

### BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Env Plng-Commnty Resilnc Contr Fund 10120 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

#### REVENUE (0000510600)

##### EP-EPCRC-Environ Monitr Labs (55707070)

Environ Sampling/Analysis Svcs (430915)	\$236,187
<b>Total REVENUE</b>	<b>\$236,187</b>

#### APPROPRIATIONS (0000510599)

##### EP-EPCRC-Environ Monitr Labs (55707070)

Sal-Regular Salary and Wages (510030)	\$81,117
Frn-Medicare (510510)	\$6,210
Frn-Retirement Contributions (510520)	\$6,420
Frn-Group Insurance (510540)	\$21,480
Frn-Basic Life Insurance (510550)	\$150
MS-Lab (555090)	\$36,185
Chemicals-Other (555730)	\$32,453
Replacement Equipment (560320)	\$52,172
<b>Total APPROPRIATIONS</b>	<b>\$236,187</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

3/14/18

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # AQ #26358