

**STAFF REPORT
ENVIRONMENTAL PROTECTION AND GROWTH MANAGEMENT DEPARTMENT
PLANNING AND DEVELOPMENT MANAGEMENT DIVISION
BROWARD COUNTY COMPREHENSIVE PLAN AMENDMENT**

Proposed Amendment: 2018-T1 CAPITAL IMPROVEMENTS ELEMENT

Commission District	1 through 9
Application/Agent	Planning and Development Management Division
Current Objectives and Policies	Tables 14-A through 14-Q Schedule of Capital Improvements Fiscal Years (FY) 2017/2018 – 2021/2022 describe the Capital Improvement Element (CIE) capital projects and funding responsibilities for the current five (5) year budget period.
Proposed modifications	The proposed amendment is the annual update required by State Statutes to reflect currently adopted budget FY 2017/2018 – 2021/2022.
Effect of Proposed Change	Ensures the Broward County Comprehensive Plan’s CIE complies with State Statutes.
Comprehensive Plan Consistency	Consistent: CIE Objective 14.1. The Capital Improvements Element (CIE) will be reviewed and updated annually to reflect the County budget process to ensure that it includes the resources and improvements required to meet present infrastructure deficiencies and future infrastructure needs as discussed in other Elements of this Comprehensive Plan. These deficiencies and needs are addressed in the Schedule of Capital Improvements on Tables 14-A through 14-Q.

STAFF RECOMMENDATION

Environmental Protection and Growth Management Department (EPGMD) Local Planning Agency (LPA), Planning and Development Management Division (PDMD): The EPGMD LPA and PDMD staff recommend that the Board of County Commissioners enact an ordinance adopting amendment (18-T1) to the Capital Improvements Element into Volume 2 of the Broward County Comprehensive Plan and submit the amendment to the Florida Department of Economic Opportunity (FDEO). The LPA voted on February 22, 2018 to find the proposed amendment 17-T1 to the Capital Improvements Element consistent with the Broward County Comprehensive Plan.

BACKGROUND

The five-year capital budget for fiscal years 2017/2018 – 2021/2022 was adopted by the Board on September 26, 2017. The proposed amendment is the required annual update to Broward County Comprehensive Plan’s CIE to reflect the current five-year capital budget. This is an annual update mandated by Chapter 163.3177(3)(a), Florida Statutes.

Per Ch. 163.3177(3)(b), Florida Statutes, modifications to update the 5-year capital improvement schedule may be accomplished by ordinance, may not be deemed to be amendments to the local comprehensive plan, and are not subject to the state coordinated review process. Upon adoption, a copy of the amendment is forwarded to the Florida Department of Economic Opportunity (FDEO) for their records.

DESCRIPTION OF AMENDMENT

The proposed amendment incorporates the current five (5) year Capital Program into the Broward County Comprehensive Plan's CIE.

DATA & ANALYSIS

Chapter 163.3177(1)(f) requires that all elements of the comprehensive plan and plan amendments be based upon relevant and appropriate data and analysis, including, but not limited to, surveys, studies, community goals and vision, and other data available at the time of adoption of the comprehensive plan or plan amendment. Attachment A includes the FY 2017/2018 – FY 2021/2022 updates for Tables 14-A through 14-Q. No changes are proposed to Table 14-Q.

Funding Summary Tables 14L and 14M are no longer being produced by the Broward County Office of Management and Budget. Therefore, these tables have been excluded in this adoption process. These tables will be deleted; the goal, objectives, and policies will be updated; and the support document will be updated as part of the BrowardNEXT planning process in 2018.

ATTACHMENTS

Proposed Ordinance

Attachment A: FY 2017/2018 – FY 2021/2022 updates for Tables 14-A through 14-Q