans with Disabilities (ADA) Improvements - FM# CIP# 2016415 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Fort Lauderdale, City of		
This project will begin with conducting a city-wide assessment of current conditions at roadway intersections under the City's jurisdiction to evaluate the City's compliance with the Federal guidelines of the Americans with Disabilities Act (ADA). The assessment will include a master plan (or "transition plan") that will help identify which intersections need to be improved for ADA access, as well as,							
CST	LF	0	0	2,733,855	0	1,500,000	4,233,855
Total		0	0	2,733,855	0	1,500,000	4,233,855
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,233,855

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT - FM# 4342921 (TIP#)					Length: .026 MI		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OFF SYSTEM BRIDGE REPLACEMENT							
CST	ACSB	0	1,860,785	0	0	0	1,860,785
CST	SA	0	110,600	0	0	0	110,600
Total		0	1,971,385	0	0	0	1,971,385
<i>Prior Years Cost</i>		<i>330,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,301,385</i>
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181 (TIP#)					Length: 3.724		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS							
PE	SA	0	0	100,000	0	0	100,000
PE	TALU	0	0	505,000	0	0	505,000
ENV	TALU	0	0	0	20,000	0	20,000
CST	TALT	0	0	0	0	1,314,370	1,314,370
CST	LF	0	0	0	0	1,491,161	1,491,161
CST	SU	0	0	0	0	553,818	553,818
CST	TALU	0	0	0	0	395,577	395,577
Total		0	0	605,000	20,000	3,754,926	4,379,926
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,379,926</i>
BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621 (TIP#)					Length: 12.486		*SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL (FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	500,000	0	500,000	0	0	1,000,000
OPS	DPTO	0	500,000	0	0	0	500,000
Total		500,000	500,000	500,000	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD CO ITS - FM# 4067954 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	TMBD	541,800	0	0	0	0	541,800
MNT	D	1,258,200	0	0	0	0	1,258,200
Total		1,800,000	0	0	0	0	1,800,000
<i>Prior Years Cost</i>		<i>6,181,005</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,981,005</i>
BROWARD CO ITS ITS MAINTENANCE - FM# 4067955 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
MNT	TMBD	0	465,069	783,947	783,947	783,947	2,816,910
MNT	TMBG	0	465,069	783,947	783,947	783,947	2,816,910
MNT	D	0	2,160,024	3,641,053	3,641,053	3,641,053	13,083,183
Total		0	3,090,162	5,208,947	5,208,947	5,208,947	18,717,003
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,925,950</i>
BROWARD COUNTY - FM# 2317235 (TIP#)							*SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	TMBD	1,273,531	1,273,531	1,273,531	1,273,531	1,273,531	6,367,655
MNT	TM02	804,000	804,000	804,000	804,000	804,000	4,020,000
MNT	DDR	3,095,503	3,440,556	3,439,243	3,405,523	3,445,959	16,826,784
MNT	TMBG	424,510	424,510	424,510	424,510	424,510	2,122,550
MNT	D	341,000	373,060	403,664	433,855	467,277	2,018,856
Total		5,938,544	6,315,657	6,344,948	6,341,419	6,415,277	31,355,845
<i>Prior Years Cost</i>		<i>11,890,656</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,246,501</i>
BROWARD COUNTY - ITS - FM# 4296861 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	DDR	461,497	0	0	0	0	461,497
MNT	D	683,663	0	0	0	0	683,663
Total		1,145,160	0	0	0	0	1,145,160
<i>Prior Years Cost</i>		<i>3,196,321</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,341,481</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	1,170,165	1,170,165	1,170,165	0	3,510,495
Total		0	1,170,165	1,170,165	1,170,165	0	3,510,495
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,510,495
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
OPS	DDR	0	0	9,936,644	10,433,477	10,955,150	31,325,271
OPS	LF	0	0	9,936,644	10,433,777	10,955,690	31,326,111
Total		0	0	19,873,288	20,867,254	21,910,840	62,651,382
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		62,651,382
BROWARD COUNTY HOLLYWOOD GARDENS - FM# 4346791 (TIP#)					Length: 1.203 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	HSP	4,000	0	0	0	0	4,000
CST	ACSU	182,751	0	0	0	0	182,751
CST	SU	369,875	0	0	0	0	369,875
CST	SA	2,882,211	0	0	0	0	2,882,211
CST	HSP	119,364	0	0	0	0	119,364
Total		3,558,201	0	0	0	0	3,558,201
<i>Prior Years Cost</i>		946,905	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,505,106
BROWARD COUNTY JPA - FM# 4278012 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DDR	2,496,739	2,571,642	2,648,791	0	0	7,717,172
Total		2,496,739	2,571,642	2,648,791	0	0	7,717,172
<i>Prior Years Cost</i>		4,777,435	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,494,607

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY JPA - FM# 4278011 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DITS	1,929,462	1,977,700	2,027,143	2,077,821	2,129,767	10,141,893
OPS	DDR	1,555,068	1,601,720	1,649,771	1,699,264	1,753,851	8,259,674
Total		3,484,530	3,579,420	3,676,914	3,777,085	3,883,618	18,401,567
<i>Prior Years Cost</i>		11,496,359	<i>Future Years Cost</i>		<i>Total Project Cost</i>		29,897,926
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	36,000	0	0	36,000
CST	DDR	0	0	479,000	0	0	479,000
Total		0	0	515,000	0	0	515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		515,000
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347111 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DS	205,000	0	0	0	0	205,000
CST	DIH	36,352	0	0	0	0	36,352
CST	DDR	479,820	0	0	0	0	479,820
Total		721,172	0	0	0	0	721,172
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		721,172
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	0	0	30,000	30,000
CST	DDR	0	0	0	0	475,000	475,000
Total		0	0	0	0	505,000	505,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		505,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292794 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	296,700	0	0	0	0	296,700
Total		296,700	0	0	0	0	296,700
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		296,700
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292796 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	15,015	0	0	0	15,015
CST	DDR	0	300,000	0	0	0	300,000
Total		0	315,015	0	0	0	315,015
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,015
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292795 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	14,586	0	0	0	0	14,586
CST	DDR	299,999	0	0	0	0	299,999
Total		314,585	0	0	0	0	314,585
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		314,585
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	50,000	0	0	50,000
CST	DDR	0	0	1,150,000	0	0	1,150,000
Total		0	0	1,200,000	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	0	70,000	70,000
CST	DDR	0	0	0	0	1,150,000	1,150,000
Total		0	0	0	0	1,220,000	1,220,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,220,000
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292492 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	48,084	0	0	0	0	48,084
CST	DDR	1,144,250	0	0	0	0	1,144,250
Total		1,192,334	0	0	0	0	1,192,334
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,192,334
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	0	0	0	20,000	20,000
CST	DDR	0	0	0	0	1,040,000	1,040,000
Total		0	0	0	0	1,060,000	1,060,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,060,000
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 2282599 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	48,084	0	0	0	0	48,084
CST	DDR	1,144,250	0	0	0	0	1,144,250
Total		1,192,334	0	0	0	0	1,192,334
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,192,334

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	0	93,505	0	0	93,505
CST	DDR	0	0	1,090,000	0	0	1,090,000
Total		0	0	1,183,505	0	0	1,183,505
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,183,505
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			500,000
BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS - FM# 4352061 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 27		
CST	SU	0	0	0	0	6,755,608	6,755,608
Total		0	0	0	0	6,755,608	6,755,608
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,755,608
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 5		
JPA WITH BROWARD COUNTY							
CST	DDR	0	0	0	0	25,000	25,000
Total		0	0	0	0	25,000	25,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			25,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD CO BOARD OF COUNTY		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	25,000	25,000	25,000	25,000	0	100,000
Total		25,000	25,000	25,000	25,000	0	100,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>
BROWARD COUNTYWIDE INSPECTION SUPPORT - FM# 4337371 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	2,000	0	2,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	202,000	200,000	402,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>402,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162572 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	TOBG	97,925	97,925	97,925	0	0	293,775
OPS	TOBD	97,925	97,925	97,925	0	0	293,775
OPS	DDR	304,150	304,150	304,150	0	0	912,450
Total		500,000	500,000	500,000	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162573 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 43		
OPS	TOBG	0	0	0	97,925	97,925	195,850
OPS	TOBD	0	0	0	97,925	97,925	195,850
OPS	DDR	0	0	0	304,150	304,150	608,300
Total		0	0	0	500,000	500,000	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD MATERIALS LABORATORY - AC EVALUATION AND ENHANCEMENT - FM# 4325645 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	FCO	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,000
BROWARD MATERIALS LABORATORY - PARKING LOT SEALING AND RESURFACING - FM# 4325646 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,000
BROWARD MOBILITY HOLLYWOOD - FM# 4346971 (TIP#)					Length: 7.152 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.							
ENV	SU	10,000	0	0	0	0	10,000
CST	CM	0	1,289,816	0	0	0	1,289,816
CST	SU	0	2,137,363	0	0	0	2,137,363
CST	SA	0	5,565,484	0	0	0	5,565,484
Total		10,000	8,992,663	0	0	0	9,002,663
<i>Prior Years Cost</i>		1,606,913	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,609,576
BROWARD MOBILITY HOLLYWOOD/HALLANDALE - FM# 4346901 (TIP#)					Length: 1.953 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #8 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.							
CST	SU	0	2,023,472	0	0	0	2,023,472
CST	SA	0	1,597,094	0	0	0	1,597,094
Total		0	3,620,566	0	0	0	3,620,566
<i>Prior Years Cost</i>		1,009,713	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,630,279

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES - FM# 4346741 (TIP#)					Length: 2.793 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
	RRU SU	65,000	0	0	0	0	65,000
	CST SU	0	1,573,053	0	0	0	1,573,053
	CST SA	0	160,278	0	0	0	160,278
	Total	65,000	1,733,331	0	0	0	1,798,331
	<i>Prior Years Cost</i>	313,548	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,111,879
BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS - FM# 4346991 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1							
	CST SU	0	619,391	0	0	0	619,391
	CST SA	0	52,800	0	0	0	52,800
	Total	0	672,191	0	0	0	672,191
	<i>Prior Years Cost</i>	386,198	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,058,389
BROWARD MPO FY 2018/2019-2019/2020 UPWP - FM# 4393242 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: pg 2		
2016 MPO PRIORITY #1							
	PLN SU	0	3,000,000	3,000,000	0	0	6,000,000
	PLN PL	0	1,604,049	1,657,947	0	0	3,261,996
	Total	0	4,604,049	4,657,947	0	0	9,261,996
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,261,996
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: pg 2		
2016 MPO PRIORITY #1							
	PLN SU	0	0	0	3,000,000	3,000,000	6,000,000
	PLN PL	0	0	0	1,657,947	1,657,947	3,315,894
	Total	0	0	0	4,657,947	4,657,947	9,315,894
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,315,894

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD NPDES - FM# 2335098 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	21,716	22,259	22,814	23,386	23,969	114,144
Total		21,716	22,259	22,814	23,386	23,969	114,144
<i>Prior Years Cost</i>		<i>111,808</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>225,952</i>
BROWARD NPDES - FM# 2335099 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	210,000	0	0	0	0	210,000
Total		210,000	0	0	0	0	210,000
<i>Prior Years Cost</i>		<i>306,832</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>516,832</i>
BROWARD OPERATIONS - FM# 2280279 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>765,440</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,015,440</i>
BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT - FM# 4319216 (TIP#)							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	FCO	180,000	0	0	0	0	180,000
Total		180,000	0	0	0	0	180,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>180,000</i>
BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Pg. 5		
CST	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>839,105</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,039,105</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	15,000	0	0	0	15,000
CST	DDR	0	200,000	200,000	200,000	0	600,000
Total		0	215,000	200,000	200,000	0	615,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		615,000
BROWARD OPS CEI - FM# 4292531 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		411,340	<i>Future Years Cost</i>		<i>Total Project Cost</i>		611,340
BROWARD OPS CEI - FM# 4292532 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	200,000	200,000	100,000	100,000	0	600,000
Total		200,000	200,000	100,000	100,000	0	600,000
<i>Prior Years Cost</i>		205,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		805,000
BROWARD OPS CEI - FM# 4292533 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
Total		0	205,000	200,000	200,000	100,000	705,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		705,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJ.S.					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	5,000	0	5,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	205,000	200,000	405,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		405,000
BROWARD RESERVE FOR FUTURE PROJECTS - FM# 4408661 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
CST	SU	0	30,000	1,288,753	0	0	1,318,753
CST	DDR	0	614,827	0	0	49,250,826	49,865,653
CST	SA	0	0	0	0	915,210	915,210
Total		0	644,827	1,288,753	0	50,166,036	52,099,616
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		52,099,616
BROWARD UPWP FY 2016/2017-2017/2018 - FM# 4393241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 2		
PLN	SU	2,916,667	0	0	0	0	2,916,667
PLN	PL	1,555,379	0	0	0	0	1,555,379
Total		4,472,046	0	0	0	0	4,472,046
<i>Prior Years Cost</i>		4,430,135	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,902,181
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
Total		1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
<i>Prior Years Cost</i>		2,843,206	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,710,970

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD/SEC 402/ - FM# 2281041 (TIP#)							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT							
PE	DIH	50,000	50,000	50,000	0	0	150,000
PE	NHTS	50,000	50,000	50,000	0	0	150,000
Total		100,000	100,000	100,000	0	0	300,000
<i>Prior Years Cost</i>		<i>1,423,574</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,723,574</i>
BUS SHELTER REPAIR AND REPLACEMENT - FM# 2624 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
					LRTP#: Pg. 4		
CST	LF	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>
Bonaventure Blvd Bike Lanes FROM Indian Trace TO SR 84 - FM# 4002 (TIP#)					Length: 1.75 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
Scope of work involves adding a northbound and southbound bike lanes from Indian trace to SR 84							
PE	LF	0	0	442,600	0	0	442,600
Total		0	0	442,600	0	0	442,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>442,600</i>
Bonaventure Blvd Shared Used Path FROM South Post Rd TO Royal Palm blvd - FM# 4006 (TIP#)					Length: 1.61 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
					LRTP#: Pg. 4		
The scope of this project consists in the addition of an 8-foot shared used path on the West side of Bonaventure Blvd from South Post Rd to Royal Palm Blvd							
PE	LF	0	0	55,000	0	0	55,000
Total		0	0	55,000	0	0	55,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>55,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Breakers Avenue Complete Streets FROM Riomar Street TO Vistamar Street - FM# CIP# 20180640 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed							
The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping, street trees, string canopy lighting and traffic calming on this 7							
PE	LF	0	0	0	0	840,000	840,000
Total		0	0	0	0	840,000	840,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		840,000
CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL - FM# 4408721 (TIP#)							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: MANAGED BY CITY OF FORT	
Project Type: Imported							
Length: .000						LRTP#: Pg. 5	
CAP	DDR	25,000	0	0	0	0	25,000
CAP	LF	25,000	0	0	0	0	25,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		50,000
CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING - FM# 4408711 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: MANAGED BY CITY OF FORT	
Project Type: Imported							
Length: .000						LRTP#: Pg. 5	
OPS	DDR	22,500	0	0	0	0	22,500
OPS	LF	22,500	0	0	0	0	22,500
Total		45,000	0	0	0	0	45,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		45,000
CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM - FM# 4408731 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: MANAGED BY CITY OF FORT	
Project Type: Imported							
Length: .000						LRTP#: Pg. 5	
OPS	DDR	27,000	0	0	0	0	27,000
OPS	LF	27,000	0	0	0	0	27,000
Total		54,000	0	0	0	0	54,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		54,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS - FM# 4317705 (TIP#)					Length: 5.537	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02							
CST	REPE	0	2,944,138	0	0	0	2,944,138
Total		0	2,944,138	0	0	0	2,944,138
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,944,138
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
ENV	TALT	0	0	68,000	0	0	68,000
PE	TALT	0	0	255,000	0	0	255,000
PE	SA	0	0	150,000	0	0	150,000
CST	SU	0	0	0	0	1,139,153	1,139,153
CST	TALU	0	0	0	0	212,040	212,040
Total		0	0	473,000	0	1,351,193	1,824,193
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,824,193
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
PE	TALT	0	0	5,000	0	0	5,000
PE	SA	0	0	50,000	0	0	50,000
ENV	TALU	0	0	129,000	0	0	129,000
PE	TALU	0	0	350,000	0	0	350,000
CST	TALT	0	0	0	0	709,949	709,949
CST	SU	0	0	0	0	1,550,859	1,550,859
CST	TALU	0	0	0	0	388,740	388,740
Total		0	0	534,000	0	2,649,548	3,183,548
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,183,548

Phase	Fund Source	2018	2019	2020	2021	2022	Total
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CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 - FM# 4394201 (TIP#) *Non-SIS*
Type of Work: BIKE LANE/SIDEWALK Lead Agency: FDOT
LRTP#: Pg 43

TAMARAC BIKEWAY/WALKWAY SYSTEM - PHASE 5: A HALF MILE MULTI-MODAL PATHWAY ON NW 76TH STREET. THE ROUTE TRAVELS EAST ON NW 76TH STREET FROM UNIVERSITY DRIVE AND ENDS AT NW 70TH AVENUE. PHASE 6: A HALF MILE MULTI-MODAL PATHWAY STARTING JUST NORTH OF COMMERCIAL BLVD., THE ROUTE TRAVELS

PE	SA	5,000	0	0	0	0	5,000
CST	SA	417,000	0	0	0	0	417,000
Total		422,000	0	0	0	0	422,000

Prior Years Cost *Future Years Cost* *Total Project Cost* 422,000

COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL - FM# 4369211 (TIP#) *Non-SIS*
Type of Work: SIDEWALK Length: 3.137
Project Type: Imported Lead Agency: MANAGED BY FDOT
LRTP#: Pg. 43

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45)

CST	TALT	173,493	0	0	0	0	173,493
CST	LFP	15,606	0	0	0	0	15,606
CST	TALU	735,264	0	0	0	0	735,264
Total		924,363	0	0	0	0	924,363

Prior Years Cost *Future Years Cost* *Total Project Cost* 929,363

COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL - FM# 4381211 (TIP#) *Non-SIS*
Type of Work: SIDEWALK Length: 2.278
Project Type: Imported Lead Agency: MANAGED BY FDOT
LRTP#: Pg. 43

LAP W/CITY OF HOLLYWOOD-TAP BROWARD MPO RANKING #1 FY 2015 FLETCHER ST FR S 29 AVE TO S 28 AVE FLETCHER ST FR S 27 AVE TO S 26 AVE FLETCHER ST FR S 24 AVE TO S 22 AVE MAYO ST FR S 29 TO S 28 AVE; MAYO ST FR S 25 AVE TO S 24 AVE WILEY ST FR S 29 AVE TO S 28 AVE **SEE WP45 FOR ADD'L INFO**

CST	LFP	0	82,475	0	0	0	82,475
CST	TALU	0	479,230	0	0	0	479,230
Total		0	561,705	0	0	0	561,705

Prior Years Cost *Future Years Cost* *Total Project Cost* 566,705

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613 (TIP#)					Length: .522	*Non-SIS*		
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY BROWARD COUNTY			
Project Type: Imported					LRTP#: Pg. 4			
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1								
CST	LF	0	1,705,312	0	0	0	1,705,312	
CST	CIGP	0	1,705,312	0	0	0	1,705,312	
Total		0	3,410,624	0	0	0	3,410,624	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,410,624	
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261 (TIP#)					Length: .420	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: pg. 7			
W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2014 MPO PRIORITY #13								
CST	SA	0	1,027,388	0	0	0	1,027,388	
Total		0	1,027,388	0	0	0	1,027,388	
<i>Prior Years Cost</i>		233,064	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,260,452
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD - FM# 4377961 (TIP#)					Length: 3.312	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: pg. 7			
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12								
PE	SU	586,565	0	0	0	0	586,565	
PE	SA	791	0	0	0	0	791	
PE	ACCM	400,000	0	0	0	0	400,000	
PE	ACSU	422,644	0	0	0	0	422,644	
CST	SU	0	0	0	7,209,739	0	7,209,739	
Total		1,410,000	0	0	7,209,739	0	8,619,739	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,619,739	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981 (TIP#)					Length: 2.200	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12							
PE	SU	530,000	0	0	0	0	530,000
PE	ACSU	230,000	0	0	0	0	230,000
CST	SU	0	0	0	3,665,546	0	3,665,546
Total		760,000	0	0	3,665,546	0	4,425,546
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,425,546
CORAL SPRINGS, CITY OF - FM# 1886 (TIP# 1886)						*Non-SIS*	
Type of Work:					Lead Agency: Coral Springs, City of		
NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION					LRTP#: Pg. 4		
CST	MUN	441,500	0	0	0	0	441,500
Total		441,500	0	0	0	0	441,500
<i>Prior Years Cost</i>		1,516,450	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,957,950
CORAL SPRINGS, CITY OF - FM# 1883 (TIP# 1883)						*Non-SIS*	
Type of Work:					Lead Agency: Coral Springs, City of		
ALLEY REFURBISHMENT					LRTP#: Pg. 4		
CST	LF	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		1,888,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,138,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811 (TIP#)					Length: .186	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 43		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALT	0	9,700	0	0	0	9,700
PE	TALU	0	255,000	0	0	0	255,000
CST	TALU	0	0	0	1,214,651	0	1,214,651
Total		0	264,700	0	1,214,651	0	1,479,351
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,479,351
COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO - FM# 4260164 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: PG 5		
PLN	D	0	150,000	150,000	0	0	300,000
Total		0	150,000	150,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
CYPRESS CREEK JOINT USE DEVELOPMENT - FM# 2331912 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					LRTP#: Pg. 6		
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		761,090	<i>Future Years Cost</i>		<i>Total Project Cost</i>		811,090
CYPRESS CREEK MOBILITY HUB - FM# 4334271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 6		
CAP	FTAT	5,000,000	0	0	0	0	5,000,000
CAP	SU	5,000,000	0	0	0	0	5,000,000
Total		10,000,000	0	0	0	0	10,000,000
<i>Prior Years Cost</i>		1,600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,600,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Central Beach Complete Streets - FM# 2748 (TIP#)							*Non-SIS*
Type of Work: CORRIDOR IMPROVEMENT					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project is located in the North Beach Village Neighborhood between SR A1A and Bayshore Dr. to the Bonnet House. It will implement the transportation related priorities developed through the Central Beach Master Plan and include traffic calming, pedestrian enhancements, bicycle accommodations, lighting, stormwater and parking.							
PE	LF	0	0	0	330,000	0	330,000
Total		0	0	0	330,000	0	330,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>330,000</i>
Central Beach Complete Streets - FM# 2742 (TIP# 2742)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project is located in the North Beach Village Neighborhood between SR A1A and Bayshore, and from Bayshore to the Bonnet House. It will implement the transportation related improvements that are identified in the update to the Central Beach Master Plan currently being finalized. Improvements will include traffic calming, pedestrian improvements, lighting, stormwater improvements,							
PE	LF	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
Cordova Road FROM SE 17th St TO SE 15th St - FM# 2743 (TIP# 2743)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
Complete Streets project to increase the multimodal accommodations along Cordova Road including bike lanes, median, buffer to sidewalk, pedestrian lighting, a crosswalk, and traffic calming.							
CST	LF	0	0	0	150,000	0	150,000
Total		0	0	0	150,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT - FM# 4325655 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	FCO	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	DDR	600,000	600,000	1,200,000	0	0	2,400,000
Total		600,000	600,000	1,200,000	0	0	2,400,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170735 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
UPD	DIH	0	10,000	0	0	0	10,000
UPD	DS	0	150,000	0	0	0	150,000
Total		0	160,000	0	0	0	160,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>160,000</i>
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170734 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
UPD	SA	10,000	10,000	0	0	0	20,000
UPD	DS	150,000	150,000	0	0	0	300,000
Total		160,000	160,000	0	0	0	320,000
<i>Prior Years Cost</i>		<i>640,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>960,000</i>
DANIA BEACH CITY WIDE - VARIOUS LOCATIONS - FM# 4382821 (TIP#)					Length: 1.810	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 1ST ST FROM N BRYAN RD TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
CST	TALT	0	157,014	0	0	0	157,014
CST	LFP	0	90,614	0	0	0	90,614
CST	TALU	0	466,323	0	0	0	466,323
Total		0	713,951	0	0	0	713,951
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>718,951</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
DISTRICTWIDE ARTERIAL OPERATIONS - FM# 4296851 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DDR	700,000	700,000	0	0	0	1,400,000
Total		700,000	700,000	0	0	0	1,400,000
<i>Prior Years Cost</i>		<i>2,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>
DISTRICTWIDE ITS ITS FACILITY-OPERATIONS - FM# 2316549 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DIH	60,000	60,000	0	0	0	120,000
OPS	DS	2,785,000	1,485,158	0	0	0	4,270,158
OPS	DITS	2,417,000	2,482,000	0	0	0	4,899,000
Total		5,262,000	4,027,158	0	0	0	9,289,158
<i>Prior Years Cost</i>		<i>11,270,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,559,158</i>
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213907 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #2 PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4 LET WITH 421390-8							
UPD	FTA	50,250,795	0	0	0	0	50,250,795
DSB	LFD	10,736,169	0	0	0	0	10,736,169
DSB	SU	4,461,026	0	0	0	0	4,461,026
DSB	NSTP	49,695,809	3,300,000	2,772,644	2,252,252	0	58,020,705
DSB	LF	52,878,179	0	0	0	0	52,878,179
Total		168,021,978	3,300,000	2,772,644	2,252,252	0	176,346,874
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>176,346,874</i>
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213908 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg 35		
MILLING WORK FOR WAVE LET WITH 421390-7							
DSB	NSTP	1,725,360	0	0	0	0	1,725,360
DSB	LF	75,000	0	0	0	0	75,000
Total		1,800,360	0	0	0	0	1,800,360
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,800,360</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT - FM# 2299659 (TIP#)					Length: .000		*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DS	47,000	47,000	0	0	0	94,000
Total		47,000	47,000	0	0	0	94,000
<i>Prior Years Cost</i>		<i>147,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,000</i>
DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71) - FM# 4061504 (TIP#)					Length: .000		*SIS*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYR	0	701,448	0	0	0	701,448
Total		0	701,448	0	0	0	701,448
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>701,448</i>
Downtown Walkability Phase 5-8 AT various - FM# 2733 (TIP# 2733)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
					LRTP#: Pg. 4		
Project will include pedestrian and bicycle infrastructure improvements detailed and prioritized in the Connectivity Program including landscaping, lighting, wayfinding signage, low impact stormwater infrastructure, enhanced pedestrian crossing improvements and bike accommodations. (CIP# FY20150299)							
CST	LF	500,000	500,000	500,000	500,000	0	2,000,000
Total		500,000	500,000	500,000	500,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
Downtown Walkability Project Phase 9 - FM# CIP# 20150299 (TIP#)							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
The FY 22 funding will be used to continue the implementation of the projects identified in the 2013 Walkability Study, the Transit Oriented Development Plan and the Vision Zero Action Plan. This effort has been deemed one of the highest City Commission priorities, and will make the largest impact on walkability.							
CST	LF	500,000	500,000	500,000	500,000	1,000,000	3,000,000
PE	LF	0	0	0	0	170,000	170,000
Total		500,000	500,000	500,000	500,000	1,170,000	3,170,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>585,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP - FM# 4363081 (TIP#)					Length: 2.190	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	630,800	0	0	0	0	630,800
ENV	DDR	20,000	0	0	0	0	20,000
RRU	DDR	0	0	256,320	0	0	256,320
CST	DIH	0	0	1,083	0	0	1,083
CST	DDR	0	0	5,958,391	0	0	5,958,391
Total		660,800	0	6,215,794	0	0	6,876,594
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,876,594
EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861 (TIP#)					Length: 1.137	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.							
PE	SA	450,000	0	0	0	0	450,000
PE	ACSU	260,000	0	0	0	0	260,000
CST	SU	0	0	1,913,235	0	0	1,913,235
Total		710,000	0	1,913,235	0	0	2,623,235
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,623,235
EL MAR IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE. - FM# 1725 (TIP# 1725)					Length: 2100 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of		
EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS					LRTP#: Pg. 4		
CST	MUN	677,566	0	0	0	0	677,566
Total		677,566	0	0	0	0	677,566
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,077,566

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD - FM# 4385331 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg 35			
2015 MPO PRIORITY #23 FROM 4 TO 6 LANES								
PDE	SA	0	0	610,000	2,010,000	0	2,620,000	
Total		0	0	610,000	2,010,000	0	2,620,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,620,000	
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461 (TIP#)					Length: 1.510	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 43			
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5								
ENV	LF	10,000	0	0	0	0	10,000	
RRU	LF	70,000	0	0	0	0	70,000	
PE	LF	527,819	0	0	0	0	527,819	
PE	TGR	0	76,420	0	0	0	76,420	
DSB	TGR	0	0	3,631,054	0	0	3,631,054	
DSB	LF	0	0	2,892,181	0	0	2,892,181	
Total		607,819	76,420	6,523,235	0	0	7,207,474	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,207,474	
HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) - FM# 4397421 (TIP#)					Length: 1.606	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
PDE	PKYI	0	0	3,000,000	0	0	3,000,000	
Total		0	0	3,000,000	0	0	3,000,000	
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,001,500
HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT - FM# 4233712 (TIP#)					Length: .720 MI	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FTPK, Florida's Turnpike			
Project Type: Imported					LRTP#: Pg. 47			
CST	PKYI	5,169,497	0	0	0	0	5,169,497	
Total		5,169,497	0	0	0	0	5,169,497	
<i>Prior Years Cost</i>		545,071	<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,714,568

Phase	Fund Source	2018	2019	2020	2021	2022	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	PKM1	200,000	200,000	200,000	200,000	200,000	1,000,000
	Total	200,000	200,000	200,000	200,000	200,000	1,000,000
<i>Prior Years Cost</i>		393,990	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,393,990
HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE - FM# 1946 (TIP# 1946)						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Miramar, City of		
MAINTENANCE REPAIR REPLACEMENT AND UPGRADE OF ROADWAYS STREETLIGHT FIXURES IN HISTORIC MIRAMAR					LRTP#: Pg. 4		
MNT	LF	40,000	80,000	0	0	0	120,000
	Total	40,000	80,000	0	0	0	120,000
<i>Prior Years Cost</i>		80,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
HOLLYWOOD BLVD / TPK - FM# 4060991 (TIP#)					Length: 1.000 mi	*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
(SR820 / SR91) INTCHG MODIFICATION (MP 49)							
RPY	PKYI	0	1,499,999	0	0	0	1,499,999
	Total	0	1,499,999	0	0	0	1,499,999
<i>Prior Years Cost</i>		36,860,884	<i>Future Years Cost</i>		<i>Total Project Cost</i>		38,360,883
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334292 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg 35		
CAP	FTAT	0	1,000,000	0	0	0	1,000,000
CAP	SU	0	1,000,000	0	0	0	1,000,000
	Total	0	2,000,000	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951 (TIP#)					Length: .514	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND							
ENV	TALT	0	0	67,000	0	0	67,000
PE	TALT	0	0	199,000	0	0	199,000
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	499,418	499,418
CST	TALU	0	0	0	0	175,560	175,560
Total		0	0	271,000	0	674,978	945,978
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			945,978

Holmberg Rd FROM Pine Island Rd TO Western End Traffic Circle - FM# 2101 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 4' Bicycle Lanes to existing roadway					LRTP#: Pg. 4		
CST	LF	0	0	586,500	0	0	586,500
Total		0	0	586,500	0	0	586,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			586,500

I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791 (TIP#)					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
<i>Prior Years Cost</i>		899,387	<i>Future Years Cost</i>		1,600,000	<i>Total Project Cost</i>	
						4,099,387	

I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111892 (TIP#)					Length: 12.500	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 PROJECT REPROGRAMMED UNDER SYSTEM 01 FROM SEG#1 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS							
PDE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		38,970,160	<i>Future Years Cost</i>		<i>Total Project Cost</i>		
					38,980,160		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
OPS	DI	2,434,476	2,507,510	2,381,232	0	0	7,323,218
Total		2,434,476	2,507,510	2,381,232	0	0	7,323,218
<i>Prior Years Cost</i>		<i>4,658,296</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,981,514</i>
I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP#)					*SIS*		
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OTHER ITS							
PE	DS	100,000	0	0	0	0	100,000
PE	DDR	0	100,000	100,000	100,000	100,000	400,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>799,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,299,999</i>
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP#)					Length: 9.815 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION							
DSB	DIH	30,810	0	0	0	0	30,810
OPS	PKM1	183,823	191,176	198,823	206,775	215,047	995,644
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
CAP	DIS	2,200,000	0	0	0	0	2,200,000
OPS	TOBF	1,550,330	2,060,521	2,163,613	2,228,593	0	8,003,057
OPS	DI	9,621,015	9,322,291	8,955,799	8,186,823	6,918,654	43,004,582
CAP	SIWR	300,000	0	0	0	0	300,000
DSB	GMR	67,335,045	69,337,685	71,399,922	73,523,531	75,710,339	357,306,522
DSB	ACNH	217,622,000	4,298,000	0	0	0	221,920,000
OPS	D	1,068,728	1,059,477	1,101,856	1,145,930	1,191,767	5,567,758
OPS	DDR	0	0	0	0	3,584,558	3,584,558
Total		300,036,751	86,394,150	83,945,013	85,416,652	87,745,365	643,537,931
<i>Prior Years Cost</i>		<i>848,132,122</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,057,527,073</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95 - FM# 4218542 (TIP#)					Length: 9.815 MI	*SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ROW	ACNP	325,624	0	0	0	0	325,624
Total		325,624	0	0	0	0	325,624
<i>Prior Years Cost</i>		<i>8,292,297</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,617,921</i>
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	TOBG	1,551,000	1,587,000	1,628,000	1,672,000	1,747,000	8,185,000
Total		1,551,000	1,587,000	1,628,000	1,672,000	1,747,000	8,185,000
<i>Prior Years Cost</i>		<i>1,532,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,717,000</i>
I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV - FM# 4337471 (TIP#)					Length: .000	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DS	2,493,226	0	0	0	0	2,493,226
CST	DIH	11,560	0	0	0	0	11,560
CST	DDR	7,389,111	0	0	0	0	7,389,111
Total		9,893,897	0	0	0	0	9,893,897
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,893,897</i>
I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET - FM# 4327091 (TIP#)					Length: 2.100 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-75/SR 93 EAST SIDE RAMP IMPR AT GRIFFIN RD.							
CST	DS	0	1,218,802	0	0	0	1,218,802
CST	DIH	0	105,600	0	0	0	105,600
CST	DDR	0	15,927,367	0	0	0	15,927,367
Total		0	17,251,769	0	0	0	17,251,769
<i>Prior Years Cost</i>		<i>1,010,442</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,262,211</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP - FM# 4369591 (TIP#)					Length: 3.183	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
RRU	ACNP	0	0	0	762,000	0	762,000
CST	ACNP	0	0	0	21,067,385	0	21,067,385
Total		0	0	0	21,829,385	0	21,829,385
<i>Prior Years Cost</i>		<i>2,020,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,849,385</i>
I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)					Length: 4.436	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
PE	DDR	1,276,252	0	0	0	0	1,276,252
ENV	DS	0	20,000	0	0	0	20,000
RRU	ACNP	0	924,000	25,000	0	0	949,000
CST	ACNP	0	0	18,775,000	0	0	18,775,000
Total		1,276,252	944,000	18,800,000	0	0	21,020,252
<i>Prior Years Cost</i>		<i>1,223,748</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,244,000</i>
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
COVERS PHASES 1 AND 2							
OPS	TOBD	0	0	4,153,034	4,277,625	4,405,953	12,836,612
Total		0	0	4,153,034	4,277,625	4,405,953	12,836,612
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,836,612</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2 - FM# 4372821 (TIP#)							
Type of Work: CAPITAL FOR FIXED ROUTE							
Project Type: Imported							
IN ACCORDANCE WITH THE UPA							
					Length: .000	*SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 47		
CAP	DSBD	7,800,000	0	0	0	0	7,800,000
Total		7,800,000	0	0	0	0	7,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,800,000
I-95 EXPRESS BUS PURCHASES - FM# 4364181 (TIP#)							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
Project Type: Imported							
8 COMMUTER COACH BUSES; TRIP JPA WITH BCT							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 4		
CAP	TRWR	2,589,254	0	0	0	0	2,589,254
CAP	TRIP	238,995	0	0	0	0	238,995
CAP	LF	2,828,249	0	0	0	0	2,828,249
Total		5,656,498	0	0	0	0	5,656,498
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,656,498
I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT. - FM# 4242193 (TIP#)							
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: Imported							
					Length: .000	*SIS*	
					Lead Agency: BROWARD COUNTY		
					L RTP#: Pg. 47		
OPS	TOBD	1,032,913	1,270,662	0	0	0	2,303,575
Total		1,032,913	1,270,662	0	0	0	2,303,575
<i>Prior Years Cost</i>		1,976,449	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,280,024
I-95/595/75/SIRV - FM# 4223323 (TIP#)							
Type of Work: OTHER ITS							
Project Type: Imported							
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
					Lead Agency: FDOT	*SIS*	
					L RTP#: Pg. 47		
OPS	DDR	1,562,000	1,562,000	1,562,000	1,562,000	0	6,248,000
Total		1,562,000	1,562,000	1,562,000	1,562,000	0	6,248,000
<i>Prior Years Cost</i>		1,562,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,810,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD. - FM# 4093542 (TIP#)					Length: 8.3 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 LIMITS FROM S OF STIRLING ROAD TO S OF BROWARD BLVD. PD&E UNDER 409354-1; REPAYMENT ON 409354-5.							
DSB	ACNP	4,200,001	1,172,160	0	0	0	5,372,161
ROW	ACNP	2,809,475	299,834	0	0	0	3,109,309
PE	FINC	4,505,730	0	0	0	0	4,505,730
DSB	FINC	469,145,284	3,151,840	1,957,000	0	0	474,254,124
ROW	DIH	27,540	0	0	0	0	27,540
RRU	FINC	1,925,000	450,000	0	0	0	2,375,000
ENV	FINC	255,000	200,000	0	0	0	455,000
ROW	DI	0	4,505,730	0	0	0	4,505,730
INC	FINC	0	5,000,000	10,000,000	0	0	15,000,000
ROW	DDR	0	255,000	0	0	0	255,000
Total		482,868,030	15,034,564	11,957,000	0	0	509,859,594
<i>Prior Years Cost</i>		10,008,116	<i>Future Years Cost</i>		<i>Total Project Cost</i>		519,867,710
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH - FM# 2314822 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DS	160,000	0	0	0	0	160,000
CST	SA	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		1,920,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,120,000
I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP#)					Lead Agency: FDOT	*SIS*	*RSP*
Type of Work: PARKING FACILITY					LRTP#: Pg. 47		
Project Type: Imported							
@ BROWARD BLVD							
JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW	DIH	5,000	5,000	5,000	0	0	15,000
Total		5,000	5,000	5,000	0	0	15,000
<i>Prior Years Cost</i>		79,786	<i>Future Years Cost</i>		<i>Total Project Cost</i>		94,786

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT - FM# 4355141 (TIP#)					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	STED	0	0	200,000	0	0	200,000
PE	ACNP	0	0	150,000	0	0	150,000
CST	STED	0	0	1,404,558	0	0	1,404,558
ENV	ACNP	0	0	25,000	0	0	25,000
CST	ACNP	0	0	9,101,684	0	0	9,101,684
Total		0	0	10,881,242	0	0	10,881,242
<i>Prior Years Cost</i>		1,001,269	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,882,511
I-95/SR-9 AND SR-824/PEMBROKE ROAD - FM# 4363031 (TIP#)					Length: .693	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	ACNP	51,900	20,000	0	0	0	71,900
CST	ACNP	0	1,580,000	0	0	0	1,580,000
Total		51,900	1,600,000	0	0	0	1,651,900
<i>Prior Years Cost</i>		319,659	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,971,559
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DITS	0	1,969,000	0	0	0	1,969,000
Total		0	1,969,000	0	0	0	1,969,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,969,000
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DITS	1,716,000	0	0	0	0	1,716,000
Total		1,716,000	0	0	0	0	1,716,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,716,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
	CAP	DITS	0	0	7,594,000	0	7,594,000
	Total		0	0	7,594,000	0	7,594,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,594,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
	CAP	DITS	0	0	710,000	0	710,000
	Total		0	0	710,000	0	710,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>710,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	CAP	DITS	0	0	0	1,121,000	1,121,000
	Total		0	0	0	1,121,000	1,121,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,121,000</i>
Indian Trace Shared Used Path FROM Three Village Road TO Town Center Blvd - FM# 4007 (TIP#)					Length: 1.0 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The scope of this project consists in the addition of an 8-foot shared used path on the North side of Indian trace from Three Village Road to Town Center Blvd							
	PE	LF	0	0	30,000	0	30,000
	Total		0	0	30,000	0	30,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1 - FM# 4346721 (TIP#)					Length: 1.739 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
ROW	LF	2,017,855	1,693,968	1,671,504	1,158,344	1,193,936	7,735,607
RRU	SA	0	0	0	800,000	0	800,000
CST	CM	0	0	0	2,590,375	0	2,590,375
CST	SA	0	0	0	8,758,135	0	8,758,135
Total		2,017,855	1,693,968	1,671,504	13,306,854	1,193,936	19,884,117
<i>Prior Years Cost</i>		691,488	<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,575,605
LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					LRTP#: pg. 43		
Project Type: Imported							
PE	SU	15,000	0	0	0	0	15,000
PE	ACTU	343,000	0	0	0	0	343,000
PE	TALU	390,000	0	0	0	0	390,000
ENV	SA	0	10,000	0	0	0	10,000
CST	SA	0	0	1,844,548	0	0	1,844,548
Total		748,000	10,000	1,844,548	0	0	2,602,548
<i>Prior Years Cost</i>		205,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,807,548
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464 (TIP#)					Length: .250	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF LAUDERDALE LAKES. GOES WITH 440746-1/2/3/5							
ENV	LF	10,000	0	0	0	0	10,000
RRU	LF	20,000	0	0	0	0	20,000
PE	LF	38,823	0	0	0	0	38,823
PE	TGR	0	76,420	0	0	0	76,420
DSB	TGR	0	0	320,755	0	0	320,755
DSB	LF	0	0	181,177	0	0	181,177
Total		68,823	76,420	501,932	0	0	647,175
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		647,175

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
LAUDERDALE LAKES MOBILITY IMPROVEMENTS - FM# 4357812 (TIP#)							Length: 1.103	*Non-SIS*
Type of Work: INTERMODAL HUB CAPACITY							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 35	
2016 MPO PRIORITY #22 OAKLAND PARK BLVD FROM NW 46 AVE TO NW 36 TERR SR 7 FR NW 29 ST TO N OF OAKLAND PARK BLVD AND SR 816/								
CST	DIH	0	119,945	0	0	0	119,945	
CST	DDR	0	2,686,766	0	0	0	2,686,766	
Total		0	2,806,711	0	0	0	2,806,711	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,806,711	
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641 (TIP#)							Length: 6.148	*Non-SIS*
Type of Work: WIDEN/RESURFACE EXIST LANES							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 4	
2014 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT								
PE	SU	2,500,000	0	0	0	0	2,500,000	
CST	LF	0	0	8,527,499	0	0	8,527,499	
CST	SU	0	0	8,951,676	0	0	8,951,676	
CST	SA	0	0	3,157,598	0	0	3,157,598	
Total		2,500,000	0	20,636,773	0	0	23,136,773	
<i>Prior Years Cost</i>		258,102	<i>Future Years Cost</i>		<i>Total Project Cost</i>			23,394,875
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191 (TIP#)							Length: 4.903	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO								
CST	LFP	0	0	585,406	0	0	585,406	
CST	CM	0	0	2,588,078	0	0	2,588,078	
CST	SU	0	0	3,188,810	0	0	3,188,810	
CST	SA	0	0	4,075,369	0	0	4,075,369	
Total		0	0	10,437,663	0	0	10,437,663	
<i>Prior Years Cost</i>		1,001,786	<i>Future Years Cost</i>		<i>Total Project Cost</i>			11,439,449

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Las Olas Blvd FROM Andrews Ave TO SE 15th Ave - FM# 2734 (TIP# 2734)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project elements include streetscape improvements, signal timing modifications, traffic calming measures, pedestrian signalization and crosswalk upgrades, speed management, bike lanes and lane adjustments. (CIP# 11136)							
CST	LF	0	0	0	3,500,000	0	3,500,000
PE	LF	0	0	0	350,000	0	350,000
Total		0	0	0	3,850,000	0	3,850,000
<i>Prior Years Cost</i>		<i>1,677,093</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,527,093</i>
Las Olas Boulevard Phase 2 Full Build Out FROM Himmarshee Canal TO SE 15 Avenue - FM# CIP# 11136-2 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
This project is for the permanent infrastructure changes to Las Olas boulevard improvements between the Himmarshee canal to SE 15th Avenue in the event that the 6-month lane re-purposing trial/evaluation is successful and the Commission approves the lane condition permanently. The project scope will include changes to the curbs with expanded sidewalks, new trees, new lighting,							
PE	LF	0	0	0	0	588,000	588,000
Total		0	0	0	0	588,000	588,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>588,000</i>
Las Olas Intersections 8th & 9th - FM# 2747 (TIP# 2747)							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
					LRTP#: Pg. 4		
The project includes upgrading the intersections of E Las Olas Blvd at SE 8th Ave and SE 9th Ave to meet current ADA standards and includes modifications to the intersection and pedestrian crossings. It also includes stormwater infrastructure changes to accommodate those improvements.							
CST	LF	0	0	0	1,100,000	0	1,100,000
Total		0	0	0	1,100,000	0	1,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,100,000</i>
MARTIN LUTHER KING BLVD./HAMMONDVILLE RD. FROM POWERLINE ROAD TO I-95 - FM# 4377871 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.092		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12					LRTP#: pg. 7		
PE	SU	910,000	0	0	0	0	910,000
Total		910,000	0	0	0	0	910,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>910,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD. - FM# 4368761 (TIP#)							
Type of Work: SIDEWALK							
Project Type: Imported							
2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH							
					Length: 1.297	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
CST	TALT	103,966	0	0	0	0	103,966
CST	TALU	315,034	0	0	0	0	315,034
	Total	419,000	0	0	0	0	419,000
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		424,000
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM							
					Length: 2.144	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
PE	SU	0	0	0	0	490,451	490,451
	Total	0	0	0	0	490,451	490,451
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		490,451
MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE - FM# 4381241 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS							
					Length: .590	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 39		
CST	TALT	0	542,469	0	0	0	542,469
CST	LFP	0	402,029	0	0	0	402,029
CST	TALU	0	515,987	0	0	0	515,987
	Total	0	1,460,485	0	0	0	1,460,485
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,465,485
MIRAMAR PKWAY STREETSCAPE FROM SW 64 AVE TO SW 68 AVE - FM# 1945 (TIP# 1945)							
Type of Work: CORRIDOR IMPROVEMENT							
SIDEWALK IMPROVEMENTS LIGHTING UPGRADES BIKELANE INSTALLATION LANDSCAPE AND IRRIGATION IMPROVEMENTS							
					Lead Agency: Miramar, City of	*Non-SIS*	
					LRTP#: Pg. 4		
CST	LF	1,308,500	0	0	0	0	1,308,500
	Total	1,308,500	0	0	0	0	1,308,500
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,558,500

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 13th Street Phase II FROM NE 9th Ave TO US1/Federal Highway - FM# 2749 (TIP# 2749)							*Non-SIS*
Type of Work: CORRIDOR IMPROVEMENT					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Locally Managed					LRTP#: Pg. 4		
The NE 13th Street Complete Streets Project Phase II expands on the Phase I project by extending the improvements to the east to US1 to include bike facilities, enhanced sidewalks, pedestrian crossings, lighting, stormwater improvements, and a lane elimination.							
PE	LF	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
NE 13th Street Phase II FROM NE 9th Ave TO US1/Federal Highway - FM# 2738 (TIP# 2738)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The NE 13th Street Complete Streets Project Phase II expands on Phase I by extending the improvements east to US1/Federal Highway to help create a comprehensive bicycle network. The improvements will include traffic calming, bike lane, lane elimination, enhanced sidewalks, intersection improvements, and enhanced pedestrian crossings.							
PE	LF	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
NE 15th Avenue FROM SUNRISE TO NE 13 STREET - FM# 2035 (TIP# 2035)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project includes reassignment of the right of way for lane reduction and addition of bicycle lanes and on-street parking. The project will modify the signal heads, create northbound to eastbound dedicated right-turn lane, extend the northbound to westbound left turn lane, and mill and resurface of the intersection. (CIP#FY20110063)							
CST	LF	795,619	98,058	0	0	0	893,677
Total		795,619	98,058	0	0	0	893,677
<i>Prior Years Cost</i>		<i>110,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,003,677</i>
NE 15th Avenue Corridor Safety Improvements FROM SUNRISE TO NE 13 STREET - FM# CIP# 20110063 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
This is a project to implement complete streets improvements called for in the Lake Ridge Neighborhood Mobility Master Plan along NE 15th Ave. from Sunrise Blvd. to NE 13 St. The project proposes the addition of bicycle lanes, traffic calming (including traffic circles), and addressing the conflicts at the Publix/Walgreens area.							
CST	LF	256,122	543,478	0	0	0	799,600
PE	LF	243,878	166,327	0	0	0	410,205
UPD	LF	0	0	159,920	0	0	159,920
Total		500,000	709,805	159,920	0	0	1,369,725
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,369,725</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT - FM# 4343591 (TIP#)					Length: .011 MI		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OFF SYSTEM BRIDGE REPLACEMENT							
RRU	SA	75,000	0	0	0	0	75,000
ENV	SA	0	40,000	0	0	0	40,000
CST	SA	0	105,600	0	0	0	105,600
CST	ACBR	0	1,747,580	0	0	0	1,747,580
Total		75,000	1,893,180	0	0	0	1,968,180
<i>Prior Years Cost</i>		<i>884,259</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,852,439</i>
NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY - FM# 4381221 (TIP#)					Length: .894		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015							
CST	TALT	0	5,162	0	0	0	5,162
CST	LFP	0	172,083	0	0	0	172,083
CST	TALU	0	994,478	0	0	0	994,478
Total		0	1,171,723	0	0	0	1,171,723
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,176,723</i>
NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4399921 (TIP#)					Length: .950		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS							
PE	SA	0	0	74,000	0	0	74,000
ENV	TALU	0	0	92,000	0	0	92,000
PE	TALU	0	0	281,000	0	0	281,000
CST	SU	0	0	0	0	1,195,942	1,195,942
CST	TALU	0	0	0	0	241,680	241,680
Total		0	0	447,000	0	1,437,622	1,884,622
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,884,622</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161 (TIP#)					Length: .173	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; PEDESTRIAN AND BICYCLE CONNECTIONS LANDSCAPE AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALU	0	0	405,000	0	0	405,000
ENV	TALU	0	0	0	20,000	0	20,000
CST	SU	0	0	0	0	1,016,489	1,016,489
CST	TALU	0	0	0	0	415,989	415,989
Total		0	0	405,000	20,000	1,432,478	1,857,478
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						1,857,478	
NE 38th St. Drainage Project FROM NE 21st Way TO NE 23rd Ave - FM# 2803 (TIP#)					Length: .25 mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Lighthouse Point, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
Drainage System Replacement							
CST	MUN	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						200,000	
NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD - FM# 4385391 (TIP#)					Length: .990	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #14 RECONSTRUCT ROADWAY TO INCLUDE MULTIMODAL ALTERNATIVES							
PE	SA	0	0	810,000	0	0	810,000
Total		0	0	810,000	0	0	810,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						810,000	
NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO COMMERCIAL BLVD. - FM# 4316721 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	SA	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		861,682				866,682	

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH - FM# 4346861 (TIP#)							Length: .927 MI	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
2013 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.								
PE	HSP	42,042	0	0	0	0	42,042	
RRU	SU	15,000	60,000	0	0	0	75,000	
CST	SU	0	965,458	0	0	0	965,458	
CST	SA	0	3,960,827	0	0	0	3,960,827	
CST	HSP	0	266,378	0	0	0	266,378	
Total		57,042	5,252,663	0	0	0	5,309,705	
<i>Prior Years Cost</i>		<i>947,766</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,257,471</i>	

NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD - FM# 4407462 (TIP#)							Length: 1.612	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 7	
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5								
ENV	LF	10,000	0	0	0	0	10,000	
RRU	LF	20,000	0	0	0	0	20,000	
PE	LF	240,944	0	0	0	0	240,944	
PE	TGR	0	76,420	0	0	0	76,420	
DSB	TGR	0	0	3,057,478	0	0	3,057,478	
DSB	LF	0	0	1,529,056	0	0	1,529,056	
Total		270,944	76,420	4,586,534	0	0	4,933,898	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,933,898</i>	

NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD - FM# 4382851 (TIP#)							Length: .548	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 43	
LAP W/CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES								
CST	TALT	0	1,150,874	0	0	0	1,150,874	
CST	LFP	0	1,289,599	0	0	0	1,289,599	
Total		0	2,440,473	0	0	0	2,440,473	
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,445,473</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS - FM# 4378511 (TIP#)							
Type of Work: ADD TURN LANE(S)							
Project Type: Imported							
ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE							
RRU	SIWR	1,200,000	0	0	0	0	1,200,000
CST	LF	0	750,000	0	0	0	750,000
CST	DIH	0	78,307	0	0	0	78,307
CST	SIWR	0	4,535,390	0	0	0	4,535,390
Total		1,200,000	5,363,697	0	0	0	6,563,697
<i>Prior Years Cost</i>		<i>1,098,363</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>7,662,060</i>

NW 15th Ave FROM Sunrise Blvd TO NW 19th St - FM# 2744 (TIP# 2744)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
Complete Streets project to include improvements to the bicycle and pedestrian accommodations and traffic calming for this major collector between Sunrise Blvd and NW 19th Street.							
PE	LF	0	220,000	0	0	0	220,000
CST	LF	0	0	0	0	1,650,000	1,650,000
Total		0	220,000	0	0	1,650,000	1,870,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,870,000</i>

NW 15th Avenue Compete Streets Project FROM Sunrise Boulevard TO NW 19 Street - FM# CIP# 20160400 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
The proposed project is along an approximately 1 mile stretch of NW 15th Avenue connects Carter Park on Sunrise Blvd. and Mills Pond Park on NW 19th St. and serves as a vehicle cut through as well. The scope includes improving bicycle and pedestrian accommodations to increase the safe mobility of neighbors along the corridor for work and school including adding crosswalks where there							
PE	LF	0	200,000	0	0	150,000	350,000
CST	LF	0	0	0	0	1,500,000	1,500,000
Total		0	200,000	0	0	1,650,000	1,850,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,850,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NW 19TH STREET FROM SR-7 TO POWERLINE ROAD - FM# 4316651 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	SA	454,000	0	0	0	0	454,000
CST	SA	3,585,657	0	0	0	0	3,585,657
CST	HSP	189,980	0	0	0	0	189,980
Total		4,229,637	0	0	0	0	4,229,637
<i>Prior Years Cost</i>		691,065	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,920,702
NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.560		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2014					LRTP#: pg. 7		
MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1							
PE	HSP	16,817	0	0	0	0	16,817
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	104,000	0	0	0	104,000
CST	SU	0	7,705,086	0	0	0	7,705,086
CST	SA	0	273,312	0	0	0	273,312
CST	HSP	0	106,552	0	0	0	106,552
Total		26,817	8,188,950	0	0	0	8,215,767
<i>Prior Years Cost</i>		1,393,613	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,609,380
NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE - FM# 4381151 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Length: .250		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF LAUDERDALE LAKES. 10FT SHARED USE PATH ON S SIDE OF NW 39 ST FDOT TO ADMINISTER PROJECT ON BEHALF OF THE CITY					LRTP#: Pg. 43		
PE	TALU	0	0	143,165	0	0	143,165
Total		0	0	143,165	0	0	143,165
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		143,165

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD - FM# 4369971 (TIP#)					Length: .716	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
2014 MPO TAP PRIORITY PROJECT #6 LAP WITH THE CITY OF SUNRISE							
CST	TALT	739,463	0	0	0	0	739,463
CST	LF	1,402,475	0	0	0	0	1,402,475
CST	SA	253,938	0	0	0	0	253,938
Total		2,395,876	0	0	0	0	2,395,876
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,400,876</i>
NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE - FM# 4369221 (TIP#)					Length: 1.627	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC							
CST	TALT	680,204	0	0	0	0	680,204
CST	LF	67,841	0	0	0	0	67,841
CST	TALU	103,966	0	0	0	0	103,966
Total		852,011	0	0	0	0	852,011
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>857,011</i>
Neighborhood Sidewalk Project - FM# CIP# 20180641 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Funding for this project will be used to design and construct sidewalks on an annual basis in neighborhoods that request them either through their Neighborhood Mobility Master Plans or through the Lauderserv system. The funding will be based on neighborhood consensus for the locations that they have identified. One of the number one priorities of the Fast Forward Fort Lauderdale Strategic							
CST	LF	150,000	150,000	150,000	150,000	300,000	900,000
Total		150,000	150,000	150,000	150,000	300,000	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
North Galt Shops - FM# CIP# 20170544 (TIP#)						*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
The North Beach Restaurants and Shoppes area is defined by NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34 Street to the north and E Oakland Park Boulevard to the south. With a mix of commercial and high-density residential uses, there is a need for a more walkable environment for our neighbors and visitors. The goal of this project is to economic development, improve							
CST	LF	0	100,000	380,000	0	0	480,000
PE	LF	0	17,000	64,600	0	0	81,600
Total		0	117,000	444,600	0	0	561,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>561,600</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1 - FM# 4365441 (TIP#)					Length: 1.100	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
ENV	SA	5,000	0	0	0	0	5,000
PE	SA	160,000	0	0	0	0	160,000
RRU	SA	0	50,000	0	0	0	50,000
CST	SA	0	0	412,805	0	0	412,805
Total		165,000	50,000	412,805	0	0	627,805
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		627,805
ORANGE DRIVE PHASE I FROM FTPK TO DAVIE ROAD - FM# 2610 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of		
2 LANES TO 3 LANES					LRTP#: Pg. 4		
CST	LF	1,190,000	0	0	0	0	1,190,000
Total		1,190,000	0	0	0	0	1,190,000
<i>Prior Years Cost</i>		143,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,333,000
PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595 - FM# 4397761 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
CST	DIH	80,914	0	0	0	0	80,914
CST	DDR	635,877	0	0	0	0	635,877
Total		716,791	0	0	0	0	716,791
<i>Prior Years Cost</i>		260,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		976,791
PEMBROKE PINES ANCHOR HUB - FM# 4334293 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #7 FLEX TO BROWARD MPO							
CAP	FTAT	0	2,624,000	0	0	0	2,624,000
CAP	SU	0	2,624,000	0	0	0	2,624,000
Total		0	5,248,000	0	0	0	5,248,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,248,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT FROM SW 184 AVE TO US 27/MIRAMAR PKWY - FM# 1942							*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Miramar, City of		
					LRTP#: Pg. 4		
WIDENING PEMBROKE ROAD FROM 2 TO 4 LANES FROM SW 184 AVE TO SW 196 AVE CONSTRUCT NEW 4 LANES FROM SW 196 AVE TO US 27 EXTENSION OF 4 LANES OF MIRAMAR PKWY FROM SW 192 TER TO PEMBROKE RD							
PLN	LF	200,000	0	0	0	0	200,000
CST	LF	0	2,500,000	2,500,000	2,500,000	0	7,500,000
Total		200,000	2,500,000	2,500,000	2,500,000	0	7,700,000
<i>Prior Years Cost</i>		<i>270,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,970,000</i>
PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4369801 (TIP#)							*Non-SIS*
Type of Work: PD&E/EMO STUDY					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
4L TO 6L 2014 MPO PRIORITY #14					LRTP#: Pg. 35		
PDE	SA	0	165,000	1,710,000	0	0	1,875,000
Total		0	165,000	1,710,000	0	0	1,875,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,875,000</i>
PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD - FM# 4117525 (TIP#)							*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Length: .643 MI		
Project Type: Imported					Lead Agency: BROWARD COUNTY BOCC		
					LRTP#: Pg. 4		
CST	LFP	2,535,201	0	0	0	0	2,535,201
CST	CIGP	2,535,201	0	0	0	0	2,535,201
Total		5,070,402	0	0	0	0	5,070,402
<i>Prior Years Cost</i>		<i>4,938,952</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,009,354</i>
PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4316981 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	SA	2,000	0	0	0	0	2,000
PE	HSP	8,408	0	0	0	0	8,408
CST	CM	822,254	0	0	0	0	822,254
CST	SA	1,044,320	0	0	0	0	1,044,320
CST	HSP	43,177	0	0	0	0	43,177
Total		1,920,159	0	0	0	0	1,920,159
<i>Prior Years Cost</i>		<i>540,914</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,461,073</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT - FM# 4254172 (TIP#)					Length: .727	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT							
CST	REPE	0	285,108	0	0	0	285,108
Total		0	285,108	0	0	0	285,108
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>290,108</i>
PLANTATION, CITY OF - FM# 2057 (TIP# 2057)					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: Plantation, City of		
CITYWIDE - SIDEWALK REPAIR					LRTP#: Pg. 4		
CST	LF	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>		<i>260,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
PLANTATION, CITY OF - FM# 28 (TIP# 28)					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Plantation, City of		
CITYWIDE RESURFACING - LOCAL STREETS					LRTP#: Pg. 4		
CST	LF	1,380,000	0	0	0	0	1,380,000
Total		1,380,000	0	0	0	0	1,380,000
<i>Prior Years Cost</i>		<i>7,670,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,050,000</i>
PLANTATION/SUNRISE ANCHOR HUB - FM# 4334282 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 35		
CAP	FTAT	0	3,000,000	0	0	0	3,000,000
CAP	SU	0	3,000,000	0	0	0	3,000,000
Total		0	6,000,000	0	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851 (TIP#)							Length: 1.483	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE								
PE	SA	165,000	0	0	0	0	165,000	
ENV	SU	0	20,000	0	0	0	20,000	
CST	SU	0	0	360,171	0	0	360,171	
Total		165,000	20,000	360,171	0	0	545,171	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		545,171		
POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD - FM# 4377931 (TIP#)							Length: 2.072	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 43	
PE	SU	0	1,310,000	0	0	0	1,310,000	
CST	SU	0	0	0	5,587,323	0	5,587,323	
Total		0	1,310,000	0	5,587,323	0	6,897,323	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,897,323		
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701 (TIP#)							Length: .000	*Non-SIS*
Type of Work:							Lead Agency: MANAGED BY BROWARD COUNTY	
Project Type: Imported							LRTP#: Pg. 5	
JPA WITH BROWARD COUNTY								
MNT	D	0	0	0	20,880	0	20,880	
Total		0	0	0	20,880	0	20,880	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,880		
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT - FM# 4152851 (TIP#)							Length: .000	*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 5	
PE	DIH	1,800,000	1,800,000	0	0	0	3,600,000	
Total		1,800,000	1,800,000	0	0	0	3,600,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,103,230		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY - FM# 4359251 (TIP#)					Length: 2.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND 2014 MPO PRIORITY #3							
ENV	SA	5,000	0	0	0	0	5,000
PE	ACSU	610,731	0	0	0	0	610,731
RRU	SA	0	0	50,000	0	0	50,000
CST	SA	0	0	2,660,578	0	0	2,660,578
Total		615,731	0	2,710,578	0	0	3,326,309
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,326,309
Parkside Drive FROM Holmberg Rd TO Loxahatchee Blvd - FM# 2100 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 5' Bicycle Lanes to existing roadway					LRTP#: Pg. 4		
CST	LF	0	1,655,000	0	0	0	1,655,000
Total		0	1,655,000	0	0	0	1,655,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,655,000
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901 (TIP#)					Length: 6.960	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	PKYR	0	0	1,246,139	0	0	1,246,139
Total		0	0	1,246,139	0	0	1,246,139
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		1,646					1,247,785
RESURFACING - FM# 2453 (TIP# 2453)						*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of		
TOWN WIDE STREET RESURFACING					LRTP#: Pg. 4		
CST	MUN	200,000	0	0	0	0	200,000
UPD	MUN	0	200,000	0	0	0	200,000
Total		200,000	200,000	0	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		559,000					959,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD - FM# 4407465 (TIP#)					Length: 3.644	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. GOES WITH 440746-1/2/3/4 LFA W/ CITY OF FT. LAUDERDALE & BROWARD COUNTY							
ENV	LF	10,000	0	0	0	0	10,000
RRU	LF	20,000	0	0	0	0	20,000
PE	LF	275,052	0	0	0	0	275,052
PE	TGR	0	76,420	0	0	0	76,420
DSB	TGR	0	0	3,317,793	0	0	3,317,793
DSB	LF	0	0	1,214,949	0	0	1,214,949
Total		305,052	76,420	4,532,742	0	0	4,914,214
<i>Prior Years Cost</i>		95,322	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,009,536
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903 (TIP#)					Length: 6.960	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	PKYR	0	300,000	0	0	0	300,000
CST	PKYR	0	0	0	3,680,387	0	3,680,387
Total		0	300,000	0	3,680,387	0	3,980,387
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,980,387
ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD - FM# 4365411 (TIP#)					Length: 1.04	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BMPO MOBILITY PROJECT/ BIKE LANES							
PE	ACSU	705,000	0	0	0	0	705,000
ENV	SA	0	10,000	0	0	0	10,000
CST	SA	0	0	4,069,668	0	0	4,069,668
Total		705,000	10,000	4,069,668	0	0	4,784,668
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,784,668

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Riverland Rd FROM SR 7 TO Davie Blvd - FM# 2746 (TIP# 2746)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project includes the addition of traffic calming, bike facilities, stormwater improvements and enhancements to the pedestrian accommodations along Riverland Road between SR7 and Broward Blvd.							
PE	LF	0	0	880,000	0	0	880,000
Total		0	0	880,000	0	0	880,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			880,000
Royal Palm Blvd shared used path FROM Weston Hills Drive TO Town Center Blvd - FM# 4004 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The scope of work of this project includes the addition of a 8 foot shared used bike path on the south side of Royal Palm Blvd from Weston Hill Drive to Town Center Blvd							
PE	LF	0	0	60,000	0	0	60,000
Total		0	0	60,000	0	0	60,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			60,000
Royal Palm Boulevard and Weston Road - FM# 4000 (TIP#)							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Length: 540		
					Lead Agency: Weston, City of		
					LRTP#: Pg. 4		
The project is for the provision of an additional westbound left-turn lane at the intersection of Royal Palm Boulevard and Weston Road by converting the innermost westbound through lane to a left-turn lane. As a result, widening will be required on the southbound departure to accommodate the appropriate minimum turning radii and opposing turning-path separation; in addition, some							
PE	LF	91,260	0	0	0	0	91,260
Total		91,260	0	0	0	0	91,260
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			91,260
SAMPLE ROAD FROM NE 25th Ave TO NE 26th Ave - FM# 1768 (TIP# 1768)							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Length: .2 Mi		
Project Type: State and Locally Managed					Lead Agency: Lighthouse Point, City of		
BRIDGE #867205 OVER CAP KNIGHT BAYOU					LRTP#: Pg. 4		
REPLACE BRIDGE							
DSB	MUN	0	0	2,500,000	0	0	2,500,000
Total		0	0	2,500,000	0	0	2,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SB left turn lane from Red Road to Miramar Town Center FROM South of Miramar Blvd. TO Civic Center Place - FM# 2400 (TIP# Type of Work: ADD LEFT TURN LANE(S) Add SB left turn lane on Red Road into Miramar Town Center at Civic Center Place							*Non-SIS*
					Lead Agency: Miramar, City of LRTP#: Pg 4		
PE	DEV	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000	
SE 16th Street FROM Cordova Road TO SE 17th St - FM# 2740 (TIP# 2740) Type of Work: BIKE LANE/SIDEWALK Project Type: Locally Managed SE 16th Street plays a key role in providing access parallel to SE 17th Street including for commercial and residential uses. This street is currently not well defined and is in need of improvements to pedestrians, bicycles and on-street parking accommodations to improve the mobility and access along this roadway.							*Non-SIS*
					Lead Agency: Fort Lauderdale, City of LRTP#: Pg. 4		
PE	LF	0	0	0	165,000	0	165,000
Total		0	0	0	165,000	0	165,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		165,000	
SE 17th Street Mobility Plan Improvements FROM US-1 TO Intracoastal Bridge - FM# CIP# 20170543 (TIP#) Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Type: Locally Managed The SE 17th Street Mobility Plan resulted in many proposed improvements aimed at reducing traffic congestion and improving biking and walking conditions along the corridor (between US 1 and the Intracoastal Bridge). A collection of improvements are recommended to provide alternative access to SE 17th Street through use of parallel facilities, improved access and connectivity, and defined							*Non-SIS*
					Lead Agency: Fort Lauderdale, City of		
CST	LF	0	0	0	0	1,950,000	1,950,000
PE	LF	0	0	0	0	741,000	741,000
Total		0	0	0	0	2,691,000	2,691,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,691,000	
SE 3 AVE FROM SE 17 ST TO SE 6 ST - FM# 4316782 (TIP#) Type of Work: BIKE LANE/SIDEWALK Project Type: Imported 2016 MPO PRIORITY #11 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE SCOPE WILL INCLUDE TWO BUS SHELTERS, NEW PEDESTRIAN SIGNAL CROSSWALKS, AND TSP AT SE 3RD AVE AND SE 7TH STREET AND SE 3RD AVE AND SE 9TH STREET INTERSECTIONS (FROM 429575-1 TRANSIT STUDY).							*Non-SIS*
					Length: .960 Lead Agency: MANAGED BY FDOT LRTP#: Pg. 35		
PE	SU	0	0	0	0	460,000	460,000
Total		0	0	0	0	460,000	460,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		460,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SE/SW 6 Street Corridor Improvements FROM Andrews Avenue TO Federal Highway - FM# CIP# 12088 (TIP#)							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
This project includes a complete redesign of the right-of-way to incorporate the one way condition in front of the Broward County Judicial Complex. The work will also include the two way condition for the sections east and west of the complex. This project will create a transit, pedestrian and bicycle friendly environment for commuters, jurors, residents and visitors to the area. The limits of this							
CST	LF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>2,287,770</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,587,770</i>
SE/SW 6th Street FROM Andrews Ave TO NE 3rd Ave - FM# 2731 (TIP# 2731)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 0.2 miles		
Project Type: Locally Managed					Lead Agency: Fort Lauderdale, City of		
					L RTP#: Pg. 4		
Project includes the complete redesign to create a transit, pedestrian and bicycle friendly environment for commuters, jurors, residents and visitors to the area. Improvements will include lighting, landscaping, wayfinding signage, enhanced crosswalks, wider sidewalks, and iconic features. (CIP# FY20120131)							
CST	LF	380,000	0	0	0	0	380,000
Total		380,000	0	0	0	0	380,000
<i>Prior Years Cost</i>		<i>2,794,462</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,174,462</i>
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545 (TIP#)							*SIS*
Type of Work: FUNDING ACTION					Length: 4.110		
Project Type: Imported					Lead Agency: FDOT		
					L RTP#: Pg. 47		
THESE PAYMENTS ARE THE REPAYMENTS FOR THE FINC FUNDS USED ON 409354-2 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING TO BROWARD BLVD.							
ADM	DSBD	854,100	16,407,700	33,329,700	43,291,700	44,158,000	138,041,200
Total		854,100	16,407,700	33,329,700	43,291,700	44,158,000	138,041,200
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>220,777,200</i>	<i>Total Project Cost</i>		<i>358,818,400</i>
SR A1A @ NORTHEAST 21ST AVENUE - FM# 4204162 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Length: .010		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590							
CST	REPE	0	333,590	0	0	0	333,590
Total		0	333,590	0	0	0	333,590
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>338,590</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE - FM# 4344491 (TIP#)					Length: .001 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
ROW	DS	51,439	0	0	0	0	51,439
ROW	DDR	0	15,327	0	0	0	15,327
Total		51,439	15,327	0	0	0	66,766
<i>Prior Years Cost</i>		<i>964,477</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,031,243</i>
SR-25/US-27 @ BOAT RAMPS - FM# 4399391 (TIP#)					Length: .265	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN							
PE	ACNP	0	156,922	0	0	0	156,922
CST	ACNP	0	0	0	731,569	0	731,569
Total		0	156,922	0	731,569	0	888,491
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>888,491</i>
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431 (TIP#)					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	2,387,099	0	0	0	2,387,099
CST	DIH	0	0	0	5,550	0	5,550
CST	DDR	0	0	0	20,207,086	0	20,207,086
Total		0	2,392,099	0	20,212,636	0	22,604,735
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,604,735</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401 (TIP#)					Length: 12.358	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	250,000	0	0	0	250,000
CST	DDR	0	0	0	16,650	0	16,650
CST	HSP	0	0	0	672,039	0	672,039
Total		0	260,000	0	688,689	0	948,689
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		948,689	
SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY) - FM# 4377181 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
ANTICIPATED NPV = \$3,475,132; INSTALL COBRA-HEAD STREET LIGHTING ON EAST SIDE OF SR-5;PER SRC RECOMMENDATION,INSTALL LED LIGHTING WITH INCREASED ILLUMINATION (ABOVE THE TYPICAL FDOT STANDARDS) TO MAKE PEDESTRIANS MORE VISIBLE; INSTALL A LIGHT POLE ON THE NORTHEAST CORNER OF SR-A1A (SOUTHEAST							
ENV	HSP	20,000	0	0	0	0	20,000
CST	DDR	0	151,378	0	0	0	151,378
CST	HSP	0	199,935	0	0	0	199,935
CST	ACNP	0	346,982	0	0	0	346,982
Total		20,000	698,295	0	0	0	718,295
<i>Prior Years Cost</i>		172,506	<i>Future Years Cost</i>		<i>Total Project Cost</i>		890,801
SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW - FM# 4364141 (TIP#)					Length: 3.353	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
EASTERN BROWARD COUNTY ALONG THE FOLLOWING ROADS: US-1 FROM E 30TH ST. TO DAVIE BLVD AND 17TH ST. FROM US-1 TO INTER- COASTAL WATERWAY.THIS CONTRACT IS A PILOT CONTRACT THAT WILL BE EVALUATED FOR LONG TERM USE TO EXPAND ATMS TO OTHER CRITICAL ARTERIALS WHERE A PERMANENT ATMS CAN BE							
PE	DS	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
<i>Prior Years Cost</i>		230,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		310,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL - FM# 4338891 (TIP#)					Length: .046 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	5,280	0	0	0	5,280
CST	BRRP	0	492,036	0	0	0	492,036
Total		0	497,316	0	0	0	497,316
<i>Prior Years Cost</i>		<i>60,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>557,316</i>
SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE - FM# 4385311 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #7 RESERVE FOR 429575-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DS	0	0	0	2,500,000	0	2,500,000
Total		0	0	0	2,500,000	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD - FM# 4360971 (TIP#)					Length: 1.540	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DS	41,719	0	0	0	0	41,719
CST	DIH	20,540	0	0	0	0	20,540
CST	SA	1,802,861	0	0	0	0	1,802,861
CST	DDR	541,327	0	0	0	0	541,327
Total		2,406,447	0	0	0	0	2,406,447
<i>Prior Years Cost</i>		<i>853,079</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,259,526</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141 (TIP#)					Length: 2.941	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202: LFA WITH CITY OF FORT LAUDERDALE							
PE	LF	499,000	0	0	0	0	499,000
PE	BRRP	1,500,000	0	0	0	0	1,500,000
CST	LF	0	0	2,662,029	0	0	2,662,029
CST	DIH	0	0	108,300	0	0	108,300
CST	BRRP	0	0	16,129,766	0	0	16,129,766
Total		1,999,000	0	18,900,095	0	0	20,899,095
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,499,095</i>

SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST - FM# 4295752 (TIP#)					Length: 8.412	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #11 PRIORITY 1 PROJECT FROM FEASIBILITY STUDY ON 429575-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS AND CROSSWALKS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM WITHIN HALLANDALE BEACH, HOLLYWOOD, DANIA BEACH, FORT LAUDERDALE AND BROWARD							
CST	DS	0	206,532	0	0	0	206,532
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	1,501,101	0	0	0	1,501,101
Total		0	1,718,193	0	0	0	1,718,193
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,718,193</i>

SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD - FM# 4400841 (TIP#)					Length: .763	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ON US-1 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	8,000	0	0	0	0	8,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	40,000	0	0	0	0	40,000
CST	DDR	16,093	0	0	0	0	16,093
CST	HSP	253,959	0	0	0	0	253,959
Total		323,052	0	0	0	0	323,052
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>323,052</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951 (TIP#)					Length: 3.536 MI		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #7							
CST	SU	0	5,280	0	0	0	5,280
CST	SA	0	268,836	0	0	0	268,836
CST	DDR	0	9,979,355	0	0	0	9,979,355
Total		0	10,253,471	0	0	0	10,253,471
<i>Prior Years Cost</i>		381,001	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,634,472

SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS - FM# 4377182 (TIP#)					Length: 3.428		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;							
PE	HSP	68,047	0	0	0	0	68,047
RRU	DDR	0	12,000	0	0	0	12,000
PE	SA	0	5,000	0	0	0	5,000
CST	DIH	0	41,236	0	0	0	41,236
CST	HSP	0	319,653	0	0	0	319,653
Total		68,047	377,889	0	0	0	445,936
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		445,936

SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911 (TIP#)					Length: 1.000		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD							
PE	DIH	0	0	10,000	0	0	10,000
PE	DS	0	0	800,000	0	0	800,000
ENV	DS	0	0	289,000	0	0	289,000
CST	DIH	0	0	0	0	87,780	87,780
CST	DDR	0	0	0	0	5,183,366	5,183,366
Total		0	0	1,099,000	0	5,271,146	6,370,146
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,370,146

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP#)					Length: 1.951 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 30		
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
INC	SU	1,014,500	0	0	0	0	1,014,500
ROW	DS	1,614,000	0	0	0	0	1,614,000
Total		2,628,500	0	0	0	0	2,628,500
<i>Prior Years Cost</i>		135,634,496	<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,262,996
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP#)					Length: 2.135 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW	SU	563,678	0	0	0	0	563,678
ROW	TRWR	88,224	0	0	0	0	88,224
ROW	TRIP	1,292,100	0	0	0	0	1,292,100
ROW	DDR	855,998	0	0	0	0	855,998
ROW	DS	0	573,093	0	0	0	573,093
Total		2,800,000	573,093	0	0	0	3,373,093
<i>Prior Years Cost</i>		141,889,170	<i>Future Years Cost</i>		<i>Total Project Cost</i>		145,262,263
SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE - FM# 4279371 (TIP#)					Length: 3.726 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 30		
SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE							
CST	DDR	28,220	0	0	0	0	28,220
Total		28,220	0	0	0	0	28,220
<i>Prior Years Cost</i>		19,796,124	<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,824,344

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#)					Length: 21.120 mi	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PE	DDR	0	723,530	0	0	0	723,530
PE	SU	0	301,470	0	0	0	301,470
Total		0	1,025,000	0	0	0	1,025,000
<i>Prior Years Cost</i>		1,303,736	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,328,736
SR-7/US-441 @ OAKLAND PARK BOULEVARD - FM# 4383821 (TIP#)					Length: .200	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #20 INTERSECTION IMPROVEMENTS							
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	313,363	0	0	313,363
PE	DS	0	0	436,637	0	0	436,637
Total		0	0	760,000	0	0	760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000
SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	0	0	1,600,000	0	0	1,600,000
CAP	LF	0	0	1,600,000	0	0	1,600,000
Total		0	0	3,200,000	0	0	3,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD - FM# 2277753 (TIP#)					Length: 2.251 MI		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 30		
CST	DS	35,000	0	0	0	0	35,000
CST	DIH	65,636	0	0	0	0	65,636
CST	DDR	1,947,905	0	0	0	0	1,947,905
Total		2,048,541	0	0	0	0	2,048,541
<i>Prior Years Cost</i>		271,487	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,320,028
SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. - FM# 4400821 (TIP#)					Length: 7.697		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ON SR-7 IN CITY OF FORT LAUDERDALE, HOLLYWOOD, WEST PARK, DAVIE B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	16,000	0	0	0	0	16,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	80,000	0	0	0	0	80,000
CST	DDR	68,619	0	0	0	0	68,619
CST	HSP	530,664	0	0	0	0	530,664
Total		700,283	0	0	0	0	700,283
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,283
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277743 (TIP#)					Length: 1.786 MI		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
CST	DIH	50,934	0	0	0	0	50,934
CST	DDR	537,644	0	0	0	0	537,644
Total		588,578	0	0	0	0	588,578
<i>Prior Years Cost</i>		214,210	<i>Future Years Cost</i>		<i>Total Project Cost</i>		802,788

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET - FM# 4400811 (TIP#)					Length: 1.770	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	12,000	0	0	0	0	12,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	30,000	0	0	0	0	30,000
CST	SA	21,444	0	0	0	0	21,444
CST	DDR	24,140	0	0	0	0	24,140
CST	HSP	369,720	0	0	0	0	369,720
Total		462,304	0	0	0	0	462,304

Prior Years Cost Future Years Cost Total Project Cost 462,304

SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET - FM# 4377021 (TIP#)					Length: .344	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV= \$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS.							
ENV	HSP	10,000	0	0	0	0	10,000
RRU	DDR	0	8,000	0	0	0	8,000
CST	DDR	0	122,925	0	0	0	122,925
CST	HSP	0	295,608	0	0	0	295,608
CST	ACNP	0	228,134	0	0	0	228,134
Total		10,000	654,667	0	0	0	664,667

Prior Years Cost 159,416 Future Years Cost Total Project Cost 824,083

SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) - FM# 4399601 (TIP#)					Length: .051	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
BRIDGE PAINTING							
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	80,000	0	0	0	0	80,000
CST	DIH	0	0	159,459	0	0	159,459
CST	BRRP	0	0	3,571,874	0	0	3,571,874
Total		85,000	0	3,731,333	0	0	3,816,333

Prior Years Cost Future Years Cost Total Project Cost 3,816,333

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV - FM# 4385181 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 27		
2015 MPO PRIORITY #6 RESERVE FOR 429576-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	5,000,000	0	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000
SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER - FM# 4338941 (TIP#)					Length: .078 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
CST	DIH	0	5,775	0	0	0	5,775
CST	BRRP	0	770,777	0	0	0	770,777
Total		0	776,552	0	0	0	776,552
<i>Prior Years Cost</i>		105,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		881,552
SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071 (TIP#)					Length: .072	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
NPV = TBD; INSTALL ADDITIONAL SIGNAL HEADS FACING E/W TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB ETC.							
CST	HSP	0	1,454,576	0	0	0	1,454,576
Total		0	1,454,576	0	0	0	1,454,576
<i>Prior Years Cost</i>		289,819	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,744,395
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP#)						*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 5		
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,970	17,225	17,480	0	0	51,675
Total		16,970	17,225	17,480	0	0	51,675
<i>Prior Years Cost</i>		92,539	<i>Future Years Cost</i>		<i>Total Project Cost</i>		144,214

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 (TIP#)					Length: .006 MI	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 5		
ROW	DS	25,000	0	0	0	0	25,000
ROW	DDR	0	25,000	25,000	25,000	25,000	100,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		217,346	<i>Future Years Cost</i>		<i>Total Project Cost</i>		342,346
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483 (TIP#)					Length: .006	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	0	0	15,000	125,000	0	140,000
ROW	DIH	0	0	5,000	0	0	5,000
Total		0	0	20,000	125,000	0	145,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		145,000
SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET - FM# 4316571 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					L RTP#: pg. 7		
RRU	DDR	16,000	0	0	0	0	16,000
CST	SU	3,148,030	0	0	0	0	3,148,030
CST	DDR	47,590	0	0	0	0	47,590
CST	HSP	807,941	0	0	0	0	807,941
Total		4,019,561	0	0	0	0	4,019,561
<i>Prior Years Cost</i>		804,053	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,823,614

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A - FM# 4400861 (TIP#)					Length: 4.254	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG ATLANTIC BLVD B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	175,000	0	0	0	0	175,000
RRU	DDR	0	28,000	0	0	0	28,000
CST	DDR	0	80,425	0	0	0	80,425
CST	HSP	0	905,176	0	0	0	905,176
Total		180,000	1,013,601	0	0	0	1,193,601
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,193,601

SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695 (TIP#)					Length: 1.900	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #6 PROJECT PRIORITY 2 FROM FEASIBILITY STUDY ON 429569-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS & BIKE LANES/SIDEWALKS AT VARIOUS LOCATIONS ON OFF SYSTEM ROADS. DESIGN PHASE ON 429569-1							
CST	SU	0	0	0	1,326,555	0	1,326,555
CST	SA	0	0	0	2,609,792	0	2,609,792
Total		0	0	0	3,936,347	0	3,936,347
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,936,347

SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A - FM# 4400881 (TIP#)					Length: 9.477	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	375,000	0	0	0	0	375,000
RRU	DDR	0	60,000	0	0	0	60,000
CST	DDR	0	52,800	0	0	0	52,800
CST	HSP	0	1,933,114	0	0	0	1,933,114
Total		380,000	2,045,914	0	0	0	2,425,914
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,425,914

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE - FM# 4384831 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #5 RESERVE FOR 429569-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	5,000,000	0	5,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000	
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 - FM# 4295694 (TIP#)					Length: 8.696	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #6 PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 429569-1 IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY QUEUE JUMPS AND BIKE LANES AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM DESIGN PHASE ON 429569-1							
CST	DIH	0	65,140	0	0	0	65,140
CST	DDR	0	1,482,388	0	0	0	1,482,388
Total		0	1,547,528	0	0	0	1,547,528
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,547,528	
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701 (TIP#)					Length: .120	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: Broward County		
Project Type: Imported					LRTP#: Pg. 4		
JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
PE	CIGP	0	0	75,000	0	0	75,000
PE	LF	0	0	75,000	0	0	75,000
CST	LF	0	0	0	0	452,500	452,500
CST	CIGP	0	0	0	0	452,500	452,500
Total		0	0	150,000	0	905,000	1,055,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,055,000	
SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309 - FM# 4320663 (TIP#)					Length: 20.343 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
ENV	DS	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,949,611	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD - FM# 4320666 (TIP#)					Length: .972	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #8 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3							
CST	DIH	0	0	118,704	0	0	118,704
CST	DDR	0	0	5,003,444	0	0	5,003,444
Total		0	0	5,122,148	0	0	5,122,148
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,122,148
SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD - FM# 4385201 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #9 RESERVE FOR 432066-3 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	8,858,771	0	0	8,858,771
Total		0	0	8,858,771	0	0	8,858,771
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,858,771
SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST - FM# 4320664 (TIP#)					Length: .962	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #8 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	2,000	0	0	0	0	2,000
CST	DS	16,366	0	0	0	0	16,366
CST	DIH	150,000	0	0	0	0	150,000
CST	SU	2,868,933	0	0	0	0	2,868,933
CST	DDR	40,028	0	0	0	0	40,028
CST	HSP	39,246	0	0	0	0	39,246
Total		3,116,573	0	0	0	0	3,116,573
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,116,573

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST - FM# 4320665 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
2016 MPO PRIORITY #8 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3							
CST	DIH	0	130,617	0	0	0	130,617
CST	DDR	0	3,451,194	0	0	0	3,451,194
Total		0	3,581,811	0	0	0	3,581,811
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,581,811</i>
SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD - FM# 4400751 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG UNIVERSITY DR IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	200,000	0	0	0	0	200,000
RRU	DDR	0	20,000	0	0	0	20,000
CST	SA	0	16,632	0	0	0	16,632
CST	DDR	0	57,446	0	0	0	57,446
CST	HSP	0	633,600	0	0	0	633,600
Total		205,000	727,678	0	0	0	932,678
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>932,678</i>
SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET - FM# 4377311 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
ANTICIPATED NPV: \$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH.							
PE	HSP	42,042	0	0	0	0	42,042
ENV	HSP	0	10,000	0	0	0	10,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DDR	0	42,240	0	0	0	42,240
CST	HSP	0	404,007	0	0	0	404,007
CST	ACNP	0	652,458	0	0	0	652,458
Total		42,042	1,118,705	0	0	0	1,160,747
<i>Prior Years Cost</i>		<i>78,399</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,239,146</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-820/HOLLYWOOD BLV-PINES BLVD FROM SR-93/I-75 TO YOUNG CIRCLE - FM# 4317701 (TIP#)							*SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	ACSU	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>1,963,680</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,763,680</i>
SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111 (TIP#)							*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Length: .079		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
ANTICIPATED NPV-\$1,966,043;B/C=3.2;SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST					LRTP#: Pg. 47		
PE	ACNP	0	410,000	0	0	0	410,000
CST	ACNP	0	0	0	1,239,277	0	1,239,277
Total		0	410,000	0	1,239,277	0	1,649,277
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,649,277</i>
SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD - FM# 4317702 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Length: 17.355		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS ON THE SHS DESIGN PHASE ON 431770-1					LRTP#: Pg. 35		
CST	DIH	107,839	0	0	0	0	107,839
CST	SU	1,208,179	0	0	0	0	1,208,179
CST	DDR	1,177,448	0	0	0	0	1,177,448
Total		2,493,466	0	0	0	0	2,493,466
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,493,466</i>
SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR - FM# 4385191 (TIP#)							*Non-SIS*
Type of Work: FUNDING ACTION					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #8 RESERVE FOR 431770-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.					LRTP#: Pg. 35		
CST	DDR	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	5,000,000	0	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-820/PINES BOULEVARD @ FLAMINGO ROAD - FM# 4383831 (TIP#)					Length: 7.499	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
2015 MPO PRIORITY #21 INTERSECTION IMPROVEMENTS							
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	750,000	0	0	0	750,000
CST	DIH	0	0	0	111,000	0	111,000
CST	DDR	0	0	0	6,185,166	0	6,185,166
Total		0	760,000	0	6,296,166	0	7,056,166
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,056,166
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051 (TIP#)					Length: .189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 5		
ANTICIPATED NPV=\$6,124,731. CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION							
CST	SA	0	50,001	0	0	0	50,001
CST	HSP	0	155,016	0	0	0	155,016
CST	ACNP	0	968,377	0	0	0	968,377
Total		0	1,173,394	0	0	0	1,173,394
<i>Prior Years Cost</i>		179,088	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,352,482
SR-824/PEMBROKE RD SFRC CROSSING # 62828G REHABILITATION - FM# 4408131 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 5		
RRU	DL	817,073	0	0	0	0	817,073
Total		817,073	0	0	0	0	817,073
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		817,073
SR-824/PEMBROKE ROAD AT OLEANDER DRIVE - FM# 4350951 (TIP#)					Length: .184 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 5		
NPV=3065311 INSTALL A NEW FULL TRAFFIC SIGNAL							
ROW	SA	7,751	0	0	0	0	7,751
Total		7,751	0	0	0	0	7,751
<i>Prior Years Cost</i>		1,312,445	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,320,196

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST - FM# 4305902 (TIP#)							Length: .000	*Non-SIS*
Type of Work: TRAFFIC SIGNAL UPDATE							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 5	
NPV TO BE DETERMINED. SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD								
RRU	SA	80,000	0	0	0	0	80,000	
CST	SA	0	25,000	0	0	0	25,000	
CST	HSP	0	104,186	0	0	0	104,186	
CST	ACNP	0	629,512	0	0	0	629,512	
Total		80,000	758,698	0	0	0	838,698	
<i>Prior Years Cost</i>		160,968	<i>Future Years Cost</i>		<i>Total Project Cost</i>		999,666	
SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 - FM# 4363411 (TIP#)							Length: 7.806	*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 5	
BUS SIGNALS/QUEUE JUMPER								
RRU	DS	38,000	0	0	0	0	38,000	
CST	DS	137,368	0	0	0	0	137,368	
CST	DIH	10,270	0	0	0	0	10,270	
CST	SA	100,000	0	0	0	0	100,000	
CST	DDR	754,432	0	0	0	0	754,432	
CST	HSP	856,720	0	0	0	0	856,720	
Total		1,896,790	0	0	0	0	1,896,790	
<i>Prior Years Cost</i>		555,022	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,451,812	
SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP - FM# 4399101 (TIP#)							Length: .786	*Non-SIS*
Type of Work: TRAFFIC SIGNAL UPDATE							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 5	
ANTICIPATED NPV-\$29,848,189; B/C- 7.8;SHSP = 2,3,&4;INSTALL ADD'T 3 SEC. SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL OF THE STUDY INTERSECTIONS;INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT DRAINAGE IMPROVEMENTS,								
PE	ACNP	0	510,611	0	0	0	510,611	
CST	HSP	0	0	0	4,987,645	0	4,987,645	
Total		0	510,611	0	4,987,645	0	5,498,256	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,498,256	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. - FM# 4400761 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG SAMPLE RD IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3							
						Length: .631	*Non-SIS*
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 5	
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	25,225	0	0	0	0	25,225
RRU	DDR	0	6,000	0	0	0	6,000
CST	SA	0	6,953	0	0	0	6,953
CST	DDR	0	14,490	0	0	0	14,490
CST	HSP	0	159,827	0	0	0	159,827
Total		30,225	187,270	0	0	0	217,495
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		217,495

SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY - FM# 4327861 (TIP#)							
Type of Work: PTO STUDIES							
Project Type: Imported							
						Length: 8.590 MI	*Non-SIS*
						Lead Agency: FDOT	
						LRTP#: Pg. 35	
PDE	DDR	250,000	0	0	0	0	250,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		255,000	0	0	0	0	255,000
<i>Prior Years Cost</i>		224,938	<i>Future Years Cost</i>		<i>Total Project Cost</i>		479,938

SR-838/SUNRISE BLVD - FM# 4228661 (TIP#)							
Type of Work: BRIDGE REPLACEMENT							
Project Type: Imported							
						Length: 0.134 mi	*Non-SIS*
						Lead Agency: FDOT	
						LRTP#: Pg. 4	
ROW	DS	88,622	0	0	0	0	88,622
Total		88,622	0	0	0	0	88,622
<i>Prior Years Cost</i>		16,442,607	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,531,229

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591 (TIP#)							
Type of Work: TRAFFIC SIGNALS							
Project Type: Imported							
CONSTRUCTION PHASE TO BE DONE BY T/O PUSH BUTTON CONTRACT COST FOR RIGHT-OF-WAY PURCHASE TO BE ADDED NEXT TWP CYCLE B/C RATIO = 14.5/NPV = 7,474,465/SHSP = INTERSECTION CRASHES SAFETY COMPONENTS: INTERCHANGE IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES							
ROW	HSP	497,993	0	0	0	0	497,993
CST	ACNP	0	0	663,355	0	0	663,355
Total		497,993	0	663,355	0	0	1,161,348
<i>Prior Years Cost</i>		<i>187,740</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,349,088</i>
SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE - FM# 4400741 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG SUNRISE BLVD IN CITY OF FT. LAUDERDALE/PLANTATION							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	225,000	0	0	0	0	225,000
RRU	DDR	0	30,000	0	0	0	30,000
CST	SA	0	100,000	0	0	0	100,000
CST	DDR	0	86,170	0	0	0	86,170
CST	HSP	0	950,400	0	0	0	950,400
Total		230,000	1,166,570	0	0	0	1,396,570
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,396,570</i>
SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) - FM# 4399591 (TIP#)							
Type of Work: BRIDGE - PAINTING							
Project Type: Imported							
BRIDGE PAINTING - 860624, 860625							
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	80,000	0	0	0	0	80,000
CST	DIH	0	0	106,262	0	0	106,262
CST	BRRP	0	0	5,977,273	0	0	5,977,273
Total		85,000	0	6,083,535	0	0	6,168,535
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,168,535</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE - FM# 4377081 (TIP#)							Length: .857	*Non-SIS*
Type of Work: TRAFFIC SIGNALS							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 5	
NPV = TBD; INSTAL PEDESTRIAN SIGNAL ACROSS SR-838 BETWEEN NW 4TH AVE AND NW 5TH AVE NEAS MAVERICKS HIGH SCHOOL ETC.								
ENV	SA	10,000	0	0	0	0	10,000	
ROW	HSP	88,675	65,564	0	0	0	154,239	
RRU	DDR	0	0	12,000	0	0	12,000	
CST	DDR	0	0	67,587	0	0	67,587	
CST	HSP	0	0	718,956	0	0	718,956	
Total		98,675	65,564	798,543	0	0	962,782	
<i>Prior Years Cost</i>		195,764	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,158,546	
SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT - FM# 4379411 (TIP#)							Length: 12.785	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 47	
TURBO LANE CONCEPT								
ENV	DS	20,000	0	0	0	0	20,000	
Total		20,000	0	0	0	0	20,000	
<i>Prior Years Cost</i>		899,715	<i>Future Years Cost</i>		<i>Total Project Cost</i>		919,715	
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB - FM# 4321461 (TIP#)							Length: .044 MI	*Non-SIS*
Type of Work: BRIDGE REHABILITATION							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 5	
CST	DIH	0	0	59,488	0	0	59,488	
CST	BRRP	0	0	1,528,392	0	0	1,528,392	
Total		0	0	1,587,880	0	0	1,587,880	
<i>Prior Years Cost</i>		84,955	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,672,835	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171 (TIP#)					Length: 12.387	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PROJECT IN CITY OF WESTON SR 84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON CITY'S BEHALF							
PE	TALT	0	0	1,031,621	0	0	1,031,621
PE	TALU	0	0	368,379	0	0	368,379
ENV	TALU	0	0	0	10,000	0	10,000
CST	DIH	0	0	0	0	5,700	5,700
CST	DDR	0	0	0	0	8,441,672	8,441,672
Total		0	0	1,400,000	10,000	8,447,372	9,857,372
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	9,857,372

SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE - FM# 4400851 (TIP#)					Length: .781	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
INTERSECTION LIGHTING IMPROVEMENT ON SR-84 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	6,000	0	0	0	0	6,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	30,000	0	0	0	0	30,000
CST	SA	8,041	0	0	0	0	8,041
CST	DDR	12,070	0	0	0	0	12,070
CST	HSP	184,860	0	0	0	0	184,860
Total		245,971	0	0	0	0	245,971
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	245,971

SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB - FM# 4397571 (TIP#)					Length: 1.316	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
THE PREFERRED ALTERNATIVE 3 IMPROVEMENTS INCLUDE: A)MILLING, REPAVING, & RESTRIPIING OF THE RAMP U-9/RAMP T-9 MERGE AREA. B)REALIGNMENT OF RAMP T-13 TO MERGE DIRECTLY W/RAMP U-11. C)REALIGNMENT OF SR84 EB TO THE E TO MERGE WITH RAMP U-7							
CST	DIH	0	105,600	0	0	0	105,600
CST	DDR	0	3,059,894	0	0	0	3,059,894
Total		0	3,165,494	0	0	0	3,165,494
		<i>Prior Years Cost</i>	320,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>	3,485,494

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-842/BROWARD BLVD - FM# 4299581 (TIP#)							
Type of Work: BRIDGE REPLACEMENT							
Project Type: Imported							
BRIDGE #860063 & #860284 REMOVE AND REPLACE BRIDGES							
					Length: 0.019 mi	*SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 47		
INC	DDR	320,000	0	0	0	0	320,000
ROW	DIH	15,001	0	0	0	0	15,001
Total		335,001	0	0	0	0	335,001
<i>Prior Years Cost</i>		13,941,638	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,276,639
SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. - FM# 4400831 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG BROWARD BLVD IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3							
					Length: 2.018	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
RRU	DDR	14,000	0	0	0	0	14,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	70,000	0	0	0	0	70,000
CST	SA	18,763	0	0	0	0	18,763
CST	DDR	28,163	0	0	0	0	28,163
CST	HSP	431,340	0	0	0	0	431,340
Total		567,266	0	0	0	0	567,266
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		567,266
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5							
					Length: 1.800	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
ENV	LF	10,000	0	0	0	0	10,000
RRU	LF	70,000	0	0	0	0	70,000
PE	LF	94,533	0	0	0	0	94,533
PE	TGR	0	76,420	0	0	0	76,420
DSB	TGR	0	0	734,191	0	0	734,191
DSB	LF	0	0	485,984	0	0	485,984
Total		174,533	76,420	1,220,175	0	0	1,471,128
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,471,128

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE - FM# 4399091 (TIP#)					Length: .709	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
ANTICIPATED NPV- \$1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP								
PE	HSP	0	73,802	0	0	0	73,802	
CST	HSP	0	0	0	366,076	0	366,076	
Total		0	73,802	0	366,076	0	439,878	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			439,878	
SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE - FM# 4400771 (TIP#)					Length: 6.852	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
INTERSECTION LIGHTING IMPROVEMENT ALONG POWERLINE RD IN CITY OF POMPANO BEACH								
PE	SA	5,000	0	0	0	0	5,000	
PE	HSP	150,000	0	0	0	0	150,000	
RRU	DDR	0	20,000	0	0	0	20,000	
CST	SA	0	19,958	0	0	0	19,958	
CST	DDR	0	68,936	0	0	0	68,936	
CST	HSP	0	760,320	0	0	0	760,320	
Total		155,000	869,214	0	0	0	1,024,214	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,024,214	
SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE - FM# 4361241 (TIP#)					Length: .176	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES								
RRU	SA	20,500	0	0	0	0	20,500	
CST	SA	58,961	0	0	0	0	58,961	
CST	HSP	212,053	0	0	0	0	212,053	
Total		291,514	0	0	0	0	291,514	
<i>Prior Years Cost</i>		160,941	<i>Future Years Cost</i>		<i>Total Project Cost</i>			452,455

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-858 FROM MP 5.241 TO MP 5.389 - FM# 4321531 (TIP#)					Length: .148 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	138,460	0	0	0	138,460
CST	BRRP	0	4,264,033	0	0	0	4,264,033
Total		0	4,402,493	0	0	0	4,402,493
<i>Prior Years Cost</i>		163,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,565,667
SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE - FM# 4361111 (TIP#)					Length: .200	*SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES							
RRU	DDR	20,000	4,000	0	0	0	24,000
PE	HSP	16,817	0	0	0	0	16,817
CST	SA	0	105,600	0	0	0	105,600
CST	HSP	0	2,573,976	0	0	0	2,573,976
Total		36,817	2,683,576	0	0	0	2,720,393
<i>Prior Years Cost</i>		255,828	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,976,221
SR-862/I-595 BRIDGE # 860538 - FM# 4285921 (TIP#)					Length: 1.536 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BRIDGE #860538 FROM EB I-595 RAMP TO NB I-95 BRIDGE REHABILITATION							
CST	DIH	0	162,647	0	0	0	162,647
CST	BRRP	0	10,949,062	0	0	0	10,949,062
Total		0	11,111,709	0	0	0	11,111,709
<i>Prior Years Cost</i>		90,371	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,202,080
SR-862/I-595 FROM EXIT RAMP TO NB SR-9 - FM# 4311101 (TIP#)					Length: .287 MI	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DIH	23,621	0	0	0	0	23,621
CST	BRRP	734,630	0	0	0	0	734,630
Total		758,251	0	0	0	0	758,251
<i>Prior Years Cost</i>		116,676	<i>Future Years Cost</i>		<i>Total Project Cost</i>		874,927

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911 (TIP#)					Length: 1.400	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
2016 MPO PRIORITY #10							
PE	DIH	50,000	0	0	0	0	50,000
PDE	DI	4,010,000	0	0	0	0	4,010,000
ENV	DDR	10,000	0	0	0	0	10,000
PDE	DIH	10,000	0	0	0	0	10,000
PE	DI	1,560,000	2,875,000	0	0	0	4,435,000
ROW	DI	0	11,401,847	0	0	0	11,401,847
ROW	DIH	0	90,000	0	0	0	90,000
Total		5,640,000	14,366,847	0	0	0	20,006,847
<i>Prior Years Cost</i>		644,000	<i>Future Years Cost</i>	326,958,702	<i>Total Project Cost</i>		347,609,549
SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A - FM# 4400871 (TIP#)					Length: 9.393	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG COMMERCIAL BLVD B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	275,000	0	0	0	0	275,000
RRU	DDR	0	44,000	0	0	0	44,000
CST	DS	0	431,307	0	0	0	431,307
CST	SA	0	23,697	0	0	0	23,697
CST	HSP	0	1,015,413	0	0	0	1,015,413
Total		280,000	1,514,417	0	0	0	1,794,417
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,794,417
SR-9/I-95 FROM SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET - FM# 4331085 (TIP#)						*SIS*	*RSP*
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PHASE 3A MANAGED LANES (3A-2) 2013 MPO #30					LRTP#: Pg. 47		
INC	DDR	1,145,000	2,350,000	0	0	0	3,495,000
DSB	DDR	4,400,000	0	0	0	0	4,400,000
ROW	DDR	1,458,986	0	0	0	0	1,458,986
Total		7,003,986	2,350,000	0	0	0	9,353,986
<i>Prior Years Cost</i>		172,266,835	<i>Future Years Cost</i>		<i>Total Project Cost</i>		181,620,821

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)							*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT			
Project Type: Imported					LRTP#: Pg. 5			
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000	
Total		10,000	10,000	10,000	10,000	10,000	50,000	
<i>Prior Years Cost</i>		<i>457,945</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>507,945</i>	
SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE - FM# 4369581 (TIP#)							*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Length: 3.378			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION					LRTP#: Pg. 47			
ROW	DS	336,000	0	0	0	0	336,000	
ROW	DIH	0	108,000	0	0	0	108,000	
ROW	DDR	0	1,108,184	826,071	0	0	1,934,255	
RRU	ACNP	0	20,000	570,000	0	0	590,000	
CST	ACNP	0	0	0	14,222,258	0	14,222,258	
Total		336,000	1,236,184	1,396,071	14,222,258	0	17,190,513	
<i>Prior Years Cost</i>		<i>1,780,942</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,971,455</i>	
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131 (TIP#)							*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Length: .946			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
ULTIMATE IMPROVEMENTS					LRTP#: Pg. 47			
PE	ACNP	0	0	0	8,600,000	0	8,600,000	
ENV	ACNP	0	0	0	20,000	0	20,000	
ROW	ACNP	0	0	0	0	1,000,000	1,000,000	
Total		0	0	0	8,620,000	1,000,000	9,620,000	
<i>Prior Years Cost</i>		<i>2,770,607</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>138,391,448</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221 (TIP#)					Length: .930 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
DSB	DIH	94,339	0	0	0	0	94,339
DSB	DDR	3,462,119	0	0	0	0	3,462,119
DSB	BRRP	12,359,111	0	0	0	0	12,359,111
PE	BRRP	284,400	0	0	0	0	284,400
Total		16,199,969	0	0	0	0	16,199,969
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,349,969</i>
SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB - FM# 4093543 (TIP#)					Length: 1.647 MI	*SIS*	
Type of Work: ENVIRONMENTAL MITIGATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	DDR	0	164,179	0	0	0	164,179
Total		0	164,179	0	0	0	164,179
<i>Prior Years Cost</i>		<i>1,973,012</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,137,191</i>
SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088 (TIP#)					Length: 25.307	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DDR	1,922,603	750,000	0	0	0	2,672,603
PE	SA	327,397	0	0	0	0	327,397
PE	ACNP	1,000,000	0	500,000	0	0	1,500,000
CST	ACNP	500,000	0	2,500,000	1,500,000	0	4,500,000
CST	DIH	0	50,000	0	0	0	50,000
CST	GMR	0	1,500,000	0	0	0	1,500,000
Total		3,750,000	2,300,000	3,000,000	1,500,000	0	10,550,000
<i>Prior Years Cost</i>		<i>4,724,562</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,274,562</i>
SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD - FM# 4259281 (TIP#)					Length: 10.426 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	DDR	0	0	0	2,000,000	0	2,000,000
PDE	DIH	0	0	0	30,000	0	30,000
Total		0	0	0	2,030,000	0	2,030,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,030,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331081 (TIP#)					Length: 19.807 MI	*SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>22,571,637</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,071,637</i>
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331082 (TIP#)					Length: 19.807 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
LANDSCAPE 2013 MPO #30							
CST	DIH	0	0	166,517	0	0	166,517
CST	DDR	0	0	2,220,498	0	0	2,220,498
Total		0	0	2,387,015	0	0	2,387,015
<i>Prior Years Cost</i>		<i>310,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,697,015</i>
SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD - FM# 4369031 (TIP#)					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. SEE							
PE	DIH	0	0	100,000	0	0	100,000
PE	DDR	0	0	8,000,000	0	0	8,000,000
Total		0	0	8,100,000	0	0	8,100,000
<i>Prior Years Cost</i>		<i>5,137,706</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,237,706</i>
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089 (TIP#)					Length: 1.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	0	0	187,733	0	0	187,733
CST	DDR	0	0	1,917,777	0	0	1,917,777
Total		0	0	2,105,510	0	0	2,105,510
<i>Prior Years Cost</i>		<i>235,505</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,341,015</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD. FROM S. OF SR-842/BROWARD BLVD. TO N. OF					Length: 8.700 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
INC	DDR	1,045,000	3,425,000	0	0	0	4,470,000
DSB	DDR	4,400,000	0	0	0	0	4,400,000
Total		5,445,000	3,425,000	0	0	0	8,870,000
<i>Prior Years Cost</i>		166,660,828	<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,530,828
SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD - FM# 4358081 (TIP#)					Length: .000	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
PE	SU	440,000	0	0	0	0	440,000
PE	DIH	0	150,000	0	0	0	150,000
PE	DDR	0	9,832,644	0	0	0	9,832,644
PE	DS	0	708,719	0	0	0	708,719
Total		440,000	10,691,363	0	0	0	11,131,363
<i>Prior Years Cost</i>		3,209,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,340,489
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701 (TIP#)					Length: 3.988	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		17,380,000	<i>Total Project Cost</i>	
						17,880,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641 (TIP#)					Length: 7.250		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT							
PE	DIH	70,000	0	0	0	0	70,000
PE	DI	8,500,000	2,750,000	0	0	0	11,250,000
ROW	DI	0	6,570,227	0	0	0	6,570,227
ROW	DIH	0	234,000	0	0	0	234,000
ENV	DDR	0	20,000	0	0	0	20,000
DSB	ACNP	0	0	0	0	68,481,108	68,481,108
DSB	DDR	0	0	0	0	1,003,200	1,003,200
RRU	ACNP	0	0	0	0	50,000	50,000
Total		8,570,000	9,574,227	0	0	69,534,308	87,678,535
<i>Prior Years Cost</i>		<i>2,880,499</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>90,559,034</i>
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)					Length: 1.771		*SIS*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)							
DSB	DI	150,000	0	0	0	0	150,000
DSB	ACNP	302,452	0	0	0	0	302,452
INC	ACNP	0	1,000,000	1,500,000	0	0	2,500,000
Total		452,452	1,000,000	1,500,000	0	0	2,952,452
<i>Prior Years Cost</i>		<i>51,947,359</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>54,899,811</i>
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331087 (TIP#)					Length: 1.607		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STAND ALONE PROJECT EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT SW 10TH INTERCHANGE							
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	300,000	0	300,000
Total		0	0	0	307,000	0	307,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>3,780,810</i>	<i>Total Project Cost</i>	
						<i>4,087,810</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-93/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD. - FM# 4093544 (TIP#)					Length: 4.160	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STAND ALONE PROJECT; EXPRESS LANES PHASE 3C LANDSCAPE ALONG I-95 FROM GRIFFIN RD. TO DAVIE RD. EXCLUDES I-95/I-595 INTERCHANGE							
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	300,000	0	300,000
Total		0	0	0	307,000	0	307,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	2,816,010	<i>Total Project Cost</i>		3,123,010
SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 - FM# 4307632 (TIP#)						*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		20,557,437	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,057,437
SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING - FM# 4378461 (TIP#)					Length: 14.270	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	4,839,509	0	0	0	0	4,839,509
Total		4,849,779	0	0	0	0	4,849,779
<i>Prior Years Cost</i>		378,212	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,227,991
SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG - FM# 4344773 (TIP#)					Length: 3.565	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DIH	0	12,778	0	0	0	12,778
CST	DDR	0	3,358,408	0	0	0	3,358,408
Total		0	3,371,186	0	0	0	3,371,186
<i>Prior Years Cost</i>		389,815	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,761,001

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG - FM# 4344772 (TIP#)					Length: 3.699		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPING							
CST	DS	0	16,569	0	0	0	16,569
CST	DIH	0	12,778	0	0	0	12,778
CST	DDR	0	1,565,335	0	0	0	1,565,335
Total		0	1,594,682	0	0	0	1,594,682
<i>Prior Years Cost</i>		<i>281,378</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,876,060</i>
SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595 - FM# 4344771 (TIP#)					Length: 11.994 MI		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPING							
PE	DIH	0	0	12,500	0	0	12,500
PE	DDR	0	0	650,000	0	0	650,000
Total		0	0	662,500	0	0	662,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,254,944</i>
		<i>281,378</i>	<i>3,592,444</i>				
SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321 (TIP#)					Length: 6.000		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	ACNP	1,000,000	0	0	0	0	1,000,000
CST	ACNP	0	11,464,930	0	0	0	11,464,930
Total		1,000,000	11,464,930	0	0	0	12,464,930
<i>Prior Years Cost</i>		<i>778,501</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,243,431</i>
		<i>281,378</i>	<i>3,592,444</i>				
SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 - FM# 4307634 (TIP#)					Length: 11.890 MI		*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	STED	1,300,000	0	0	0	0	1,300,000
OPS	GMR	0	1,339,000	1,379,170	0	0	2,718,170
OPS	TOBG	0	0	0	1,420,545	1,463,161	2,883,706
Total		1,300,000	1,339,000	1,379,170	1,420,545	1,463,161	6,901,876
<i>Prior Years Cost</i>		<i>4,090,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,991,876</i>
		<i>281,378</i>	<i>3,592,444</i>				

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN - FM# 4151521 (TIP#)					Length: .650	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1							
PE	DIH	0	0	0	150,000	0	150,000
PE	DI	0	0	0	5,400,155	0	5,400,155
Total		0	0	0	5,550,155	0	5,550,155
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	62,584,675	<i>Total Project Cost</i>		68,134,830
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST - FM# 4215481 (TIP#)					Length: .706	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1							
PE	ACNP	0	0	0	918,999	0	918,999
Total		0	0	0	918,999	0	918,999
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,911,616	<i>Total Project Cost</i>		12,830,615
SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY - FM# 4217073 (TIP#)					Length: 1.080 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
DSB	DDR	40,000	40,000	0	0	0	80,000
Total		40,000	40,000	0	0	0	80,000
<i>Prior Years Cost</i>		57,988,759	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,068,759
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD - FM# 4240272 (TIP#)					Length: 1.735	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Pg. 5		
JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING							
CST	DDR	0	0	1,568,621	0	0	1,568,621
Total		0	0	1,568,621	0	0	1,568,621
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,568,621

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET - FM# 4400731 (TIP#)					Length: 6.773	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	345,000	0	0	0	0	345,000
RRU	DDR	0	46,000	0	0	0	46,000
CST	SA	0	24,774	0	0	0	24,774
CST	DDR	0	120,806	0	0	0	120,806
CST	HSP	0	1,457,280	0	0	0	1,457,280
Total		350,000	1,648,860	0	0	0	1,998,860
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,998,860

SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER - FM# 4399001 (TIP#)					Length: 1.189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	250,000	0	0	0	0	250,000
CST	DIH	0	0	44,620	0	0	44,620
CST	DDR	0	0	489,474	0	0	489,474
Total		255,000	0	534,094	0	0	789,094
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		789,094

SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A - FM# 4378471 (TIP#)					Length: 1.3 mi	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EASTBOUND AND WB DIRECTIONS OF DANIA BEACH BLVD. THE PROPOSED TYPICAL IS 4-10' LANES W/4' BIKE LANE & 3' BUFFER AND 7' SIDEWALK FROM GULFSTREAM RD. TO SR A1A.							
ENV	DDR	30,000	0	0	0	0	30,000
CST	DS	0	1,208,179	0	0	0	1,208,179
CST	DIH	0	47,520	0	0	0	47,520
CST	DDR	0	5,256,948	0	0	0	5,256,948
Total		30,000	6,512,647	0	0	0	6,542,647
<i>Prior Years Cost</i>		219,235	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,761,882

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET - FM# 4323231 (TIP#)					Length: 1.816 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
RRU	DDR	12,000	0	0	0	0	12,000
Total		12,000	0	0	0	0	12,000
<i>Prior Years Cost</i>		<i>9,548,908</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,560,908</i>
SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. - FM# 4400721 (TIP#)					Length: 2.160	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	120,000	0	0	0	0	120,000
RRU	DDR	0	30,000	0	0	0	30,000
CST	SA	0	51,661	0	0	0	51,661
CST	DDR	0	45,672	0	0	0	45,672
CST	HSP	0	506,880	0	0	0	506,880
Total		125,000	634,213	0	0	0	759,213
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>759,213</i>
STREET CONSTRUCTION AND ROADWAY RESURFACING - FM# 1947 (TIP# 1947)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Miramar, City of		
					LRTP#: Pg. 4		
MILLING AND RESURFACING NEW PAVEMENT INSTALLATION AND RECONSTRUCTION THROUGHOUT ENTIRE CITY OF MIRAMAR ROADWAYS							
CST	LF	750,000	750,000	750,000	750,000	0	3,000,000
Total		750,000	750,000	750,000	750,000	0	3,000,000
<i>Prior Years Cost</i>		<i>750,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,750,000</i>
SUNRISE BLVD LANDSCAPE IMPROVEMENTS FROM NW 136TH AVENUE TO SAWGRASS EXPWY - FM# 2780 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
					LRTP#: Pg. 4		
CST	MUN	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS - FM# 2781 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
FLAMINGO TO NW 136TH AVE AND SUNRISE BLVD. TO SR 84					LRTP#: Pg. 4		
CST	LF	760,000	0	0	0	0	760,000
Total		760,000	0	0	0	0	760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000
SUNSET STRIP FROM NOB HILL ROAD TO SUNRISE BLVD - FM# 4316661 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
BIKELANE/SIDEWALK IMPROVEMENT							
RRU	SU	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
<i>Prior Years Cost</i>		4,896,586	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,904,586
SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD - FM# 4381231 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: .775		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)					LRTP#: Pg. 43		
CST	TALT	0	346,252	0	0	0	346,252
CST	LFP	0	142,864	0	0	0	142,864
Total		0	489,116	0	0	0	489,116
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		494,116
SW 127 AVE FROM SW 21ST STREET TO SW 26TH STREET - FM# 2611 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Davie, Town of		
PAVE EXISTING 2 LANES, SIDEWALK AND DRAINAGE					LRTP#: Pg. 4		
PE	LF	205,000	0	0	0	0	205,000
Total		205,000	0	0	0	0	205,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALT	0	0	83,000	0	0	83,000
PE	TALT	0	0	252,000	0	0	252,000
CST	SU	0	0	0	0	608,887	608,887
CST	TALU	0	0	0	0	216,600	216,600
Total		0	0	335,000	0	825,487	1,160,487
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,160,487
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961 (TIP#)					Length: 1.100	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE IN BROWARD COUNTY, FLORIDA.THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 2014 MPO							
ENV	SU	10,000	0	0	0	0	10,000
PE	ACSU	355,000	0	0	0	0	355,000
CST	SU	0	0	1,488,813	0	0	1,488,813
CST	SA	0	0	108,300	0	0	108,300
Total		365,000	0	1,597,113	0	0	1,962,113
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,962,113
Saddle Club Rd Bike Lanes FROM West of Lakeview Dr TO Weston Rd - FM# 4003 (TIP#)					Length: 1.48 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The scope of this project is to add northbound and south bound bike lanes to Saddle Club Road from West of Lakeview Drive to Weston Rd							
PE	LF	0	0	375,300	0	0	375,300
Total		0	0	375,300	0	0	375,300
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	375,300

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Sidewalk ADA Installation & Replacement - FM# CIP# 12244 (TIP#)						*Non-SIS*	*RSP*
Type of Work: SIDEWALK						Lead Agency: Fort Lauderdale, City of	
						LRTP#: pg 4	
Installation and repair of Americans with Disabilities Act (ADA) ramps and associated sidewalk connections in Community Development Block Grant (CDBG) eligible neighborhoods.							
CST	CDBG	344,000	0	0	0	0	344,000
	Total	344,000	0	0	0	0	344,000
<i>Prior Years Cost</i>		260,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		604,000
Sidewalks - Citywide - FM# 1793 (TIP# 1793)						*Non-SIS*	
Type of Work: SIDEWALK						Lead Agency: Lauderdale-By-The-Sea, Town of	
						LRTP#: Pg. 4	
CST	LF	80,000	0	0	0	0	80,000
	Total	80,000	0	0	0	0	80,000
<i>Prior Years Cost</i>		125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,000
South Post Rd Shared Used Path FROM Saddle Club Rd TO West of Enterprise Ave - FM# 4005 (TIP#)						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL						Length: 3.79	
Project Type: Locally Managed						Lead Agency: Weston, City of	
						LRTP#: Pg. 4	
The scope of this project includes the addition of an 8-foot shared used path on the North side of South Post Rd from Saddle Club road to West of Enterprise Ave							
PE	LF	0	0	120,000	0	0	120,000
	Total	0	0	120,000	0	0	120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000
Sunset Strip Bicycle Lanes and Resurfacing - Phase 2 FROM NOB HILL ROAD TO NW 109TH AVENUE - FM# 2205 (TIP# 2205)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: Sunrise, City of	
Project Type: Locally Managed						LRTP#: Pg. 4	
FROM N NOB HILL ROAD TO NW 109TH AVENUE							
CST	LF	465,000	0	0	0	0	465,000
	Total	465,000	0	0	0	0	465,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		465,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ - FM# 4293282 (TIP#)					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	0	444,605	0	46,646	491,251
Total		0	0	444,605	0	46,646	491,251
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		491,251	
THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT - FM# 4233713 (TIP#)					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	151,684	0	0	0	151,684
Total		0	151,684	0	0	0	151,684
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		151,684	
THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE - FM# 4354612 (TIP#)					Length: .800	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	0	0	37,071	235,407	272,478
Total		0	0	0	37,071	235,407	272,478
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		272,478	
THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE - FM# 4061032 (TIP#)						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	207,050	0	0	0	207,050
Total		0	207,050	0	0	0	207,050
<i>Prior Years Cost</i>		21,417	<i>Future Years Cost</i>		<i>Total Project Cost</i>		228,467
TOLL OPERATIONS - FM# 0001621 (TIP#)						*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
OPS	PKYO	3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
Total		3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
<i>Prior Years Cost</i>		110,299,627	<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,578,997

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK - FM# 4193361 (TIP#)						Length: .794 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT		
Project Type: Imported						LRTP#: Pg. 47		
	ROW	SIWR	85,090	0	0	0	85,090	
	ROW	GMR	1,354,783	0	0	0	1,354,783	
	Total		1,439,873	0	0	0	1,439,873	
<i>Prior Years Cost</i>		11,876,639	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,316,512	
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271 (TIP#)						Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						LRTP#: Pg. 5		
	PE	DIH	1,200,000	1,200,000	0	0	2,400,000	
	Total		1,200,000	1,200,000	0	0	2,400,000	
<i>Prior Years Cost</i>		19,269,596	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,669,596	
TURNPIKE DISTRICT AT HEADQUARTERS OFFICE RENOVATIONS - FM# 4175367 (TIP#)							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT		
Project Type: Imported						LRTP#: Pg. 4		
	CST	PKYI	66,094	0	0	0	66,094	
	Total		66,094	0	0	0	66,094	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		66,094	
TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301 (TIP#)						Length: 2.860	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.								
	PE	ACSU	610,000	0	0	0	610,000	
	ENV	SU	0	20,000	0	0	20,000	
	CST	SA	0	0	6,346,851	0	6,346,851	
	Total		610,000	20,000	6,346,851	0	6,976,851	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,976,851	

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Tunnel Pedestrian Plaza Improvements AT SE 6 Avenue - FM# CIP# 12058 (TIP#)							*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed								
The City proposes to build a pedestrian plaza on the top of the Kinney Tunnel on the north side of the River. The plaza will extend north from the intersection of Las Olas Boulevard and SE 6th Avenue (US 1) approximately 75'. This is to address major pedestrian safety issues that exist due to sight distance issues created by the tunnel side walls. In addition, it will provide much needed								
CST	LF	1,808,014	0	0	0	0	1,808,014	
Total		1,808,014	0	0	0	0	1,808,014	
<i>Prior Years Cost</i>		<i>442,650</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,250,664</i>	
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Length: .498			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 43			
2016 MPO CSLIP PRIORITY #5 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1								
PE	SU	100,000	0	0	0	0	100,000	
PE	TALU	125,000	0	0	0	0	125,000	
Total		225,000	0	0	0	0	225,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>225,000</i>	
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)							*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
Project Type: Imported					L RTP#: Pg 35			
ROW	SU	0	0	7,411,525	771,349	7,887,043	16,069,917	
ROW	TRWR	0	0	0	2,643,358	0	2,643,358	
Total		0	0	7,411,525	3,414,707	7,887,043	18,713,275	
<i>Prior Years Cost</i>		<i>2,275,874</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,989,149</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL - FM# 4289423 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)							
PDE	DS	50,000	50,000	50,000	0	0	150,000
PLN	SU	83,333	0	0	0	0	83,333
PLN	PL	151,502	0	0	0	0	151,502
PLN	LF	14,998	0	0	0	0	14,998
PLN	D	125,000	100,000	110,000	0	0	335,000
Total		424,833	150,000	160,000	0	0	734,833

Prior Years Cost 556,833 Future Years Cost Total Project Cost 1,291,666

WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703 (TIP#)					Length: 3.681	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1							
CST	SU	0	0	0	6,053,249	0	6,053,249
Total		0	0	0	6,053,249	0	6,053,249

Prior Years Cost Future Years Cost Total Project Cost 6,053,249

WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941 (TIP#)					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
ENV	TALT	0	0	35,294	0	0	35,294
PE	TALT	0	0	336,000	0	0	336,000
PE	SA	0	0	114,000	0	0	114,000
ENV	TALU	0	0	88,706	0	0	88,706
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	2,456,093	2,456,093
CST	TALU	0	0	0	0	184,878	184,878
Total		0	0	579,000	0	2,640,971	3,219,971

Prior Years Cost Future Years Cost Total Project Cost 3,219,971

Phase	Fund Source	2018	2019	2020	2021	2022	Total
WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL - FM# 4372241 (TIP#)					Length: 3.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
PE	PKYI	4,000,000	0	0	0	0	4,000,000
CST	PKBD	0	0	0	0	17,988,000	17,988,000
Total		4,000,000	0	0	0	17,988,000	21,988,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,988,000
WIDEN SAWGRASS FROM SUNRISE TO ATLANTIC BLVD(6TO8 LNS)EXP LNS - FM# 4371551 (TIP#)					Length: 13.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
WILL INCLUDE XPRESS LANES.							
ROW	PKYI	4,550,000	0	0	0	0	4,550,000
PE	PKYI	1,500,000	0	0	0	0	1,500,000
UPD	PKYI	0	200,000	0	0	0	200,000
ENV	PKYI	0	150,000	0	0	0	150,000
CST	PKYI	0	0	141,460,000	3,140,000	0	144,600,000
Total		6,050,000	350,000	141,460,000	3,140,000	0	151,000,000
<i>Prior Years Cost</i>		12,160,769	<i>Future Years Cost</i>		<i>Total Project Cost</i>		163,160,769
WIDEN THE FTPK/SR 821 FROM I-75 (MP 39) TO NW 57 AVENUE (MP 43) - FM# 4355461 (TIP#)						*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FTPK, Florida's Turnpike		
WIDENS FROM 4 TO 8 LANES, 4 MILE SEGMENT FROM I-75 TO NW 57TH AVENUE. NEW LANES WILL BE X-PRESS LANES.					LRTP#: Pg. 47		
CST	PKYI	103,250,000	0	0	0	0	103,250,000
UPD	PKYI	150,000	0	0	0	0	150,000
Total		103,400,000	0	0	0	0	103,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		103,400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
WIDEN THE SAWGRASS/SR 869 FROM ATLANTIC BLVD TO SR 7 - FM# 4354611 (TIP#)							*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FTPK, Florida's Turnpike LRTP#: Pg. 47			
THIS IS A 4 MILES WIDENING TO INCLUDE X-PRESS LANES. PD&E WILL DETERMINE NUMBER OF LANES.								
PE	PKYI	1,500,000	0	0	0	0	1,500,000	
ROW	PKYI	0	1,631,000	0	0	0	1,631,000	
ENV	PKYI	0	150,000	0	0	0	150,000	
CST	PKYI	0	0	0	153,685,000	0	153,685,000	
Total		1,500,000	1,781,000	0	153,685,000	0	156,966,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			156,966,000	
WIDEN THE TURNPIKE/SR 821 FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 47) - FM# 4293281 (TIP#)							*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Length: 4.100 mi Lead Agency: FTPK, Florida's Turnpike LRTP#: Pg. 47			
Project Type: Imported					*RSP*			
NW 57TH AVENUE (MP 43) TO MIRAMAR TOLL PLAZA (MP 47)								
CST	PKYI	101,364,000	1,500,000	0	0	0	102,864,000	
UPD	PKYI	400,000	0	0	0	0	400,000	
Total		101,764,000	1,500,000	0	0	0	103,264,000	
<i>Prior Years Cost</i>		7,531,225	<i>Future Years Cost</i>	<i>Total Project Cost</i>			110,795,225	
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES) - FM# 4060951 (TIP#)							*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.693 MI Lead Agency: FTPK, Florida's Turnpike LRTP#: Pg. 47			
Project Type: Imported					*RSP*			
PE	PKYI	3,000,000	3,000,000	0	0	0	6,000,000	
Total		3,000,000	3,000,000	0	0	0	6,000,000	
<i>Prior Years Cost</i>		1,146,115	<i>Future Years Cost</i>	<i>Total Project Cost</i>			7,146,115	
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) - FM# 4060954 (TIP#)							*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.407 MI Lead Agency: FTPK, Florida's Turnpike LRTP#: Pg. 47			
Project Type: Imported					*RSP*			
PE	PKYI	4,000,000	0	0	0	0	4,000,000	
Total		4,000,000	0	0	0	0	4,000,000	
<i>Prior Years Cost</i>		557,786	<i>Future Years Cost</i>	83,983,935	<i>Total Project Cost</i>			88,541,721

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73) - FM# 4159271 (TIP#)					Length: 1.500	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike			
Project Type: Imported					LRTP#: Pg. 47			
PE	PKYI	1,000,000	0	0	0	0	1,000,000	
Total		1,000,000	0	0	0	0	1,000,000	
<i>Prior Years Cost</i>		<i>3,807,529</i>	<i>Future Years Cost</i>		<i>55,429,363</i>	<i>Total Project Cost</i>		<i>60,236,892</i>
WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL - FM# 4061501 (TIP#)					Length: 5.076	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike			
Project Type: Imported					LRTP#: Pg. 47			
ROW	PKYI	5,267,000	0	0	0	0	5,267,000	
ENV	PKYR	250,000	0	0	0	0	250,000	
CST	PKYI	0	220,392,042	0	270,000	0	220,662,042	
RRU	PKYI	0	2,000,000	0	0	0	2,000,000	
Total		5,517,000	222,392,042	0	270,000	0	228,179,042	
<i>Prior Years Cost</i>		<i>24,828,882</i>	<i>Future Years Cost</i>		<i>141,271</i>	<i>Total Project Cost</i>		<i>253,149,195</i>
WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4382921 (TIP#)					Length: .994	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY BROWARD COUNTY			
Project Type: Imported					LRTP#: Pg. 4			
CIGP JPA WITH BROWARD COUNTY								
PE	CIGP	600,000	0	0	0	0	600,000	
PE	LF	600,000	0	0	0	0	600,000	
CST	LF	0	0	4,754,876	1,495,124	0	6,250,000	
CST	CIGP	0	0	4,754,876	1,495,124	0	6,250,000	
Total		1,200,000	0	9,509,752	2,990,248	0	13,700,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>13,700,000</i>
Weston Rd Shared Used Path FROM Royal Plam Blvd TO Saddle Club Road - FM# 4008 (TIP#)					Length: 2.1	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of			
Project Type: Locally Managed					LRTP#: Pg. 4			
The scope of this project consists in the addition of an 8-foot shared used path on the west side of Weston Rd form Royal Palm Blvd to saddle Club Road								
PE	LF	0	0	67,000	0	0	67,000	
Total		0	0	67,000	0	0	67,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>67,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD CO. - FM# 4320271 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - OPERATING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 2		
TD COMMISSION TRIP AND EQUIPMENT GRANT PTO, FORMERLY 2370361							
OPS	TDTF	3,890,054	0	0	0	0	3,890,054
OPS	TDDR	265,000	0	0	0	0	265,000
OPS	LF	432,228	0	0	0	0	432,228
Total		4,587,282	0	0	0	0	4,587,282
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,587,282	
BROWARD CO. - FM# 4320291 (TIP# 521)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 2		
TD COMMISSION PLANNING GRANT PTO, FORMERLY 2370362							
PLN	TDTF	60,033	0	0	0	0	60,033
Total		60,033	0	0	0	0	60,033
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						60,033	
BROWARD VOLUNTARY DOLLARS FOR COMMISSION TD - FM# 4320281 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 52		
TD COMMISSION - CAPITAL VOLUNTARY DOLLARS COMMISSION TD, FORMERLY 2370363							
ADM		1,049	0	0	0	0	1,049
Total		1,049	0	0	0	0	1,049
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,049	

Table O

Metropolitan Planning Organization 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	0	1,747,580	0	0	0	1,747,580
Total		0	1,747,580	0	0	0	1,747,580
ACCM - ADVANCE CONSTRUCTION (CM)							
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
ACNH - ADVANCE CONSTRUCTION (NH)							
4208093	I-595/SR-862/ P3	217,622,000	4,298,000	0	0	0	221,920,000
Total		217,622,000	4,298,000	0	0	0	221,920,000
ACNP - ADVANCE CONSTRUCTION NHPP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	7,009,476	1,471,994	0	0	0	8,481,470
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	0	0	0	918,999	0	918,999
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	325,624	0	0	0	0	325,624
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	0	629,512	0	0	0	629,512
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	302,452	1,000,000	1,500,000	0	0	2,802,452
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,500,000	0	3,000,000	1,500,000	0	6,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	8,620,000	1,000,000	9,620,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	0	9,276,684	0	0	9,276,684
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	51,900	1,600,000	0	0	0	1,651,900
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	20,000	570,000	14,222,258	0	14,812,258
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP	0	0	0	21,829,385	0	21,829,385
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	0	924,000	18,800,000	0	0	19,724,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	68,531,108	68,531,108
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	968,377	0	0	0	968,377
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	0	228,134	0	0	0	228,134
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	0	346,982	0	0	0	346,982
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	0	652,458	0	0	0	652,458
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	1,000,000	11,464,930	0	0	0	12,464,930
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	0	0	663,355	0	0	663,355
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	500,000	500,000
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	510,611	0	0	0	510,611
4399111	SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	0	410,000	0	1,239,277	0	1,649,277

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4399391	SR-25/US-27 @ BOAT RAMPS	0	156,922	0	731,569	0	888,491
Total		14,189,452	24,383,920	37,810,039	53,061,488	70,031,108	199,476,007
ACSA - ADVANCE CONSTRUCTION (SA)							
2307241	ANDREWS AVE EXT	318,742	0	0	0	0	318,742
Total		318,742	0	0	0	0	318,742
ACSB - ADVANCE CONSTRUCTION (SABR)							
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	0	1,860,785	0	0	0	1,860,785
Total		0	1,860,785	0	0	0	1,860,785
ACSU - ADVANCE CONSTRUCTION (SU)							
4317701	SR-820/HOLLYWOOD BLV-PINES BLVD	800,000	0	0	0	0	800,000
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	182,751	0	0	0	0	182,751
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY	610,731	0	0	0	0	610,731
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	355,000	0	0	0	0	355,000
4365411	ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD	705,000	0	0	0	0	705,000
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	260,000	0	0	0	0	260,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	422,644	0	0	0	0	422,644
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	230,000	0	0	0	0	230,000
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	610,000	0	0	0	0	610,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
Total		4,176,126	0	0	0	0	4,176,126
ACTU -							
4316691	LAS OLAS BLVD	343,000	0	0	0	0	343,000
Total		343,000	0	0	0	0	343,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4285921	SR-862/I-595 BRIDGE # 860538	0	10,949,062	0	0	0	10,949,062
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	734,630	0	0	0	0	734,630
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	0	0	1,528,392	0	0	1,528,392
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	4,264,033	0	0	0	4,264,033
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	12,643,511	0	0	0	0	12,643,511
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	0	492,036	0	0	0	492,036
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	0	770,777	0	0	0	770,777
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,500,000	0	16,129,766	0	0	17,629,766
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	80,000	0	5,977,273	0	0	6,057,273
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	80,000	0	3,571,874	0	0	3,651,874
Total		15,038,141	16,475,908	27,207,305	0	0	58,721,354
CDBG - CDBG							
CIP# 12244	Sidewalk ADA Installation & Replacement	344,000	0	0	0	0	344,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
CDBG - CDBG							
Total		344,000	0	0	0	0	344,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	2,535,201	0	0	0	0	2,535,201
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	0	1,705,312	0	0	0	1,705,312
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	600,000	0	4,754,876	1,495,124	0	6,850,000
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	0	75,000	0	452,500	527,500
Total		3,135,201	1,705,312	4,829,876	1,495,124	452,500	11,618,013
CM - CONGESTION MITIGATION - AQ							
4316981	PETERS ROAD	822,254	0	0	0	0	822,254
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	0	0	0	2,590,375	0	2,590,375
4346971	BROWARD MOBILITY HOLLYWOOD	0	1,289,816	0	0	0	1,289,816
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	2,588,078	0	0	2,588,078
Total		822,254	1,289,816	2,588,078	2,590,375	0	7,290,523
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY	341,000	373,060	403,664	433,855	467,277	2,018,856
2335098	BROWARD NPDES	21,716	22,259	22,814	23,386	23,969	114,144
2335099	BROWARD NPDES	210,000	0	0	0	0	210,000
2335381	BROWARD CO	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
2335382	BROWARD CO	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
2335702	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	110,000	0	0	0	0	110,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
2335703	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	0	110,000	110,000	110,000	110,000	440,000
2339136	BROWARD COUNTY PUSHBUTTON DESILTING	500,000	0	0	0	0	500,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	500,000	1,000,000
2339199	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	100,000
2339298	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	0	0	0	0	250,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	0	250,000	250,000	250,000	0	750,000
2339308	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	400,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	0	0	400,000	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	1,000,000
2339336	BROWARD COUNTY	250,000	250,000	0	0	0	500,000
2339337	BROWARD COUNTY MOWING PRIMARY	0	0	500,000	500,000	500,000	1,500,000
2339356	BROWARD COUNTY	75,000	0	0	0	0	75,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	0	80,000	80,000	80,000	0	240,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	0	80,000	80,000
2341271	BROWARD CO	250,000	250,000	250,000	250,000	250,000	1,250,000
2341272	BROWARD CO	100,000	100,000	100,000	100,000	100,000	500,000
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	0	0	0	200,000
2367801	RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB	150,000	150,000	0	0	0	300,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
2367821	RAIL PROJECT ASSIST	50,000	50,000	0	0	0	100,000
4032907	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	300,000	0	0	0	0	300,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	300,000	0	0	300,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	300,000	300,000
4051181	BROWARD COUNTY	2,805,622	2,889,800	2,958,660	3,049,419	3,138,837	14,842,338
4062677	BROWARD COUNTY	50,000	50,000	0	0	0	100,000
4065467	BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE	25,000	25,000	0	0	0	50,000
4065476	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	25,000	0	0	0	0	25,000
4065477	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	25,000	25,000	0	0	0	50,000
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	25,000	25,000	25,000	75,000
4067954	BROWARD CO ITS	1,258,200	0	0	0	0	1,258,200
4067955	BROWARD CO ITS ITS MAINTENANCE	0	2,160,024	3,641,053	3,641,053	3,641,053	13,083,183
4085628	ASSET MANAGEMENT I-75	1,600,000	1,600,000	1,600,000	1,600,000	1,333,951	7,733,951
4098221	SR-824/PEMBROKE ROAD	5,000	5,000	5,000	5,000	5,000	25,000
4130849	BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	0	350,000	0	0	0	350,000
4137021	OMD INTERMODAL BOX PLANNING CONSULTANT	2,356,657	2,356,657	0	0	0	4,713,314
4203214	BROWARD COUNTY	300,000	300,000	0	0	0	600,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
4203215	BROWARD COUNTY YOUTH PROGRAM	0	0	300,000	300,000	300,000	900,000
4208093	I-595/SR-862/ P3	1,068,728	1,059,477	1,101,856	1,145,930	1,191,767	5,567,758
4242666	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000
4242955	PRIMARY	0	250,000	250,000	250,000	250,000	1,000,000
4242956	PRIMARY ROADS TREE TRIMMING/GRUBBING	187,500	0	0	0	0	187,500
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	0	0	150,000	150,000
4260164	COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO	0	150,000	150,000	0	0	300,000
4280733	BROWARD COUNTY	75,000	75,000	0	0	0	150,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	75,000	75,000	75,000	225,000
4281705	BROWARD COUNTY PAVEMENT STRIPING INTERSTATE	50,000	0	0	0	0	50,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	0	900,000	0	0	0	900,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	900,000	0	900,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	125,000	100,000	110,000	0	0	335,000
4292813	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	50,000	50,000	0	0	0	100,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	25,000	25,000	75,000
4296861	BROWARD COUNTY - ITS	683,663	0	0	0	0	683,663

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
4296862	BROWARD COUNTY ATMS MAINTENANCE	0	1,170,165	1,170,165	1,170,165	0	3,510,495
4297632	BROWARD PRIMARY REMOVAL OF EXOTICS	60,000	60,000	0	0	0	120,000
4325646	BROWARD MATERIALS LABORATORY - PARKING LOT SEALING AND RESURFACING	40,000	0	0	0	0	40,000
4325961	BROWARD NPDES SWEEPING PRIMARY	0	0	200,000	200,000	200,000	600,000
4325962	BROWARD NPDES SWEEPING PRIMARY	200,000	200,000	0	0	0	400,000
4326621	BROWARD NPDES SWEEPING PRIMARY	175,000	175,000	0	0	0	350,000
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	2,111,465	1,734,352	1,288,066	1,975,504	3,010,561	10,119,948
4345433	SFRC CORRIDOR MAINT-SFOMA	943,000	943,000	943,000	943,000	0	3,772,000
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	400,000	400,000	0	800,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	400,000	400,000
4356134	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	200,000	0	0	0	0	200,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	200,000	0	0	200,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	150,000	150,000
4362213	BROWARD COUNTY ASPHALT REPAIR	0	500,000	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	0	500,000	0	500,000
4373151	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	0	0	0	0	50,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	50,000	50,000	50,000	0	150,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	0	0	50,000	50,000
4378691	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	350,000	350,000	0	700,000
4378692	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	350,000	350,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	0	0	20,880	0	20,880
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	0	200,000	200,000
4378811	BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS	0	0	0	350,000	0	350,000
4389912	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	300,000
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	0	300,000	300,000
4397801	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	0	0	0	250,000	250,000	500,000
4397811	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	450,000	450,000	0	900,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	450,000	450,000
Total		23,577,551	25,113,794	23,709,278	25,123,192	23,027,415	120,551,230

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	537,644	0	0	0	0	537,644
2277751	SR-7/US-441	855,998	0	0	0	0	855,998
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	1,947,905	0	0	0	0	1,947,905
2280279	BROWARD OPERATIONS	250,000	0	0	0	0	250,000
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	25,000	25,000	0	100,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	0	0	25,000	25,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,144,250	0	0	0	0	1,144,250
2317235	BROWARD COUNTY	3,095,503	3,440,556	3,439,243	3,405,523	3,445,959	16,826,784
4071862	BROWARD COUNTY	3,448,756	6,555,863	0	0	0	10,004,619
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	9,936,644	10,433,477	10,955,150	31,325,271
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	6,062,820	0	0	0	0	6,062,820
4085278	DISTRICTWIDE ADA RETROFITS	0	600,001	0	0	0	600,001
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	0	255,000	0	0	0	255,000
4093543	SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB	0	164,179	0	0	0	164,179
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	0	0	0	300,000	0	300,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	304,150	304,150	0	0	912,450
4162573	BROWARD ITS FACILITY O & M JPA	0	0	0	304,150	304,150	608,300

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	600,000	600,000	1,200,000	0	0	2,400,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,840,763	1,901,533	1,996,610	1,996,610	0	7,735,516
4190593	SR-811/DIXIE HIGHWAY	16,970	17,225	17,480	0	0	51,675
4208093	I-595/SR-862/ P3	0	0	0	0	3,584,558	3,584,558
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	40,000	40,000	0	0	0	80,000
4223323	I-95/595/75/SIRV	1,562,000	1,562,000	1,562,000	1,562,000	0	6,248,000
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	0	0	1,568,621	0	0	1,568,621
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	0	0	0	2,000,000	0	2,000,000
4278011	BROWARD COUNTY JPA	1,555,068	1,601,720	1,649,771	1,699,264	1,753,851	8,259,674
4278012	BROWARD COUNTY JPA	2,496,739	2,571,642	2,648,791	0	0	7,717,172
4278801	NORTH PERRY AIRPORT	0	100,000	100,000	0	0	200,000
4279371	SR-7/US-441	28,220	0	0	0	0	28,220
4279731	I-595/SR-862 SOFTWARE SUPPORT	0	100,000	100,000	100,000	100,000	400,000
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,144,250	0	0	0	0	1,144,250
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,150,000	0	0	1,150,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	1,150,000	1,150,000
4292531	BROWARD OPS CEI	200,000	0	0	0	0	200,000
4292532	BROWARD OPS CEI	200,000	200,000	100,000	100,000	0	600,000
4292533	BROWARD OPS CEI	0	200,000	200,000	200,000	100,000	700,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	200,000	200,000	400,000
4292794	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	296,700	0	0	0	0	296,700
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	299,999	0	0	0	0	299,999
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	0	300,000	0	0	0	300,000
4295694	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	0	1,482,388	0	0	0	1,482,388
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	0	1,501,101	0	0	0	1,501,101
4295761	SR-7/US-441	0	723,530	0	0	0	723,530
4296851	DISTRICTWIDE ARTERIAL OPERATIONS	700,000	700,000	0	0	0	1,400,000
4296861	BROWARD COUNTY - ITS	461,497	0	0	0	0	461,497
4296901	ARTERIAL ROAD RANGER	100,000	100,000	100,000	0	0	300,000
4299581	SR-842/BROWARD BLVD	320,000	0	0	0	0	320,000
4307632	SR-93/I-75	500,000	0	0	0	0	500,000
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	25,000	25,000	100,000
4316571	SR-811/NE 4 AVE	63,590	0	0	0	0	63,590
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	1,177,448	0	0	0	0	1,177,448
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	42,028	0	0	0	0	42,028
4320665	SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	0	3,451,194	0	0	0	3,451,194

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4320666	SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	0	0	5,003,444	0	0	5,003,444
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	3,462,119	0	0	0	0	3,462,119
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	12,000	0	0	0	0	12,000
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	0	15,927,367	0	0	0	15,927,367
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	250,000	0	0	0	0	250,000
4327891	BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	200,000	0	0	0	0	200,000
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	500,000	0	0	0	0	500,000
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	0	0	2,220,498	0	0	2,220,498
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD.	5,445,000	3,425,000	0	0	0	8,870,000
4331085	SR-9/I-95	7,003,986	2,350,000	0	0	0	9,353,986
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	300,000	0	300,000
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,922,603	750,000	0	0	0	2,672,603
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	0	1,917,777	0	0	1,917,777
4337341	BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	600,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	0	200,000	200,000	400,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	7,389,111	0	0	0	0	7,389,111
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	0	15,327	0	0	0	15,327
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	0	0	650,000	0	0	650,000
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	0	1,565,335	0	0	0	1,565,335
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	0	3,358,408	0	0	0	3,358,408
4344801	CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR DOWNTOWN ROUTE	13,215	0	0	0	0	13,215
4345431	SFOMA - MAINTENANCE AND DISPATCH	2,400,519	0	0	0	0	2,400,519
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	15,000	0	0	0	0	15,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	2,923,528	1,484,442	0	0	4,407,970
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	0	9,979,355	0	0	0	9,979,355
4347111	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	479,820	0	0	0	0	479,820
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	479,000	0	0	479,000
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	475,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4351701	I-595 EXPRESS ABANDON CAR REMOVAL	2,000	2,000	2,000	2,000	0	8,000
4357812	LAUDERDALE LAKES MOBILITY IMPROVEMENTS	0	2,686,766	0	0	0	2,686,766
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	0	9,832,644	0	0	0	9,832,644
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	541,327	0	0	0	0	541,327
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	20,000	4,000	0	0	0	24,000
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	650,800	0	6,214,711	0	0	6,865,511
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,090,000	0	0	1,090,000
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,040,000	1,040,000
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	754,432	0	0	0	0	754,432
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	0	0	8,000,000	0	0	8,000,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	1,108,184	826,071	0	0	1,934,255
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	1,276,252	0	0	0	0	1,276,252
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	20,000	0	0	1,003,200	1,023,200
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	0	130,925	0	0	0	130,925

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	0	0	79,587	0	0	79,587
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	0	151,378	0	0	0	151,378
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	0	12,000	0	0	0	12,000
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	0	52,240	0	0	0	52,240
4378461	SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING	4,839,509	0	0	0	0	4,839,509
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	30,000	5,256,948	0	0	0	5,286,948
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	173,528	0	0	0	173,528
4379702	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	325,000	0	0	0	325,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,781,250	651,783	0	0	3,433,033
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	370,634	2,106,808	0	0	2,477,442
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	0	0	8,441,672	8,441,672
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	313,363	0	0	313,363
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	0	0	6,185,166	0	6,185,166
4384831	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE	0	0	0	5,000,000	0	5,000,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4385181	SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV	0	0	0	5,000,000	0	5,000,000
4385191	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	0	0	0	5,000,000	0	5,000,000
4385201	SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	0	0	8,858,771	0	0	8,858,771
4397571	SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB	0	3,059,894	0	0	0	3,059,894
4397761	PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595	635,877	0	0	0	0	635,877
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	10,000	0	0	0	0	10,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	250,000	0	489,474	0	0	739,474
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	250,000	0	16,650	0	266,650
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	0	0	5,183,366	5,183,366
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	0	335,233	0	0	0	335,233
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	0	75,672	0	0	0	75,672
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	0	166,806	0	0	0	166,806
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	0	116,170	0	0	0	116,170
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	0	77,446	0	0	0	77,446

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	0	20,490	0	0	0	20,490
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	0	88,936	0	0	0	88,936
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	36,140	0	0	0	0	36,140
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	84,619	0	0	0	0	84,619
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	42,163	0	0	0	0	42,163
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	24,093	0	0	0	0	24,093
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	18,070	0	0	0	0	18,070
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	0	108,425	0	0	0	108,425
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	0	44,000	0	0	0	44,000
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	0	112,800	0	0	0	112,800
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	0	12,500	0	0	12,500
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	2,387,099	0	20,207,086	0	22,594,185
4402621	BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	500,000	0	500,000	0	0	1,000,000
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,000,000	0	0	0	0	1,000,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4407941	SFRTA - MAINTENANCE AND	2,400,519	0	3,737,133	0	0	6,137,652
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	614,827	0	0	49,250,826	49,865,653
4408711	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING	22,500	0	0	0	0	22,500
4408721	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL	25,000	0	0	0	0	25,000
4408731	CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM	27,000	0	0	0	0	27,000
Total		73,600,972	99,381,697	70,960,672	64,461,926	87,237,732	395,642,999
DEV - DEV							
2400	SB left turn lane from Red Road to Miramar Town Center	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
DI - ST. - S/W INTER/INTRASTATE HWY							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	0	4,505,730	0	0	0	4,505,730
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	0	0	0	5,400,155	0	5,400,155
4208093	I-595/SR-862/ P3	9,621,015	9,322,291	8,955,799	8,186,823	6,918,654	43,004,582
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,434,476	2,507,510	2,381,232	0	0	7,323,218
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	150,000	0	0	0	0	150,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	8,500,000	9,320,227	0	0	0	17,820,227
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	5,570,000	14,276,847	0	0	0	19,846,847

Project #	Project Name	2018	2019	2020	2021	2022	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
Total		26,275,491	39,932,605	11,337,031	13,586,978	6,918,654	98,050,759
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	50,934	0	0	0	0	50,934
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	65,636	0	0	0	0	65,636
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	0	0	150,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	48,084	0	0	0	0	48,084
2300271	TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS	1,200,000	1,200,000	0	0	0	2,400,000
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	5,000	0	0	15,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	60,000	60,000	0	0	0	120,000
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4085278	DISTRICTWIDE ADA RETROFITS	0	8,000	0	0	0	8,000
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	27,540	0	0	0	0	27,540
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	0	0	0	7,000	0	7,000
4111892	I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS	10,000	0	0	0	0	10,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	0	0	0	150,000	0	150,000
4152851	PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT	1,800,000	1,800,000	0	0	0	3,600,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	10,000	0	0	0	10,000
4208093	I-595/SR-862/ P3	30,810	0	0	0	0	30,810
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	0	0	0	30,000	0	30,000
4285921	SR-862/I-595 BRIDGE # 860538	0	162,647	0	0	0	162,647
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	48,084	0	0	0	0	48,084
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	50,000	0	0	50,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	70,000	70,000
4292533	BROWARD OPS CEI	0	5,000	0	0	0	5,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	5,000
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	14,586	0	0	0	0	14,586
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	0	15,015	0	0	0	15,015
4295694	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	0	65,140	0	0	0	65,140
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	0	10,560	0	0	0	10,560
4299581	SR-842/BROWARD BLVD	15,001	0	0	0	0	15,001
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	23,621	0	0	0	0	23,621
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	5,000	0	0	5,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	107,839	0	0	0	0	107,839
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	150,000	0	0	0	0	150,000
4320665	SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	0	130,617	0	0	0	130,617
4320666	SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	0	0	118,704	0	0	118,704
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	0	0	59,488	0	0	59,488
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	138,460	0	0	0	138,460
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	94,339	0	0	0	0	94,339
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	0	105,600	0	0	0	105,600
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	5,000	0	0	0	0	5,000
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	0	0	166,517	0	0	166,517
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	7,000	0	7,000
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	50,000	0	0	0	50,000
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	0	187,733	0	0	187,733
4337341	BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	15,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	0	2,000	0	2,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	11,560	0	0	0	0	11,560
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	0	5,280	0	0	0	5,280
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	0	5,775	0	0	0	5,775
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	0	0	12,500	0	0	12,500
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	0	12,778	0	0	0	12,778
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	0	12,778	0	0	0	12,778
4347111	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,352	0	0	0	0	36,352
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	36,000	0	0	36,000
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	30,000
4357812	LAUDERDALE LAKES MOBILITY IMPROVEMENTS	0	119,945	0	0	0	119,945
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	0	150,000	0	0	0	150,000
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	20,540	0	0	0	0	20,540
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	10,000	0	1,083	0	0	11,083

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	93,505	0	0	93,505
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	20,000	20,000
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	10,270	0	0	0	0	10,270
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	0	0	100,000	0	0	100,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	108,000	0	0	0	108,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	70,000	234,000	0	0	0	304,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	0	41,236	0	0	0	41,236
4378461	SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING	10,270	0	0	0	0	10,270
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	0	47,520	0	0	0	47,520
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	0	78,307	0	0	0	78,307
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	0	0	5,700	5,700
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	10,000	0	0	10,000
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	10,000	0	111,000	0	121,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	0	108,300	0	0	108,300

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4397571	SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB	0	105,600	0	0	0	105,600
4397761	PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595	80,914	0	0	0	0	80,914
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	60,000	90,000	0	0	0	150,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	5,000	0	44,620	0	0	49,620
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	10,000	0	0	0	10,000
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	5,000	0	106,262	0	0	111,262
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	5,000	0	159,459	0	0	164,459
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	10,000	0	87,780	97,780
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	5,000	0	5,550	0	10,550
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	113,500	0	0	0	0	113,500
Total		4,264,880	4,887,258	1,344,171	337,550	233,480	11,067,339
DIS - STRATEGIC INTERMODAL SYSTEM							
4208093	I-595/SR-862/ P3	2,200,000	0	0	0	0	2,200,000
4333001	POST PANAMAX CRANE	6,000,000	0	0	0	0	6,000,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	15,000,000	10,059,321	0	0	25,059,321
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	10,000,000	5,000,000	8,000,000	0	23,000,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIS - STRATEGIC INTERMODAL SYSTEM							
Total		8,200,000	25,000,000	15,059,321	8,000,000	0	56,259,321
DITS - STATEWIDE ITS - STATE 100%.							
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,417,000	2,482,000	0	0	0	4,899,000
4278011	BROWARD COUNTY JPA	1,929,462	1,977,700	2,027,143	2,077,821	2,129,767	10,141,893
4309473	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1,716,000	0	0	0	0	1,716,000
4309474	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	1,969,000	0	0	0	1,969,000
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	0	7,594,000	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	0	0	710,000	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	0	0	0	1,121,000	1,121,000
Total		6,062,462	6,428,700	9,621,143	2,787,821	3,250,767	28,150,893
DL - LOCAL FUNDS - PTO - BUDGETED							
4296881	SFRTA OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	2,557,775	0	10,231,100
4345431	SFOMA - MAINTENANCE AND DISPATCH	515,802	637,231	0	0	0	1,153,033
4407931	SFRTA - OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	0	0	7,673,325
4407941	SFRTA - MAINTENANCE AND	515,802	515,802	515,802	0	0	1,547,406
4408131	SR-824/PEMBROKE RD SFRC CROSSING # 62828G REHABILITATION	817,073	0	0	0	0	817,073
4408141	SR-858/HALLANDALE BEACH BLV SFRC CROSSING # 628290Y REHABILITATION	817,073	0	0	0	0	817,073
Total		7,781,300	6,268,583	5,631,352	2,557,775	0	22,239,010

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
2346372	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	50,000
4071862	BROWARD COUNTY	5,712,277	2,907,608	0	0	0	8,619,885
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	25,000	25,000	25,000	125,000
4137292	BROWARD MPO	65,930	65,930	65,930	0	0	197,790
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	0	0	0	84,414	86,946	171,360
4151003	SFRC ENGINEERING CONSULTANT	1,500,000	0	0	0	0	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	130,461	0	1,996,610	1,996,610	0	4,123,681
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	885,000	0	0	0	0	885,000
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
4296881	SFRTA OPERATING ASSISTANCE	13,084,431	13,084,431	13,084,431	13,084,431	0	52,337,724
4310241	FT LAUD. EXEC.	225,000	0	0	0	0	225,000
4310271	N. PERRY AIRPORT	0	400,000	247,200	0	0	647,200
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	0	17,720	0	0	0	17,720
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	0	0	292,000	0	0	292,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	0	0	0	1,000,000	0	1,000,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	0	52,070	0	0	52,070

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	0	10,000	0	0	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	0	134,750	0	0	0	134,750
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	0	0	1,080,000	0	0	1,080,000
4345431	SFOMA - MAINTENANCE AND DISPATCH	21,892,670	15,887,769	0	0	0	37,780,439
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	0	200,000	0	0	0	200,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	0	67,500	0	0	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	0	224,000	0	0	0	224,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	0	0	946,200	946,200	0	1,892,400
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	0	177,200	0	0	177,200
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK,210 REPLACEMENT	150,000	0	0	0	0	150,000
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK 310 REPLACEMENT	0	750,000	0	0	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	826,472	597,558	0	0	1,424,030
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	16,000	0	0	0	0	16,000
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	0	0	3,000,000	0	0	3,000,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	0	312,500	312,500	0	625,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	6,250	0	0	0	0	6,250
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	0	134,750	0	0	0	134,750
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	4,500,000	826,472	0	0	0	5,326,472
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	0	0	2,848,217	0	2,848,217
4379704	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	1,000,000	0	0	0	1,000,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	4,500,000	22,558	0	0	4,522,558
4400251	FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS.	800,000	0	0	0	0	800,000
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	0	912,767	0	0	0	912,767
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	94,500	0	0	94,500
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	0	0	3,000,000	0	0	3,000,000
4402621	BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	0	500,000	0	0	0	500,000
4407931	SFRTA - OPERATING ASSISTANCE	26,384,431	26,384,431	24,514,431	10,410,550	0	87,693,843
4407941	SFRTA - MAINTENANCE AND	18,970,063	24,263,252	20,526,119	0	0	63,759,434
Total		109,420,905	108,128,744	85,150,199	45,756,314	986,142	349,442,304

Project #	Project Name	2018	2019	2020	2021	2022	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2277741	SR-7/US-441	1,614,000	0	0	0	0	1,614,000
2277751	SR-7/US-441	0	573,093	0	0	0	573,093
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	35,000	0	0	0	0	35,000
2299659	DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	47,000	47,000	0	0	0	94,000
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	160,000	0	0	0	0	160,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,785,000	1,485,158	0	0	0	4,270,158
4111893	WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION	10,000	0	0	0	0	10,000
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	150,000	150,000	0	0	0	300,000
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	150,000	0	0	0	150,000
4228661	SR-838/SUNRISE BLVD	88,622	0	0	0	0	88,622
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	0	0	0	0	100,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL	50,000	50,000	50,000	0	0	150,000
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	0	206,532	0	0	0	206,532
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	0	0	0	0	25,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	15,000	125,000	0	140,000
4320663	SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309	40,000	0	0	0	0	40,000
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	16,366	0	0	0	0	16,366

Project #	Project Name	2018	2019	2020	2021	2022	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	0	1,218,802	0	0	0	1,218,802
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	2,493,226	0	0	0	0	2,493,226
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	51,439	0	0	0	0	51,439
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	0	16,569	0	0	0	16,569
4344801	CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR DOWNTOWN ROUTE	169,465	0	0	0	0	169,465
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	0	168,000	0	0	168,000
4347111	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	205,000	0	0	0	0	205,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	0	708,719	0	0	0	708,719
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	41,719	0	0	0	0	41,719
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	175,368	0	0	0	0	175,368
4364141	SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW	80,000	0	0	0	0	80,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	336,000	0	0	0	0	336,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	0	20,000	0	0	0	20,000
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	0	1,208,179	0	0	0	1,208,179

Project #	Project Name	2018	2019	2020	2021	2022	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4379411	SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT	20,000	0	0	0	0	20,000
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	436,637	0	0	436,637
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	750,000	0	0	0	750,000
4385311	SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE	0	0	0	2,500,000	0	2,500,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	1,089,000	0	0	1,089,000
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	0	431,307	0	0	0	431,307
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	155,500	0	0	155,500
4407941	SFRTA - MAINTENANCE AND	2,892,670	0	0	0	0	2,892,670
Total		11,585,875	7,015,359	1,914,137	2,625,000	0	23,140,371
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	854,100	16,407,700	33,329,700	43,291,700	44,158,000	138,041,200
4372821	I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2	7,800,000	0	0	0	0	7,800,000
Total		8,654,100	16,407,700	33,329,700	43,291,700	44,158,000	145,841,200
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO	575,485	647,440	627,440	0	0	1,850,365
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	0	0	0	675,310	695,569	1,370,879
Total		575,485	647,440	627,440	675,310	695,569	3,221,244

Project #	Project Name	2018	2019	2020	2021	2022	Total
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT	0	1,800,000	1,800,000	0	0	3,600,000
4310241	FT LAUD. EXEC.	4,050,000	0	0	0	0	4,050,000
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	0	318,960	0	0	0	318,960
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	0	937,260	0	0	937,260
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	0	180,000	0	0	0	180,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	0	2,425,500	0	0	0	2,425,500
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	270,000	0	0	0	0	270,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	0	1,215,000	0	0	1,215,000
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	0	3,189,600	0	0	3,189,600
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT	900,000	0	0	0	0	900,000
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	288,000	0	0	0	0	288,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	0	1,875,000	1,875,000	0	3,750,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	112,500	0	0	0	0	112,500
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	0	2,425,500	0	0	0	2,425,500
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	9,562,500	0	0	0	9,562,500

Project #	Project Name	2018	2019	2020	2021	2022	Total
FAA - FEDERAL AVIATION ADMIN							
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	0	75,000	0	0	75,000
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	1,500,000	0	0	1,500,000
Total		5,620,500	16,712,460	10,591,860	1,875,000	0	34,799,820
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4319216	BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT	180,000	0	0	0	0	180,000
4325645	BROWARD MATERIALS LABORATORY - AC EVALUATION AND ENHANCEMENT	15,000	0	0	0	0	15,000
4325655	D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT	40,000	0	0	0	0	40,000
Total		235,000	0	0	0	0	235,000
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	475,831,014	8,801,840	11,957,000	0	0	496,589,854
Total		475,831,014	8,801,840	11,957,000	0	0	496,589,854
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD CO. TRANSIT	25,500,000	25,000,000	25,000,000	25,000,000	25,000,000	125,500,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,448,165	87,240,825
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	50,250,795	0	0	0	0	50,250,795
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205

Project #	Project Name	2018	2019	2020	2021	2022	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4356881	SFRTA SEC 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
4361971	BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR	185,000	185,000	185,000	185,000	185,000	925,000
Total		113,254,836	62,504,041	62,504,041	62,504,041	62,504,041	363,271,000
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4334271	CYPRESS CREEK MOBILITY HUB	5,000,000	0	0	0	0	5,000,000
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	3,000,000	0	0	0	3,000,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	1,000,000	0	0	0	1,000,000
4334293	PEMBROKE PINES ANCHOR HUB	0	2,624,000	0	0	0	2,624,000
4408181	CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT	4,560,000	0	0	0	0	4,560,000
Total		9,560,000	6,624,000	0	0	0	16,184,000
GMR - GROWTH MANAGEMENT FOR SIS							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	1,354,783	0	0	0	0	1,354,783
4208093	I-595/SR-862/ P3	67,460,045	69,462,685	71,524,922	73,648,531	75,835,339	357,931,522
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	0	1,339,000	1,379,170	0	0	2,718,170
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	1,500,000	0	0	0	1,500,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	28,888,637	0	0	0	0	28,888,637
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	0	0	1,000,000	11,000,000	17,000,000
Total		102,703,465	72,301,685	72,904,092	74,648,531	86,835,339	409,393,112

Project #	Project Name	2018	2019	2020	2021	2022	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	0	104,186	0	0	0	104,186
4316571	SR-811/NE 4 AVE	807,941	0	0	0	0	807,941
4316651	NW 19TH STREET	189,980	0	0	0	0	189,980
4316981	PETERS ROAD	51,585	0	0	0	0	51,585
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	39,246	0	0	0	0	39,246
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	123,364	0	0	0	0	123,364
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	42,042	266,378	0	0	0	308,420
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	16,817	2,573,976	0	0	0	2,590,793
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	212,053	0	0	0	0	212,053
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	856,720	0	0	0	0	856,720
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	16,817	106,552	0	0	0	123,369
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	155,016	0	0	0	155,016
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	10,000	295,608	0	0	0	305,608
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	0	1,454,576	0	0	0	1,454,576
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	88,675	65,564	718,956	0	0	873,195
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	20,000	199,935	0	0	0	219,935

Project #	Project Name	2018	2019	2020	2021	2022	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	68,047	319,653	0	0	0	387,700
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	42,042	414,007	0	0	0	456,049
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	497,993	0	0	0	0	497,993
4399091	SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE	0	73,802	0	366,076	0	439,878
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	0	0	4,987,645	0	4,987,645
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	672,039	0	672,039
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	120,000	506,880	0	0	0	626,880
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	345,000	1,457,280	0	0	0	1,802,280
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	225,000	950,400	0	0	0	1,175,400
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	200,000	633,600	0	0	0	833,600
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	25,225	159,827	0	0	0	185,052
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	150,000	760,320	0	0	0	910,320
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	399,720	0	0	0	0	399,720
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	610,664	0	0	0	0	610,664

Project #	Project Name	2018	2019	2020	2021	2022	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	501,340	0	0	0	0	501,340
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	293,959	0	0	0	0	293,959
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	214,860	0	0	0	0	214,860
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	175,000	905,176	0	0	0	1,080,176
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	275,000	1,015,413	0	0	0	1,290,413
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	375,000	1,933,114	0	0	0	2,308,114
Total		6,994,090	14,351,263	718,956	6,025,760	0	28,090,069
LF - LOCAL FUNDS							
1147	PORT CRANE IMPROVEMENTS	0	0	8,750,000	8,750,000	0	17,500,000
1501	CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S)	25,000,000	35,000,000	0	0	0	60,000,000
1632	MULTIMODAL FACILITY PHASE I	3,000,000	16,480,000	22,454,000	0	0	41,934,000
1793	Sidewalks - Citywide	80,000	0	0	0	0	80,000
1883	CORAL SPRINGS, CITY OF	250,000	0	0	0	0	250,000
1942	PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT	200,000	2,500,000	2,500,000	2,500,000	0	7,700,000
1945	MIRAMAR PKWY STREETScape FROM SW 64 AVE TO SW 68 AVE	1,308,500	0	0	0	0	1,308,500
1946	HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE	40,000	80,000	0	0	0	120,000
1947	STREET CONSTRUCTION AND ROADWAY RESURFACING	750,000	750,000	750,000	750,000	0	3,000,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
2035	NE 15th Avenue	795,619	98,058	0	0	0	893,677
2057	PLANTATION, CITY OF	40,000	0	0	0	0	40,000
2088	NEW BULKHEADS AT BERTHS 1, 2&3	11,639,000	11,639,000	0	0	0	23,278,000
2100	Parkside Drive	0	1,655,000	0	0	0	1,655,000
2101	Holmberg Rd	0	0	586,500	0	0	586,500
2205	Sunset Strip Bicycle Lanes and Resurfacing - Phase 2	465,000	0	0	0	0	465,000
2603	NEW BULKHEADS AT BERTHS 16,17,18	1,150,000	11,948,000	11,948,000	0	0	25,046,000
2610	ORANGE DRIVE PHASE I	1,190,000	0	0	0	0	1,190,000
2611	SW 127 AVE	205,000	0	0	0	0	205,000
2616	CRUISE TERMINAL 29	0	0	0	1,250,000	12,875,000	14,125,000
2624	BUS SHELTER REPAIR AND REPLACEMENT	25,000	0	0	0	0	25,000
2702	BROWARD CO. TRANSPORTATION CONCURRENCY FUND	3,000,000	3,000,000	0	0	0	6,000,000
2731	SE/SW 6th Street	380,000	0	0	0	0	380,000
2733	Downtown Walkability Phase 5-8	500,000	500,000	500,000	500,000	0	2,000,000
2734	Las Olas Blvd	0	0	0	3,850,000	0	3,850,000
2738	NE 13th Street Phase II	0	0	0	500,000	0	500,000
2740	SE 16th Street	0	0	0	165,000	0	165,000
2742	Central Beach Complete Streets	0	0	0	300,000	0	300,000
2743	Cordova Road	0	0	0	150,000	0	150,000
2744	NW 15th Ave	0	220,000	0	0	1,650,000	1,870,000
2746	Riverland Rd	0	0	880,000	0	0	880,000
2747	Las Olas Intersections 8th & 9th	0	0	0	1,100,000	0	1,100,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
2748	Central Beach Complete Streets	0	0	0	330,000	0	330,000
2749	NE 13th Street Phase II	0	0	0	500,000	0	500,000
2761	CRUISE TERMINAL 25	35,780,000	0	0	0	0	35,780,000
2762	NEW BULKHEADS AT BERTHS 21 & 22	1,900,000	9,579,000	9,579,000	0	0	21,058,000
2766	CONTAINER YARD PHASE IX - A	0	9,064,000	0	0	0	9,064,000
2781	SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS	760,000	0	0	0	0	760,000
28	PLANTATION, CITY OF	1,380,000	0	0	0	0	1,380,000
2810	SLIP 3 BULKHEADS AT BERTHS 14 & 15	0	2,500,000	12,823,500	12,823,500	0	28,147,000
2813	SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II	1,350,000	13,802,000	13,802,000	0	0	28,954,000
2815	TRACOR BASIN FILL	0	0	0	4,400,000	22,660,000	27,060,000
2818	SOUTHPORT TURNING NOTCH EXPANSION	102,978,220	102,978,220	0	0	0	205,956,440
2819	ACOE DEEPENING AND WIDENING	41,375,000	41,375,000	52,750,000	2,000,000	0	137,500,000
2820	NEW BULKHEADS AT BERTHS 19 & 20	0	0	0	0	1,700,000	1,700,000
2821	BERTH 33 RECONFIGURATION	0	0	0	0	5,100,000	5,100,000
2822	PORTWIDE WAYFINDING/SIGNAGE	800,000	0	0	0	0	800,000
2823	CRUISE TERMINAL 21	12,000,000	13,000,000	0	0	0	25,000,000
4000	Royal Palm Boulevard and Weston Road	91,260	0	0	0	0	91,260
4002	Bonaventure Blvd Bike Lanes	0	0	442,600	0	0	442,600
4003	Saddle Club Rd Bike Lanes	0	0	375,300	0	0	375,300
4004	Royal Palm Blvd shared used path	0	0	60,000	0	0	60,000
4005	South Post Rd Shared Used Path	0	0	120,000	0	0	120,000
4006	Bonaventure Blvd Shared Used Path	0	0	55,000	0	0	55,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4007	Indian Trace Shared Used Path	0	0	30,000	0	0	30,000
4008	Weston Rd Shared Used Path	0	0	67,000	0	0	67,000
4071862	BROWARD COUNTY	9,161,033	9,463,471	0	0	0	18,624,504
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	9,936,644	10,433,777	10,955,690	31,326,111
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	6,062,820	0	0	0	0	6,062,820
4137292	BROWARD MPO	105,930	105,930	105,930	0	0	317,790
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	0	0	0	84,414	86,946	171,360
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,823,122	1,901,533	0	0	0	3,724,655
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	52,878,179	0	0	0	0	52,878,179
4213908	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	75,000	0	0	0	0	75,000
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	221,250	0	0	0	0	221,250
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	0	1,705,312	0	0	0	1,705,312
4278801	NORTH PERRY AIRPORT	0	100,000	100,000	0	0	200,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL	14,998	0	0	0	0	14,998
4301231	SLIP 1 NEW BULKHEAD	3,600,000	0	0	0	0	3,600,000
4305961	SOUTHPORT TURNING NOTCH EXPANSION	140,000,000	0	0	0	0	140,000,000
4310241	FT LAUD. EXEC.	225,000	0	0	0	0	225,000
4310271	N. PERRY AIRPORT	0	100,000	61,800	0	0	161,800
4320271	BROWARD CO.	432,228	0	0	0	0	432,228

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	0	17,720	0	0	0	17,720
4333001	POST PANAMAX CRANE	6,000,000	0	0	15,000,000	0	21,000,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	0	0	73,000	0	0	73,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	0	0	0	250,000	0	250,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	0	52,070	0	0	52,070
4333271	FT.LAUD EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	0	10,000	0	0	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	0	134,750	0	0	0	134,750
4334141	PORT EVERGLADES DREDGING AND WIDENING	28,888,637	15,000,000	24,861,363	0	0	68,750,000
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	0	0	270,000	0	0	270,000
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	0	50,000	0	0	0	50,000
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	15,000	0	0	0	0	15,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	0	67,500	0	0	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	0	56,000	0	0	0	56,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	0	0	236,550	236,550	0	473,100

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	0	177,200	0	0	177,200
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK,210 REPLACEMENT	150,000	0	0	0	0	150,000
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK 310 REPLACEMENT	0	750,000	0	0	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	3,750,000	2,250,000	0	0	6,000,000
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	2,017,855	1,693,968	1,671,504	1,158,344	1,193,936	7,735,607
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	10,000,000	5,000,000	9,000,000	11,000,000	40,000,000
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	16,000	0	0	0	0	16,000
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	0	0	3,000,000	0	0	3,000,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	0	312,500	312,500	0	625,000
4364181	I-95 EXPRESS BUS PURCHASES	2,828,249	0	0	0	0	2,828,249
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	8,527,499	0	0	8,527,499
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	1,795,891	0	0	0	0	1,795,891
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	67,841	0	0	0	0	67,841
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	1,402,475	0	0	0	0	1,402,475

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	0	750,000	0	0	0	750,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	6,250	0	0	0	0	6,250
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	0	134,750	0	0	0	134,750
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	4,500,000	1,000,000	0	0	0	5,500,000
4379702	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	325,000	0	0	0	325,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,781,250	651,783	2,848,217	0	6,281,250
4379704	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	1,000,000	0	0	0	1,000,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	4,870,634	2,129,366	0	0	7,000,000
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	0	0	1,600,000	0	0	1,600,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	0	1,491,161	1,491,161
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	600,000	0	4,754,876	1,495,124	0	6,850,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	499,000	0	2,662,029	0	0	3,161,029
4400251	FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS.	200,000	0	0	0	0	200,000
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	0	312,000	0	0	0	312,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	0	12,500	0	0	12,500
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	250,000	0	0	250,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	0	0	3,000,000	0	0	3,000,000
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	0	75,000	0	452,500	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	607,819	0	2,892,181	0	0	3,500,000
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	270,944	0	1,529,056	0	0	1,800,000
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	174,533	0	485,984	0	0	660,517
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	68,823	0	181,177	0	0	250,000
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	305,052	0	1,214,949	0	0	1,520,001
4408711	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING	22,500	0	0	0	0	22,500
4408721	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL	25,000	0	0	0	0	25,000
4408731	CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM	27,000	0	0	0	0	27,000
CIP#	Las Olas Boulevard Phase 2 Full Build Out	0	0	0	0	588,000	588,000
CIP# 12058	Tunnel Pedestrian Plaza Improvements	1,808,014	0	0	0	0	1,808,014

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
CIP# 12088	SE/SW 6 Street Corridor Improvements	300,000	0	0	0	0	300,000
CIP#	NE 15th Avenue Corridor Safety Improvements	500,000	709,805	159,920	0	0	1,369,725
CIP#	Downtown Walkability Project Phase 9	500,000	500,000	500,000	500,000	1,170,000	3,170,000
CIP#	NW 15th Avenue Complete Streets Project	0	200,000	0	0	1,650,000	1,850,000
CIP#	Americans with Disabilities (ADA) Improvements	0	0	2,733,855	0	1,500,000	4,233,855
CIP#	SE 17th Street Mobility Plan Improvements	0	0	0	0	2,691,000	2,691,000
CIP#	North Galt Shops	0	117,000	444,600	0	0	561,600
CIP#	Breakers Avenue Complete Streets	0	0	0	0	840,000	840,000
CIP#	Neighborhood Sidewalk Project	150,000	150,000	150,000	150,000	300,000	900,000
Total		521,779,042	333,857,401	220,603,736	81,337,426	77,904,233	1,235,481,838
LFD - "LF" FOR STTF UTILITY WORK							
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	10,736,169	0	0	0	0	10,736,169
Total		10,736,169	0	0	0	0	10,736,169
LFP - LOCAL FUNDS FOR PARTICIPATING							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	2,535,201	0	0	0	0	2,535,201
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	585,406	0	0	585,406
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	15,606	0	0	0	0	15,606

Project #	Project Name	2018	2019	2020	2021	2022	Total
LFP - LOCAL FUNDS FOR PARTICIPATING							
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	0	82,475	0	0	0	82,475
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	0	172,083	0	0	0	172,083
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	0	142,864	0	0	0	142,864
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	0	402,029	0	0	0	402,029
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	90,614	0	0	0	90,614
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	0	1,289,599	0	0	0	1,289,599
Total		2,550,807	2,179,664	585,406	0	0	5,315,877
MUN - MUN							
1725	EL MAR IMPROVEMENTS	677,566	0	0	0	0	677,566
1768	SAMPLE ROAD	0	0	2,500,000	0	0	2,500,000
1886	CORAL SPRINGS, CITY OF	441,500	0	0	0	0	441,500
2453	RESURFACING	200,000	200,000	0	0	0	400,000
2780	SUNRISE BLVD LANDSCAPE IMPROVEMENTS	600,000	0	0	0	0	600,000
2803	NE 38th St. Drainage Project	200,000	0	0	0	0	200,000
Total		2,119,066	200,000	2,500,000	0	0	4,819,066
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
NSTP -							
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	49,695,809	3,300,000	2,772,644	2,252,252	0	58,020,705

Project #	Project Name	2018	2019	2020	2021	2022	Total
NSTP -							
4213908	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	1,725,360	0	0	0	0	1,725,360
Total		51,421,169	3,300,000	2,772,644	2,252,252	0	59,746,065
PKBD - TURNPIKE MASTER BOND FUND							
4372241	WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	0	0	0	0	17,988,000	17,988,000
Total		0	0	0	0	17,988,000	17,988,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3	183,823	191,176	198,823	206,775	215,047	995,644
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		383,823	391,176	398,823	406,775	415,047	1,995,644
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES)	3,000,000	3,000,000	0	0	0	6,000,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8)	4,000,000	0	0	0	0	4,000,000
4060991	HOLLYWOOD BLVD / TPK	0	1,499,999	0	0	0	1,499,999
4061032	THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE	0	207,050	0	0	0	207,050
4061501	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL	5,267,000	222,392,042	0	270,000	0	227,929,042
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73)	1,000,000	0	0	0	0	1,000,000
4175367	TURNPIKE DISTRICT	66,094	0	0	0	0	66,094
4233712	HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	5,169,497	0	0	0	0	5,169,497

Project #	Project Name	2018	2019	2020	2021	2022	Total
PKYI - TURNPIKE IMPROVEMENT							
4233713	THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT	0	151,684	0	0	0	151,684
4293281	WIDEN THE TURNPIKE/SR 821	101,764,000	1,500,000	0	0	0	103,264,000
4293282	THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ	0	0	444,605	0	46,646	491,251
4354611	WIDEN THE SAWGRASS/SR 869 FROM ATLANTIC BLVD TO SR 7	1,500,000	1,781,000	0	153,685,000	0	156,966,000
4354612	THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE	0	0	0	37,071	235,407	272,478
4355461	WIDEN THE FTPK/SR 821 FROM I-75 (MP 39) TO NW 57 AVENUE (MP 43)	103,400,000	0	0	0	0	103,400,000
4371551	WIDEN SAWGRASS FROM SUNRISE TO ATLANTIC BLVD(6TO8 LNS)EXP LNS	6,050,000	350,000	141,460,000	3,140,000	0	151,000,000
4372241	WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	4,000,000	0	0	0	0	4,000,000
4397421	HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)	0	0	3,000,000	0	0	3,000,000
Total		235,216,591	230,881,775	144,904,605	157,132,071	282,053	768,417,095
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
Total		3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4061501	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL	250,000	0	0	0	0	250,000
4061504	DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71)	0	701,448	0	0	0	701,448
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	0	0	1,246,139	0	0	1,246,139

Project #	Project Name	2018	2019	2020	2021	2022	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	300,000	0	3,680,387	0	3,980,387
Total		250,000	1,001,448	1,246,139	3,680,387	0	6,177,974
PL - METRO PLAN (85% FA; 15% OTHER)							
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	151,502	0	0	0	0	151,502
4393241	BROWARD UPWP FY 2016/2017-2017/2018	1,555,379	0	0	0	0	1,555,379
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	0	1,604,049	1,657,947	0	0	3,261,996
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	0	0	1,657,947	1,657,947	3,315,894
Total		1,706,881	1,604,049	1,657,947	1,657,947	1,657,947	8,284,771
PORT - SEAPORTS							
4301231	SLIP 1 NEW BULKHEAD	3,600,000	0	0	0	0	3,600,000
Total		3,600,000	0	0	0	0	3,600,000
REPE - REPURPOSED FEDERAL EARMARKS							
4204162	SR A1A @ NORTHEAST 21ST AVENUE	0	333,590	0	0	0	333,590
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	0	285,108	0	0	0	285,108
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	0	2,944,138	0	0	0	2,944,138
Total		0	3,562,836	0	0	0	3,562,836
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4408291	W. CYPRESS CREEK ROAD CROSSING# 628183J	109,000	0	0	0	0	109,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
RHH - RAIL HIGHWAY X-INGS - HAZARD							
Total		109,000	0	0	0	0	109,000
SA - STP, ANY AREA							
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	40,000	0	0	0	0	40,000
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	10,000	10,000	0	0	0	20,000
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	0	0	0	2,609,792	0	2,609,792
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	80,000	25,000	0	0	0	105,000
4316651	NW 19TH STREET	4,039,657	0	0	0	0	4,039,657
4316691	LAS OLAS BLVD	0	10,000	1,844,548	0	0	1,854,548
4316721	NE 6TH AVENUE	5,000	0	0	0	0	5,000
4316981	PETERS ROAD	1,046,320	0	0	0	0	1,046,320
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	327,397	0	0	0	0	327,397
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	0	110,600	0	0	0	110,600
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	75,000	145,600	0	0	0	220,600
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	0	0	0	9,558,135	0	9,558,135
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	0	160,278	0	0	0	160,278
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	2,882,211	0	0	0	0	2,882,211
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	0	3,960,827	0	0	0	3,960,827

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	1,597,094	0	0	0	1,597,094
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	0	268,836	0	0	0	268,836
4346971	BROWARD MOBILITY HOLLYWOOD	0	5,565,484	0	0	0	5,565,484
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	0	52,800	0	0	0	52,800
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	7,751	0	0	0	0	7,751
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY	5,000	0	2,710,578	0	0	2,715,578
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	1,802,861	0	0	0	0	1,802,861
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	0	105,600	0	0	0	105,600
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	79,461	0	0	0	0	79,461
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	0	108,300	0	0	108,300
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	0	1,027,388	0	0	0	1,027,388
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	4,075,369	0	0	4,075,369
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	100,000	0	0	0	0	100,000
4365411	ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD	0	10,000	4,069,668	0	0	4,079,668

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1	165,000	50,000	412,805	0	0	627,805
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	3,157,598	0	0	3,157,598
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	0	273,312	0	0	0	273,312
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE	0	165,000	1,710,000	0	0	1,875,000
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	253,938	0	0	0	0	253,938
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	50,001	0	0	0	50,001
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	10,000	0	0	0	0	10,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	0	5,000	0	0	0	5,000
4377851	POMPANO BEACH MOBILITY SIDEWALKS	165,000	0	0	0	0	165,000
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	450,000	0	0	0	0	450,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	791	0	0	0	0	791
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	0	0	6,346,851	0	0	6,346,851
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	100,000	0	0	100,000
4385331	GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD	0	0	610,000	2,010,000	0	2,620,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4385391	NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD	0	0	810,000	0	0	810,000
4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	422,000	0	0	0	0	422,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	50,000	0	0	50,000
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	74,000	0	0	74,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	114,000	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	150,000	0	0	150,000
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	5,000	51,661	0	0	0	56,661
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	5,000	24,774	0	0	0	29,774
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	5,000	100,000	0	0	0	105,000
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	5,000	16,632	0	0	0	21,632
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	5,000	6,953	0	0	0	11,953
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	5,000	19,958	0	0	0	24,958
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	26,444	0	0	0	0	26,444
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	5,000	0	0	0	0	5,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	23,763	0	0	0	0	23,763
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	5,000	0	0	0	0	5,000
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	13,041	0	0	0	0	13,041
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	5,000	0	0	0	0	5,000
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	5,000	23,697	0	0	0	28,697
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	5,000	0	0	0	0	5,000
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	0	0	0	915,210	915,210
Total		12,085,635	13,836,495	26,343,717	14,177,927	915,210	67,358,984
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	85,090	0	0	0	0	85,090
4208093	I-595/SR-862/ P3	300,000	0	0	0	0	300,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	0	14,802,042	0	0	14,802,042
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	1,200,000	4,535,390	0	0	0	5,735,390
Total		1,585,090	4,535,390	14,802,042	0	0	20,922,522
STED - 2012 SB1998-STRATEGIC ECON COR							
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	1,300,000	0	0	0	0	1,300,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	0	1,604,558	0	0	1,604,558

Project #	Project Name	2018	2019	2020	2021	2022	Total
STED - 2012 SB1998-STRATEGIC ECON COR							
Total		1,300,000	0	1,604,558	0	0	2,904,558
SU - STP, URBAN AREAS > 200K							
2277741	SR-7/US-441	1,014,500	0	0	0	0	1,014,500
2277751	SR-7/US-441	563,678	0	0	0	0	563,678
2307241	ANDREWS AVE EXT	2,356,258	0	0	0	0	2,356,258
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	4,461,026	0	0	0	0	4,461,026
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	83,333	0	0	0	0	83,333
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	0	0	0	1,326,555	0	1,326,555
4295761	SR-7/US-441	0	301,470	0	0	0	301,470
4316571	SR-811/NE 4 AVE	3,148,030	0	0	0	0	3,148,030
4316661	SUNSET STRIP	8,000	0	0	0	0	8,000
4316691	LAS OLAS BLVD	15,000	0	0	0	0	15,000
4316782	SE 3 AVE FROM SE 17 ST TO SE 6 ST	0	0	0	0	460,000	460,000
4317561	UNIVERSITY DRIVE	0	0	7,411,525	771,349	7,887,043	16,069,917
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	100,000	0	0	0	0	100,000
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	1,208,179	0	0	0	0	1,208,179
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	0	0	6,053,249	0	6,053,249
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	2,868,933	0	0	0	0	2,868,933
4334271	CYPRESS CREEK MOBILITY HUB	5,000,000	0	0	0	0	5,000,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	3,000,000	0	0	0	3,000,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	1,000,000	0	0	0	1,000,000
4334293	PEMBROKE PINES ANCHOR HUB	0	2,624,000	0	0	0	2,624,000
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	65,000	1,573,053	0	0	0	1,638,053
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	369,875	0	0	0	0	369,875
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	15,000	1,025,458	0	0	0	1,040,458
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	2,023,472	0	0	0	2,023,472
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	0	5,280	0	0	0	5,280
4346971	BROWARD MOBILITY HOLLYWOOD	10,000	2,137,363	0	0	0	2,147,363
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	0	619,391	0	0	0	619,391
4352061	BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS	0	0	0	0	6,755,608	6,755,608
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	440,000	0	0	0	0	440,000
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	10,000	0	1,488,813	0	0	1,498,813
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	3,188,810	0	0	3,188,810
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	2,500,000	0	8,951,676	0	0	11,451,676
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	10,000	7,809,086	0	0	0	7,819,086

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4377851	POMPANO BEACH MOBILITY SIDEWALKS	0	20,000	360,171	0	0	380,171
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	0	0	1,913,235	0	0	1,913,235
4377871	MARTIN LUTHER KING BLVD./HAMMONDVILLE RD. FROM POWERLINE ROAD TO I-95	910,000	0	0	0	0	910,000
4377931	POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD	0	1,310,000	0	5,587,323	0	6,897,323
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	0	0	490,451	490,451
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	586,565	0	0	7,209,739	0	7,796,304
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	530,000	0	0	3,665,546	0	4,195,546
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	0	20,000	0	0	0	20,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	1,016,489	1,016,489
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	0	553,818	553,818
4393241	BROWARD UPWP FY 2016/2017-2017/2018	2,916,667	0	0	0	0	2,916,667
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	0	3,000,000	3,000,000	0	0	6,000,000
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	0	0	3,000,000	3,000,000	6,000,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	0	0	1,550,859	1,550,859

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	0	0	1,195,942	1,195,942
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	0	0	608,887	608,887
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	0	0	2,456,093	2,456,093
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	0	0	499,418	499,418
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	0	0	1,139,153	1,139,153
4408181	CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT	4,560,000	0	0	0	0	4,560,000
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	30,000	1,288,753	0	0	1,318,753
Total		33,750,044	26,498,573	27,602,983	27,613,761	27,613,761	143,079,122
TALT - TRANSPORTATION ALTS- ANY AREA							
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	429,801	0	0	0	0	429,801
4368761	MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.	103,966	0	0	0	0	103,966
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	173,493	0	0	0	0	173,493
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	680,204	0	0	0	0	680,204
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	739,463	0	0	0	0	739,463
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	1,031,621	0	0	1,031,621

Project #	Project Name	2018	2019	2020	2021	2022	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	0	1,314,370	1,314,370
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	0	5,162	0	0	0	5,162
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	0	346,252	0	0	0	346,252
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	0	542,469	0	0	0	542,469
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	9,700	0	0	0	9,700
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	157,014	0	0	0	157,014
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	0	1,150,874	0	0	0	1,150,874
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	5,000	0	709,949	714,949
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	335,000	0	0	335,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	371,294	0	0	371,294
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	266,000	0	0	266,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	323,000	0	0	323,000
Total		2,126,927	2,211,471	2,331,915	0	2,024,319	8,694,632
TALU - TRANSPORTATION ALTS- >200K							
4316691	LAS OLAS BLVD	390,000	0	0	0	0	390,000

Project #	Project Name	2018	2019	2020	2021	2022	Total
TALU - TRANSPORTATION ALTS- >200K							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	125,000	0	0	0	0	125,000
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	565,200	0	0	0	0	565,200
4368761	MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.	315,034	0	0	0	0	315,034
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	735,264	0	0	0	0	735,264
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	103,966	0	0	0	0	103,966
4381151	NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE	0	0	143,165	0	0	143,165
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	405,000	20,000	415,989	840,989
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	368,379	10,000	0	378,379
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	505,000	20,000	395,577	920,577
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	0	479,230	0	0	0	479,230
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	0	994,478	0	0	0	994,478
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	0	515,987	0	0	0	515,987
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	255,000	0	1,214,651	0	1,469,651
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	466,323	0	0	0	466,323

Project #	Project Name	2018	2019	2020	2021	2022	Total
TALU - TRANSPORTATION ALTS- >200K							
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	479,000	0	388,740	867,740
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	373,000	0	241,680	614,680
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	0	0	216,600	216,600
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	93,706	0	184,878	278,584
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	5,000	0	175,560	180,560
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	0	0	212,040	212,040
Total		2,234,464	2,711,018	2,372,250	1,264,651	2,231,064	10,813,447
TDDR - TRANS DISADV - DDR USE							
4320271	BROWARD CO.	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
TDTF - TRANS DISADV - TRUST FUND							
4320271	BROWARD CO.	3,890,054	0	0	0	0	3,890,054
4320291	BROWARD CO.	60,033	0	0	0	0	60,033
Total		3,950,087	0	0	0	0	3,950,087
TGR - TIGER GRANT THROUGH FHWA							
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	0	76,420	3,631,054	0	0	3,707,474
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	0	76,420	3,057,478	0	0	3,133,898
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	0	76,420	734,191	0	0	810,611

Project #	Project Name	2018	2019	2020	2021	2022	Total
TGR - TIGER GRANT THROUGH FHWA							
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	0	76,420	320,755	0	0	397,175
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	0	76,420	3,317,793	0	0	3,394,213
Total		0	382,100	11,061,271	0	0	11,443,371
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY	804,000	804,000	804,000	804,000	804,000	4,020,000
Total		804,000	804,000	804,000	804,000	804,000	4,020,000
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY	1,273,531	1,273,531	1,273,531	1,273,531	1,273,531	6,367,655
4067954	BROWARD CO ITS	541,800	0	0	0	0	541,800
4067955	BROWARD CO ITS ITS MAINTENANCE	0	465,069	783,947	783,947	783,947	2,816,910
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	226,817	226,817	616,893	616,893	616,893	2,304,313
Total		2,042,148	1,965,417	2,674,371	2,674,371	2,674,371	12,030,678
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY	424,510	424,510	424,510	424,510	424,510	2,122,550
4067955	BROWARD CO ITS ITS MAINTENANCE	0	465,069	783,947	783,947	783,947	2,816,910
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	272,031	272,031	298,950	298,950	298,950	1,440,912
Total		696,541	1,161,610	1,507,407	1,507,407	1,507,407	6,380,372
TOBD - I-95 EXPRESS LANES							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	0	0	293,775
4162573	BROWARD ITS FACILITY O & M JPA	0	0	0	97,925	97,925	195,850
4242192	I-95 EXPRESS/PHASE 1	2,326,082	2,559,824	0	0	0	4,885,906

Project #	Project Name	2018	2019	2020	2021	2022	Total
TOBD - I-95 EXPRESS LANES							
4242193	I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	1,032,913	1,270,662	0	0	0	2,303,575
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	4,153,034	4,277,625	4,405,953	12,836,612
Total		3,456,920	3,928,411	4,250,959	4,375,550	4,503,878	20,515,718
TOBF - I-595							
4208093	I-595/SR-862/ P3	1,550,330	2,060,521	2,163,613	2,228,593	0	8,003,057
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		1,870,330	2,380,521	2,483,613	2,548,593	320,000	9,603,057
TOBG - I-75 ML TOLL OPERATIONS							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	0	0	293,775
4162573	BROWARD ITS FACILITY O & M JPA	0	0	0	97,925	97,925	195,850
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	0	0	0	1,420,545	1,463,161	2,883,706
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,551,000	1,587,000	1,628,000	1,672,000	1,747,000	8,185,000
Total		1,648,925	1,684,925	1,725,925	3,190,470	3,308,086	11,558,331
TRIP - TRANS REGIONAL INCENTIVE PROGM							
2277751	SR-7/US-441	1,292,100	0	0	0	0	1,292,100
4364181	I-95 EXPRESS BUS PURCHASES	238,995	0	0	0	0	238,995
4407931	SFRTA - OPERATING ASSISTANCE	0	0	1,870,000	17,832,941	23,000,000	42,702,941
4407941	SFRTA - MAINTENANCE AND	943,000	943,000	943,000	25,722,054	15,722,054	44,273,108
Total		2,474,095	943,000	2,813,000	43,554,995	38,722,054	88,507,144
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2277751	SR-7/US-441	88,224	0	0	0	0	88,224

Project #	Project Name	2018	2019	2020	2021	2022	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE	0	0	0	2,643,358	0	2,643,358
4364181	I-95 EXPRESS BUS PURCHASES	2,589,254	0	0	0	0	2,589,254
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	0	0	1,600,000	0	0	1,600,000
Total		2,677,478	0	1,600,000	2,643,358	0	6,920,836

Table P
Broward Metropolitan Planning Organization: Summary by Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2018	2019	2020	2021	2022	Total
Federal	416,036,436	174,706,911	175,199,226	171,446,260	167,673,019	1,105,061,852
Federal Earmark	9,560,000	10,568,936	11,061,271	0	0	31,190,207
Local	526,792,915	336,237,065	223,689,142	81,337,426	77,904,233	1,245,960,781
Private	400,000	0	0	0	0	400,000
State	64,011,605	10,570,031	9,650,135	8,490,414	0	92,722,185
State 100%	882,303,789	420,651,292	356,813,825	285,020,789	247,664,083	2,192,453,778
Toll/Turnpike	258,558,063	263,490,220	195,964,403	219,815,937	79,845,842	1,017,674,465
Total	2,157,662,808	1,216,224,455	972,378,002	766,110,826	573,087,177	5,685,463,268

Total Project Cost

	2018	2019	2020	2021	2022	Total
Total	2,157,662,808	1,216,224,455	972,378,002	766,110,826	573,087,177	5,685,463,268

Table Q -- Broward County Proportionate Fair Share

Name of Entity	Project Name	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance
Robert Sutton, Samuel Sutton, David Braun, et. al,	Oakbrook Ranches Plat	Pay proportionate share to Sheridan St/Dykes Rd intersection	N	Y	not yet recrded	Prior to plat recordation	\$6,825	\$0 as of 3/16/09
Parkland Reserve, LLC	Parkland Village Replat One	Pay \$9,700 to County for cost of re-timing 5 traffic signals on Nob Hill Road between Westview Dr & Heron Bay Blvd	N	N	8/10/2010	Prior to CO	\$9,700	\$0 as of 9/08/2010
City of Parkland	Parkland Western Community Park Plat	Redesign & construct changes to parent drop-off / pick-up at Park Trails Elementary School	N	N	6/15/2004	Prior to CO	\$22,450	N/A
Pembroke by Carr Residential, LLC	Pembroke Harbor Plat	Pay proportionate share to Pembroke	N	Y	11/8/2006	Prior to plat recordation	\$119,610	\$0 as of 9/12/06

Name of Entity	Project Name	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance
		Road bridge over I-75						
David F. Braun	Pines 200 East Plat	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	3/29/2004	Prior to plat recordation	\$4,800	\$0 as of 4/20/04
Curtis & Marilyn Deem	The Plaza Plat	Construct NB left turn lane on Hiatus Road at SW 16 St with 200 feet of storage & 180 feet of transition	N	N	9/22/2009	Prior to CO	\$76,592	N/A
R & R Davie, LLC	Pointe West Center North	Modify Traffic Signal at intersection of Griffin Rd and Weston Rd by installing WB right turn overlap phase	N	N	11/4/2014	Prior to CO	\$16,000	N/A
City of Pembroke Pines	Sessa Eight Plat	Pay proportionate share to Pembroke	N	Y	9/23/2008	Prior to recordation of note amendment	\$19,020	\$0 as of 9/25/08

Name of Entity	Project Name	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance
		Road bridge over I-75						
AD Pembroke Gardens, LLC & Pembroke by Carr Residential, LLC	Shops at Pembroke Gardens Plat	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	9/21/2006	Prior to plat recordation	\$1,032,127	\$0 as of 9/14/06
Pines 184, LLC	Simon Plat	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	5/10/2005	7/1/2007	\$724,800	\$0 as of 7/7/08
Skyrise Plaza, LLC	Skyrise Plaza Plat	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	1/31/2007	Prior to plat recordation	\$225,600	\$0 as of 1/19/07
New Hope Inc. in Southwest Ranches	Sonshine Acres	Pay to improve intersection of Sheridan St and NW 16 Avenue	N	N	8/10/2010	Prior to environmental review of construction plans	\$49,938	\$0 as of 8/27/2010

Name of Entity	Project Name	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance
Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plats	Add NB & SB left turn lanes on SW 136 Ave at Western High School and pay \$15,350 to City of Weston for signal interconnect on Weston Road	N	N	7/21/2004	Prior to CO	\$78,772	N/A
Town of Southwest Ranches	Southwest Meadows Sanctuary Plat	Pay proportionate share to Sheridan St/Dykes Rd intersection	N	N	2/24/2009	Prior to CO	\$43,848	\$0 as of 8/28/09
Wal-Mart Stores East, LP	Star of David Broward Memorial Gardens II Plat	Pay prop share towards Bailey Rd between SW 81 Ave & Rock Island Rd	N	Y	5/9/2006	Prior to Building Permit	\$1,089,000	\$0 as of 6/21/07
Sutton Ranches, LLC	Sutton Ranches Plat	Pay proportionate share to Pembroke	N	Y	6/12/2007	Prior to plat recordation	\$12,680	\$0 as of 4/19/07

Name of Entity	Project Name	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance
		Road bridge over I-75						
Jesus & Diana Montesano	Toledo Isles Plat	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	10/18/2005	Prior to plat recordation	\$24,000	\$0 as of 3/16/06
The Village at Gulfstream Park, LLC	Village at Gulfstream Park Plat	Construct transit super stop; improvements on Hallandale Beach Blvd; provide off-site parking & shuttle service for employees	Y	N	4/19/2007	Based on DRI Dev. Order	\$5,520,398	\$2,520,398
CC Foxcroft, LLC and Waterview Rental Apartments, LLC	Waterview Plat	Pay \$483,000 as permits are issued for residential development for conceptual improvements at intersection of Douglas	N	N	8/31/2010	Prior to CO	\$483,000	\$483,000

Name of Entity	Project Name	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance
		Rd & Miramar Parkway						
Total							\$9,559,160	