

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Capital Outlay Fund 30205 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-FM-Real Property-Public Wo (61208000)

Shaw Farms Land Purchase (104822)

TF 30210 Community Redevelopme (730210)	\$11,293,978
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ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

TF 10010 General Fund (710010)	\$37,343,204
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TF 10055 Parks Target Range (710055)	\$28,000
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Fund Bal Forward (499010)	\$4,137,334
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Total REVENUES	\$52,802,516
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APPROPRIATIONS

AA-Off Comm Tech Admin (22601010)

Dispatch Consolettes (101145)

Communication Equipment (560360)	\$181,310
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FA-ETS-Customer Program Off (35402020)

Endpoint Detection & Response (104819)

Purchased Software (567010)	\$170,000
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LI-FSS-Capital Projects (46204000)

Galt Ocean Mile Lib Refresh (104327)

CAP - Construction in Progress (560505)	\$66,200
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PK-RP-CB Smith PK-Ops (48302410)

CB Smith Park (101214)

Building improvements (560220)	\$164,643
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Emergency Prep-EMD-HSD (55209901)

EOC Emergency Prep Projects (104684)

Chrg - Emergency Supplies (547310) \$261,793

Emergency Prep-EMD-Purchasing (55209902)

EOC Emergency Prep Projects (104684)

Computer Hardware (560370) \$2,000

Machinery-Equip GT \$1,000 (560310) \$5,000

Vehicle-Replacement (560330) \$35,000

Chrg - Emergency Supplies (547310) \$19,886

Emergency Prep-EMD-Fleet (55209903)

EOC Emergency Prep Projects (104684)

Vehicles (560340) \$150,000

Machinery-Equip GT \$1,000 (560310) \$172,000

Emergency Prep-EMD-FMD (55209904)

EOC Emergency Prep Projects (104684)

Machinery-Equip GT \$1,000 (560310) \$108,798

Emergency Prep-EMD-EMD (55209905)

EOC Emergency Prep Projects (104684)

Machinery-Equip GT \$1,000 (560310) \$42,078

Chrg - Emergency Supplies (547310) \$72,358

Emergency Prep-EMD-ETS (55209906)

EOC Emergency Prep Projects (104684)

Machinery-Equip GT \$1,000 (560310) \$200,000

EP-EPCS-Water Resrcs Policy (55702000)

IWRP-Reclaimed Water Projects (101183)

CAP - Construction in Progress (560505) \$100,000

PW-FM-Real Property-Public Wo (61208000)

Shaw Farms Land Purchase (104822)

Land (560010) \$35,000,000

PW-CM-Construction Mgmt (61301000)

Elderly and Veterans Admin (100189)

PW-CM-Construction Mgmt (61301000)

Elderly and Veterans Admin (100189)

Building improvements (560220) \$453,100

Emergency Distribut Ctr 64 St. (100536)

Building improvements (560220) (\$1,180,000)

ND-County Administration (95801010)

OMB RESERVES (103034)

Reserve-Committed Projects (597260) \$16,667,263

ND-Management and Budget (95805020)

EOC Emergency Prep Projects (104684)

Chrg-Miscellaneous Expense (547160) \$111,087

Total APPROPRIATIONS \$52,802,516

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627330205 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Courthouse Capital Fund 35010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-CM-Construction Mgmt (61301000)

BCJC New Court Facility (100729)

Fund Bal Forward (499010)

(\$122,760)

Total REVENUES

(\$122,760)

APPROPRIATIONS

PW-CM-Construction Mgmt (61301000)

BCJC New Court Facility (100729)

CAP - Construction in Progress (560505)

(\$122,760)

Total APPROPRIATIONS

(\$122,760)

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627335010SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Streets and Highways Capital Fund 30105 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

Fund Bal Forward (499010)	\$72,841
Total REVENUES	\$72,841

APPROPRIATIONS

ND-Non-Departmental Reserves (95806000)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090)	\$72,841
Total APPROPRIATIONS	\$72,841

Approved County Administrator

Date

Norman Foster

March 31, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627330105SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Engineering Capital Outlay Fund 30110 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

TF 11520 Local Option Gas Tax (711520)	\$441,000
Fund Bal Forward (499010)	\$708,918
Total REVENUES	\$1,149,918

APPROPRIATIONS

ND-Non-Departmental Reserves (95806000)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090)	\$1,149,918
Total APPROPRIATIONS	\$1,149,918

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627330110SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Constitutional Gas Tax Capital Fund 30115 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

TF 11515 Road Impact Fee (711515)	\$168,817
TF 11510 Constitutional Gas Tx (711510)	\$453,000
Fund Bal Forward (499010)	\$1,240,718
Total REVENUES	\$1,862,535

APPROPRIATIONS

PW-HCE-Eng Mgmt-Desgn-Cap Proj (61502020)

Loxahatchee Road, Parkside Dr. (104516)

Payments To Oga (580020)	\$168,817
Mobility Projects (104806)	
CAP - Construction in Progress (560505)	\$100,000

PW-TE-Signal Systms-Engineerg (61703000)

TED Pedestrian Safety and Pres (101095)

Building improvements (560220)	\$260,000
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ND-Non-Departmental Reserves (95806000)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090)	\$1,333,718
Total APPROPRIATIONS	\$1,862,535

Approved County Administrator

Date

Norman Fiske

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627330115SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Libraries Bond Capital Fund 35050 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

Fund Bal Forward (499010)

\$1,214,455

Total REVENUES

\$1,214,455

APPROPRIATIONS

LI-PSC-Main Library (46302020)

Library Bond Reserve (100685)

Reserve-Future Capital Outlay (597090)

\$1,214,455

Total APPROPRIATIONS

\$1,214,455

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627335050SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks-Land Preservation Bnd Cp Fund 35060 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)


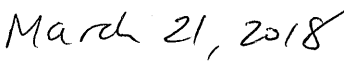
Fund Bal Forward (499010)	\$192,349
Total REVENUES	\$192,349

APPROPRIATIONS

ND-County Administration (95801010)

OMB Non Departmental (103036)

Reserve-Future Capital Outlay (597090)	\$192,349
Total APPROPRIATIONS	\$192,349

Approved County Administrator	Date
	
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627335060 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Community Redevelopment Fund 30210 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-HFCD-Off of Housing-Admin (55501010)

Dupr-Redevelopment Program (101239)

Fund Bal Forward (499010)

\$1,203,978

Total REVENUES

\$1,203,978

APPROPRIATIONS

EP-HFCD-Off of Housing-Admin (55501010)

Dupr-Redevelopment Program (1012139)

TO 30205 General Capital Outlay (930205)

\$11,293,978

Dupr-Redevelopment Program (101239)

Reserve-Revenue Stabilization (597430)

(\$10,090,000)

Total APPROPRIATIONS

\$1,203,978

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627330210SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Tourist Tax Capital Fund 35020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-GFLCVB Convention Ctr Ops (20501000)

Convention Center/Capital Proj (100754)

Fund Bal Forward (499010)

\$1,245,699

Total REVENUES

\$1,245,699

APPROPRIATIONS

PW-CM-Construction Mgmt (61301000)

Convention Center Expansion (100755)

CAP-Design & Professional Serv (560110)

\$2,594,009

ND-Non-Departmental Reserves (95806000)

Convention Center Expansion (100755)

Reserve-Future Debt Svc (597010)

(\$1,348,310)

Total APPROPRIATIONS

\$1,245,699

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627335020SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Beach Erosion Capital Outlay Fund 35030 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPCS-Water Resrcs Policy (55702000)

Beach Administration (102635)

Fund Bal Forward (499010)

\$398,717

Total REVENUES

\$398,717

APPROPRIATIONS

EP-EPCS-Beach Marine Resrcs (55701000)

Beach Administration (102635)

TO 10610 Pollution Recovery Trust (910610)

\$65,000

Beach Renourishment-Seg 2 (102636)

CAP - Construction in Progress (560505)

\$333,717

Total APPROPRIATIONS

\$398,717

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627335030SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unincorporated Area Cap Proj Fund 35040 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

Fund Bal Forward (499010)

\$1,330,113

Total REVENUES

\$1,330,113

APPROPRIATIONS

ND-County Administration (95801010)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090)

\$1,330,113

Total APPROPRIATIONS

\$1,330,113

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627335040SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Broward Boating Improvement Fund 30220 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-Admin-Nondept (48100095)

Recreational Boating Imprvmnts (100865)

Fund Bal Forward (499010)

\$75,911

Total REVENUES

\$75,911

APPROPRIATIONS

PK-Admin-Nondept (48100095)

Recreational Boating Imprvmnts (100865)

Reserve-Future Capital Outlay (597090)

\$75,911

Total APPROPRIATIONS

\$75,911

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627330220 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Center Projects Fund 35025 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-FASD Administration (35101010)

Portside Yachting Land Prchse (103931)

Fund Balance (499010)	<u>(\$28,039,000)</u>
Bond Issued - New Money (480005)	<u>\$28,039,000</u>
Total REVENUES	<u>\$0</u>

 Approved County Administrator Date

Norman Foster *March 21, 2018*

 Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627335025SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Public Art and Design Fund 30231 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

CU-PAD Operation (49104000)

99 Public Art & Design (100171)

Fund Bal Forward (499010)

\$167,176

Total REVENUES

\$167,176

APPROPRIATIONS

CU-PAD Operation (49104000)

99 Public Art & Design (100171)

TO 10060 Broward Cultural Affa (910060)

\$66,761

Other Restricted Reserves (597060)

\$100,415

Total APPROPRIATIONS

\$167,176

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627330231SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks Impact Fee Trust Fund 30225 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-Admin-Nondept (48100095)

Fund Bal Fwd-Interest (499035)	\$87,755
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PK-Park Impact Fees-Regional (48950030)

Fund Bal Fwd-Regional Fees (499040)	\$94,681
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PK-Parks Impact Fees-BMSD-Loca (48950040)

Fund Bal Fwd-Municipal Fees (499045)	\$37,564
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Total REVENUES	\$220,000
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APPROPRIATIONS

PK-Admin-Nondept (48100095)

Reserve-Future Capital Outlay (597090)	\$87,055
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Cost Allocation Chargeback (552020)	\$700
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PK-Park Impact Fees-Regional (48950030)

Reserve-Park Regional Fees (597130)	\$94,681
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PK-Parks Impact Fees-BMSD-Loca (48950040)

Reserve-Park Municipal Fees (597120)	\$37,564
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Total APPROPRIATIONS	\$220,000
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Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627330225 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Capital Fund 35120 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

MT-General Administration (50401010)

Buses (100764)

Fund Bal Forward (499010)	\$9,967,778
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Relocation Shelter (104738)

Reimb - Other Gov Agencies (473035)	\$15,498
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MT-Grant Management (50408000)

Buses (100764)

TF 10025 Transit-Operating (710025)	\$867,830
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Total REVENUES	\$10,851,106
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APPROPRIATIONS

MT-General Administration (50401010)

Buses (100764)

Buses (560350)	\$9,967,778
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Relocation Shelters (104738)

CAP - Construction in Progress (560505)	\$15,498
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Renov Main Locker Rooms Copans (104759)

CAP-Design & Professional Serv (560110)	\$867,830
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Total APPROPRIATIONS	\$10,851,106
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Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627335120SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Capital Grant Fund Fund 39000 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000509606)

MT-Grant Management (50408000)

Capital Projects (102766)

Fed -Altern. Fuel Tax Credit (410405)

\$246,500

Capital Projects (102769)

Misc Revenue (473065)

\$57,337

Infrastructure Stop/Shelter (102812)

Reimb-Oth Gov Agencies (473035)

\$25,062

Capital Maint & Prev Maint (103486)

Sale of Surplus Equipment (490005)

\$65,160

Total REVENUE

\$394,059

APPROPRIATIONS (0000509607)

MT-Grant Management (50408000)

Capital Projects (102766)

Buses (560350)

\$246,500

Capital Projects (102769)

Buses (560350)

\$57,337

Infrastructure Stop/Shelter (102812)

Prof Svcs-Gen Contractor Const (512125)

\$25,062

Capital Maint & Prev Maint (103486)

RM-Vehicle Repair and Maint (540190)

\$65,160

Total APPROPRIATIONS

\$394,059

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # Agenda # 2627339000SUP