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Nothing Less.

**OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT**

Governmental Center Annex  
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**MEMORANDUM**

**DATE:** March 27, 2018

**TO:** Curtis Celestine, Expansion Project Administrator  
Aviation Department

**THRU:** Sandy-Michael McDonald, Director *S.McDonald*  
Office of Economic and Small Business Development

**FROM:** Freddy Castillo, Small Business Development Manager *FC*  
Office of Economic and Small Business Development

**SUBJECT:** Contract No. R0787918R1, Construction Manager at Risk Services for Terminal 4 Gate Replacement Western Expansion Project at the Fort Lauderdale-Hollywood International Airport - Cummings-Balfour Beatty, A Joint Venture  
**Compliance Evaluation – Sixth Amendment**

The Office of Economic & Small Business Development (OESBD) has evaluated Cummings-Balfour Beatty, A Joint Venture's (CBB) (prime) utilization of CBE subcontracted firms. An overview of the evaluation follows:

The CBE Goal for this project is 28%.  
The Prime has currently committed to 28.01% CBE participation.

**Participation Performance**

<u>CBE Subcontractors</u>	<u>Committed Amount</u>	<u>Reported Amount</u>	<u>Verified Paid Amount</u>
• A & W Electric of Hollywood, Inc.	\$ 4,662,000.00	\$ 6,377,394.88	\$ 6,250,408.65
• Advanced Woodworking, Inc.	\$ 262,664.00	\$ 406,032.50	\$ 406,032.50
• Amos Supply	\$ 411,000.00	\$ 657,936.63	\$ 657,936.63
• Bramble Group Plumbing, Inc.	\$ 25,000.00	\$ 0.00	\$ 0.00
• Carr Builders LLC	\$ 6,141.00	\$ 6,141.00	\$ 6,141.00
• Central Broward Construction, Inc.	\$ 887,924.00	\$ 2,079,489.70	\$ 0.00
• CES Consultants, Inc.	\$ 131,520.00	\$ 398,176.21	\$ 398,847.16
• Chin Diesel, Inc.	\$ 25,000.00	\$ 0.00	\$ 0.00
• Commercial Builders	\$ 1,789,973.00	\$ 3,025,729.00	\$ 3,113,434.49
• Commercial Interior Contractors Corp.	\$ 43,425.48	\$ 0.00	\$ 0.00

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• Creative Terrazzo, Inc.	\$ 1,290,500.00	\$ 2,814,241.27	\$ 2,814,241.27
• Daniel Secu, Corp. d/b/a DSG Const.	\$ 259,630.00	\$ 132,000.00	\$ 132,000.00
• DeBrino Caulking & Waterproofing, Inc	\$ 24,000.00	\$ 0.00	\$ 0.00
• Elite Contractor Supply, LLC	\$ 193,266.00	\$ 150,925.12	\$ 150,925.12
• Elite Contractor Supply, LLC	\$ 170,000.00	\$ 171,073.66	\$ 171,073.66
• Faithful and True, Inc.	\$ 129,700.00	\$ 147,416.01	\$ 147,416.01
• Florida Metro Construction Co., Inc.	\$ 280,000.00	\$ 332,679.00	\$ 332,679.00
• Glenewinkel Construction Co., LLC	\$ 65,486.00	\$ 7,192.68	\$ 7,192.68
• Gulf Building, LLC	\$ 394,950.00	\$ 1,264,971.05	\$ 1,264,971.05
• Gulf Building, LLC	\$ 8,980,000.00	\$ 12,400,267.87	\$ 12,400,267.87
• Hi-Tech Concrete	\$ 220,770.00	\$ 235,282.29	\$ 235,282.29
• MGM General Contracting, Inc.	\$ 34,052.00	\$ 135,457.20	\$ 0.00
• Mother & Son Mechanical Contractors, Inc.	\$ 3,289.00	\$ 900.45	\$ 900.45
• Multiline Building Specialties, Inc.	\$ 5,755.00	\$ 4,963.50	\$ 0.00
• Noury Construction Co.	\$ 1,054,072.00	\$ 1,273,988.86	\$ 1,274,310.56
• O.R. Dean Construction, Inc	\$ 114,000.00	\$ 94,388.20	\$ 94,388.20
• On Air, Inc.	\$ 2,300,000.00	\$ 2,880,493.68	\$ 2,880,493.68
• Perspective Glass Company, Inc.	\$ 1,457,300.00	\$ 2,344,780.34	\$ 2,344,780.34
• Pipecon Corporation, Inc.	\$ 686,139.00	\$ 2,990,889.83	\$ 3,025,716.84
• Prestige Property Maintenance, Inc.	\$ 18,865.00	\$ 19,318.64	\$ 19,318.64
• Professional Flooring Contractors	\$ 1,030,537.00	\$ 1,462,298.40	\$ 1,462,298.40
• Roberts Traffic Marking Corp.	\$ 30,297.00	\$ 109,374.47	\$ 109,374.44
• Sagoma Construction Services, Inc.	\$ 453,056.00	\$ 1,143,482.58	\$ 0.00
• Specialized Fire & Security Corp.	\$ 41,693.00	\$ 0.00	\$ 0.00
• State-Line Products of South Fla, Inc.	\$ 313,576.00	\$ 1,315,625.20	\$ 1,315,625.20
• State-Line Products of South Fla, Inc.	\$ 18,205.00	\$ 41,722.08	\$ 41,722.08
• Sunbuilt, Inc.	\$ 1,722,610.00	\$ 1,217,299.25	\$ 1,272,647.01
• T.W.S. Fabricators	\$ 1,115,125.00	\$ 3,473,417.02	\$ 3,473,417.02
• Tirone Electric, Inc.	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
• Universal Electrical Services, Inc.	\$ 288,000.00	\$ 417,902.91	\$ 417,902.91
<b>Total CBE Participation</b>	<b>\$33,575,177.48</b>	<b>\$ 49,538,751.48</b>	<b>\$ 46,227,245.15</b>

- Original Contract Amount: \$1,939,190.00
- Amendment No. 1 Amount: \$20,992,173.00
- Change Order No. 1 Amount: \$4,328,790.00
- Amendment No. 2 Amount: \$88,092,466.00
- Change Order No. 2 Amount: \$6,943,215.00
- Amendment No. 3 Amount: \$5,000,000.00
- Change Order No. 3 Amount: \$5,207,156.00
- Amendment No. 4 Amount: \$32,000,000.00
- Amendment No. 5 Amount: \$12,000,000.00
- Revised Contract Amount: \$176,502,990.00

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- Total Payments to Prime: \$157,265,946.59
- Total Prime Payments to subcontractors: \$46,227,245.15
- Total CBE Attainment to Date: 29.39% (\$46,227,245.15 / \$157,265,946.59)

**Proposed Sixth Amendment:** The prime's commitment remains 28.01%.

- Amount of Proposed Sixth Amendment: \$5,000,000.00
- Revised Contract Amount Through Amendment No. 6: \$181,502,990.00

Proposed Amendment No. 6 allocates funds to the County's construction contingency account in preparation for the construction of the Federal Inspection Services (FIS) Area of Terminal 4.

**CBE Compliance Comments:**

CBB's current CBE participation is 29.39%. Participation was verified through an independent payment verification process. In cases where reported amounts did not change, previous verifications on file were used. Information used for the payment verifications are verifications received as of 12pm on March, 27, 2018. All payment verifications were not received from the prime and/or subcontractor. The OESBD will continue to monitor this contract for compliance with the County Business Enterprise Program.

Cc: Donna-Ann Knapp, Small Business Development Specialist, BCAD/OESBD