

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO Law Enforc Contr Svcs (15504000)

Fund Bal Forward (499010)	\$6,476,688
Police Svcs-Weston (425145)	\$750,000
Total REVENUES	\$7,226,688

APPROPRIATIONS

EO-BSO Law Enforc Contr Svcs (15504000)

TO 10615 General Trust Fund (910615)	\$6,476,688
TO 10010 General Fund (910010)	\$15,020
Computer Hardware (560370)	\$20,840
Vehicle-Replacement (560330)	\$22,410
Machinery-Equip GT \$1,000 (560310)	\$25,570
Chrg-Miscellaneous Expense (547160)	\$57,220
Sal-Regular Salary and Wages (510030)	\$608,940
Total APPROPRIATIONS	\$7,226,688

Approved County Administrator

Date

Norman Fiske

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627111015 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Fire Rescue Contracts Fund 11020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO Fire Resc Contract Svcs (15507000)

Fund Bal Forward (499010)	\$5,904,857
Total REVENUES	\$5,904,857

APPROPRIATIONS

EO-BSO Fire Resc Contract Svcs (15507000)

TO 10615 General Trust Fund (910615)	\$5,904,857
Machinery-Equip GT \$1,000 (560310)	\$4,250
Chrg-Miscellaneous Expense (547160)	(\$4,250)
Total APPROPRIATIONS	\$5,904,857

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627111020 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO LETF Local (15508030)

Fund Bal Forward (499010)	\$625,543
Interest-Local Confisc Prpty (485035)	\$6,421
Refund of PY Expenditures (473025)	(\$223,525)
Confiscated Property (465710)	\$8,108

EO-BSO LETF Federal Treasury (15508040)

Fund Bal Forward (499010)	\$1,120,532
Interest-Fed Confisc Prpty (485040)	\$1,136

EO-BSO LETF Federal Justice (15508050)

Fund Bal Forward (499010)	\$2,047,655
Interest-Fed Confisc Prpty (485040)	\$3,295
Refund of PY Expenditures (473025)	(\$20,130)
Total REVENUES	\$3,569,035

APPROPRIATIONS

EO-BSO LETF Local (15508030)

Reserve-Sheriff (597070)	\$416,547
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EO-BSO LETF Federal Treasury (15508040)

Reserve-Sheriff (597070)	\$1,121,668
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EO-BSO LETF Federal Justice (15508050)

Reserve-Sheriff (597070)	\$2,030,820
Total APPROPRIATIONS	\$3,569,035

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627111305 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the County Transportation Trust Fund 11505 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-Non-Departmental (61902010)

Fund Bal Forward (499010)	\$2,108,229
Total REVENUES	\$2,108,229

APPROPRIATIONS

PW-TE-Traf Eng-Administration (61701010)

RM-Building Maint (540030)	(\$75,000)
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PW-Non-Departmental (61902010)

Reserve-ERP (597370)	\$1,546,210
Reserve-EmergiesandCashFlow (597380)	\$637,019
Total APPROPRIATIONS	\$2,108,229

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111505SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Constitutional Gas Tax Fund 11510 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$453,000
Total REVENUES	\$453,000

APPROPRIATIONS

ND-County Administration (95801010)

TO 30115 Constitutional Gas Ta (930115)	\$453,000
Total APPROPRIATIONS	\$453,000

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111510SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Road Impact Fee Fund 11515 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$2,650,000
Total REVENUES	\$2,650,000

APPROPRIATIONS

PW-Non-Departmental (61902010)

TO 30115 Constitutional Gas Ta (930115)	\$168,817
Reserve-MT Impact Fees (597145)	\$182,778
Reserve-Fut Cap Outlay Zone 7 (597210)	\$451,711
Reserve-Fut Cap Outlay Zone 6 (597200)	\$223,955
Reserve-Fut Cap Outlay Zone 5 (597190)	\$90,490
Reserve-Fut Cap Outlay Zone 4 (597180)	\$201,584
Reserve-Fut Cap Outlay Zone 3 (597170)	\$159,523
Reserve-Fut Cap Outlay Zone 2 (597160)	\$784,135
Reserve-Fut Cap Outlay Zone 1 (597150)	\$387,007
Total APPROPRIATIONS	\$2,650,000

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111515SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Option Gas Tax Fund 11520 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$441,000
Total REVENUES	\$441,000

APPROPRIATIONS

ND-County Administration (95801010)

TO 30110 Engineering Capital O (930110)	\$441,000
Total APPROPRIATIONS	\$441,000

Approved County Administrator Date

Norman Foster *March 21, 2018*

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627111520SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transportation Concurrency Fund 11525 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-HCE-Hwy Const-Eng-Admin (61501010)

Fund Bal Forward (499010)	\$1,495,000
Total REVENUES	\$1,495,000

APPROPRIATIONS

ND-Non-Departmental Transfers (95807000)

Reserve-Transit Imprv (597320)	\$1,495,000
Total APPROPRIATIONS	\$1,495,000

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627311525SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Ctr and Visitors Br Fund 11405 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-GFL Convention-Visitors Bur (20801000)

Fund Bal Forward (499010)	\$2,187,500
Total REVENUES	\$2,187,500

APPROPRIATIONS

BA-GFL Convention-Visitors Bur (20801000)

Reserve-Revenue Stabilization (597430)	\$1,812,020
Reserve-ERP (597370)	\$375,480
Total APPROPRIATIONS	\$2,187,500

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111405SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Air Pollution Trust Fund 11205 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EEPD-Air Quality (55231000)

Fund Bal Forward (499010)

\$105,842

Total REVENUES

\$105,842

APPROPRIATIONS

EP-EEPD-Air Quality (55231000)

Reserve-Rate Stabilization (597270)

\$105,842

Total APPROPRIATIONS

\$105,842

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 21, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627111205SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Center Fund 11410 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-GFLCVB Convention Ctr Ops (20501000)

Fund Bal Forward (499010)	\$732,974
Total REVENUES	\$732,974

APPROPRIATIONS

BA-GFLCVB Convention Ctr Ops (20501000)

Reserve-Oper and Maint (597110)	\$560,444
Reserve-ERP (597370)	\$172,530
Total APPROPRIATIONS	\$732,974

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111410SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Control District Two Fund 11105 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>ND-Water Control Dist Two (95501000)</u>	
Fund Bal Forward (499010)	\$191,000
Total REVENUES	\$191,000

APPROPRIATIONS

<u>ND-Water Control Dist Two (95501000)</u>	
Other Restricted Reserves (597060)	\$191,000
Total APPROPRIATIONS	\$191,000

Approved County Administrator Date

Norman Foster *March 21, 2018*

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111105SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Cocomar Water Control District Fund 11110 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Cocomar Water Cntrl Dist (95201000)

Fund Bal Forward (499010)		\$156,000
Total REVENUES		\$156,000

APPROPRIATIONS

ND-Cocomar Water Cntrl Dist (95201000)

Other Restricted Reserves (597060)		\$156,000
Total APPROPRIATIONS		\$156,000

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111110SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Control District Three Fund 11115 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Water Control Dist Thr (95601000)

Fund Bal Forward (499010)	\$100,000	
Total REVENUES	\$100,000	<hr/> <hr/>

APPROPRIATIONS

ND-Water Control Dist Thr (95601000)

Other Restricted Reserves (597060)	\$100,000	
Total APPROPRIATIONS	\$100,000	<hr/> <hr/>

Approved County Administrator

Date

Norman FOSK

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111115SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Control District Four Fund 11120 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Water Control Dist Fou (95701000)

Fund Bal Forward (499010)	\$64,000	
Total REVENUES	\$64,000	

APPROPRIATIONS

ND-Water Control Dist Fou (95701000)

Other Restricted Reserves (597060)	\$64,000	
Total APPROPRIATIONS	\$64,000	

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111120SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks Enhanc Marine Law Enforc Fund 11210 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-EMLEG-Administration (48601010)

Fund Bal Forward (499010)	\$407,000
Total REVENUES	\$407,000

APPROPRIATIONS

PK-EMLEG-Administration (48601010)

Reserve-Oper and Maint (597110)	\$288,530
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PK-EMLEG-BSO (48601018)

Payments To Oga (580020)	\$56,540
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PK-EMLEG-Fort Lauderdale (48601022)

Payments To Oga (580020)	\$25,300
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PK-EMLEG-City of Hallandale (48601026)

Payments To Oga (580020)	\$11,710
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PK-EMLEG-City of Hollywood (48601030)

Payments To Oga (580020)	\$14,220
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PK-EMLEG-City of Lighthse Pnt (48601038)

Payments To Oga (580020)	\$840
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PK-EMLEG-City of Wilton Manor (48601046)

Payments To Oga (580020)	\$3,010
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PK-EMLEG-Town of Hillsboro Bch (48601066)

Payments To Oga (580020)	\$2,950
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PK-EMLEG-US Power Squadron (48601074)

Payments To Oga (580020)	\$3,900
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Total APPROPRIATIONS

\$407,000

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627111210 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Three Cent Tourist Tax Revenue Fund 11420 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-FASD Administration (35101010)

Tourist Development Tax-3 Cent (401205)	\$8,280,000
Less Five Percent (499005)	(\$414,000)
Fund Bal Forward (499010)	\$2,412,000
Total REVENUES	\$10,278,000

APPROPRIATIONS

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Reserve-Revenue Stabilization (597430)	\$2,412,000
Other Restricted Reserves (597060)	\$7,866,000
Total APPROPRIATIONS	\$10,278,000

Approved County Administrator

Date

Norman Foster

March 21, 2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627111420SUP