

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FLL Operating Fund 40100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AV-Finance (70600000)

Fund Bal Forward (499010)	(\$4,797,938)
Total REVENUES	(\$4,797,938)

APPROPRIATIONS

AV-Finance (70600000)

TO 40600 Disaster Recovery for Aviation (940600)	\$284,454
Reserve-Fund Bal Fwd (597220)	(\$5,082,392)
Total APPROPRIATIONS	(\$4,797,938)

Approved County Administrator

Date

Norman Folsk

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627440100SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HWO Operating Fund 40200 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AV-North Perry Airport (70900000)

Fund Bal Forward (499010)	\$216,739
Total REVENUES	\$216,739

APPROPRIATIONS

AV-North Perry Airport (70900000)

Reserve-Fund Bal Fwd (597220)	\$216,739
Total APPROPRIATIONS	\$216,739

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627440200SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FLL Capital Fund 40350 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

AV-Executive Adm Staff (70100000)

Land Acquisition (101160)

Land (560010)

\$2,000,000

AV-Finance (70600000)

OMB RESERVES NO CAL (103557)

Reserve-Fund Bal Fwd (597220)

(\$2,000,000)

Total REVENUES

\$0

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 ..

Agenda # 2627440350SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Disaster Recovery for Aviation Fund 40600 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>AV-North Perry Airport (70900000)</u>	
TF 40100 FLL Operating (740100)	_____ \$284,454
Fund Bal Forward (499010)	_____ (\$284,454)
Total REVENUES	_____ \$0

Approved County Administrator Date

Norman Fiske *March 21, 2018*

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627440600SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Port Everglades Operating Fund 42100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PE-Finance-Administration (75401010)

Fund Bal Forward (499010)	\$1,825,075
Total REVENUES	\$1,825,075

APPROPRIATIONS

PE-Non-Departmental (75601000)

Reserve-Oper and Maint (597110)	\$1,521,345
Prof Svcs-Software Supp-Maint (512730)	\$30,000
Other Debt Service Costs (570240)	\$273,730
Total APPROPRIATIONS	\$1,825,075

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627442100 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Port Everglades Capital Fund 42250 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PE-Ops-Administration (75501010)

Pt Evglas - 1995 Capital (101245)

Fund Bal Forward (499010)

\$17,198,543

Total REVENUES

\$17,198,543

APPROPRIATIONS

PE-Port Everglades Capital (75701000)

Pt Evglas-Capital Reserves (101226)

Reserve-Future Capital Outlay (597090)

\$17,198,543

Total APPROPRIATIONS

\$17,198,543

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627442250 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water And Wastewater Construct Fund 44250 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

WW-WWS Administration (67101010)

WWS Capital Projects (100750)

Fund Bal Forward (499010)	(\$16,869,494)
Bond Issued - New Money (480005)	\$16,869,494
Total REVENUES	\$0

Approved County Administrator

Date

Norman Fiske

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627344250SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Management Fund 44700 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

WW-WMD-Waterways (67605025)

Fund Bal Forward (499010)

(\$4,000)

Total REVENUES

(\$4,000)

APPROPRIATIONS

WW-WMD-Water Mgmt-Admin (67604010)

Reserve-Fund Bal Fwd (597220)

(\$4,000)

Total APPROPRIATIONS

(\$4,000)

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627444700SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Solid Waste Fund 47100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-SWRS-Solid Waste Program (61809010)

Fund Bal Forward (499010)		(\$534,200)
Total REVENUES		(\$534,200)

APPROPRIATIONS

PW-SWRS-Solid Waste Program (61809010)

Reserve-South Site Landfill (597500)		(\$534,200)
Total APPROPRIATIONS		(\$534,200)

Approved County Administrator

Date

Norman Fosse

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627447100SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unincorporated Area Waste Coll Fund 47150 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-SWRS-Uninc Area-Collection (61801500)

Fund Bal Forward (499010)	\$43,000
Total REVENUES	\$43,000

APPROPRIATIONS

PW-SWRS-Uninc-Collect-NDept R (61802000)

Reserve-Contingency (597230)	\$43,000
Total APPROPRIATIONS	\$43,000

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627447150SUP