

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Fleet Services Fund 50100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$103,622
Total REVENUES	\$103,622

APPROPRIATIONS

FS-Vehicle Mgmt-Fleet Service (50201020)

Reserve-Fund Bal Fwd (597220)	\$103,622
Total APPROPRIATIONS	\$103,622

 Approved County Administrator Date

Norman Foster *3/20/2018*
 Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627550100SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Risk Management- Operating Fund 50015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-Risk Mgmt Workers Compens (35802000)

Fund Bal Forward (499010)	\$2,583,690
Total REVENUES	\$2,583,690

APPROPRIATIONS

FA-Risk Mgmt Workers Compens (35802000)

Reserve-Restr Self Ins Liab (597440)	\$2,583,690
Total APPROPRIATIONS	\$2,583,690

Approved County Administrator

Date

Norman Foster

2/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627550015SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO Self Insurance Fund 50020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-Risk Mgmt-BSO Self Ins Fund (35807000)

Fund Bal Forward (499010)	(\$1,494,740)
Total REVENUES	(\$1,494,740)

APPROPRIATIONS

FA-Risk Mgmt-BSO Self Ins Fund (35807000)

Reserve-Restr Self Ins Liab (597440)	(\$1,494,740)
Total APPROPRIATIONS	(\$1,494,740)

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627550020SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Resources-Employee Benf Fund 50025 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-HR-Employee Benefits (35653000)

Fund Bal Forward (499010)	\$7,977,040
Total REVENUES	\$7,977,040

APPROPRIATIONS

FA-HR-Employee Benefits (35653000)

Other Restricted Reserves (597060)	\$7,977,040
Total APPROPRIATIONS	\$7,977,040

Approved County Administrator

Date

Noaman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627550025SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO Workers Compensation Fund 50030 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-Risk Mgmt-BSO-Worker Comp (35808000)

Fund Bal Forward (499010)	\$1,078,030
Total REVENUES	\$1,078,030

APPROPRIATIONS

FA-Risk Mgmt-BSO-Worker Comp (35808000)

Reserve-Worker'S Comp (597310)	\$1,078,030
Total APPROPRIATIONS	\$1,078,030

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627550030SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Risk Management-Owner Control Fund 50035 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-Risk Mgmt-Owner Cntrl Ins (35806000)

Fund Bal Forward (499010)	\$1,256,340
Total REVENUES	\$1,256,340

APPROPRIATIONS

FA-Risk Mgmt-Owner Cntrl Ins (35806000)

Reserve-OCIP Restricted (597450)	\$1,256,340
Total APPROPRIATIONS	\$1,256,340

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627550035SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Print Shop Fund 50200 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AA-Print Shop (22408000)

Fund Bal Forward (499010)	\$29,000
Total REVENUES	\$29,000

APPROPRIATIONS

AA-Print Shop (22408000)

Reserve-Renewal-Replacemt (597100)	\$29,000
Total APPROPRIATIONS	\$29,000

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627550200SUP