

**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Driver Edu Safety Trust Fund 10600 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**HS-Children Services Admin (40303010)**

Fund Balance Forward (Neg) (499015)	(\$3,000)
<b>Total REVENUES</b>	<b>(\$3,000)</b>

**APPROPRIATIONS**

**HS-Children Services Admin (40303010)**

Payments To Oga (580020)	(\$3,000)
<b>Total APPROPRIATIONS</b>	<b>(\$3,000)</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Fosse*

*3/20/2018*

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 2627010600SUP**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Animal Care Trust Fund 10605 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### EP-Animal Care Sterilization (55151040)

Fund Bal Forward (499010)	\$388,610
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#### EP-Animal Care Gen Trust (55151050)

Fund Bal Forward (499010)	\$489,533
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#### EP-Animal Care Adoption (55151060)

Fund Bal Forward (499010)	(\$74,143)
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<b>Total REVENUES</b>	<b>\$804,000</b>
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### APPROPRIATIONS

#### EP-Animal Care Sterilization (55151040)

Spay/Neuter Charges - TNR (512752)	\$50,000
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Spay/Neuter Charges - SNIP (512751)	\$328,000
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Spay/Neuter Charges - RTF (512753)	\$10,610
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#### EP-Animal Care Gen Trust (55151050)

Reserve-Victims Trust (597460)	\$389,533
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Prof Svcs-Medical (512150)	\$100,000
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#### EP-Animal Care Adoption (55151060)

Reserve-Revenue Stabilization (597430)	(\$74,143)
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<b>Total APPROPRIATIONS</b>	<b>\$804,000</b>
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Approved County Administrator

Date

*Norman Foster*

*2/20/2018*

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 2627010605SUP**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Pollution Recovery Trust Fund 10610 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**EP-EPGM Administration (55101010)**

Transfer from Beach Capital Outlay (735050)	\$65,000
Fund Bal Forward (499010)	(\$65,000)
<b>Total REVENUES</b>	<b>\$0</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

*3/20/2018*

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 2627010610SUP**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Impact Fee Surcharge Trust Fund 10620 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**EP-EPGM Administration (55101010)**

Administrative Fee (422020)

\$16,000

**Total REVENUES**

**\$16,000**

### APPROPRIATIONS

**EP-EPGM Administration (55101010)**

Reserve-3% Admin Fee (597020)

\$16,000

**Total APPROPRIATIONS**

**\$16,000**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*  
\_\_\_\_\_  
Approved Office of Management and Budget

*3/20/2018*  
\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 2627010620SUP**