

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Municipal service District Fund 10015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$671,617
Total REVENUES	\$671,617

APPROPRIATIONS

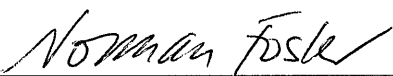
ND-Non-Departmental Reserves (95806000)

Reserve-Revenue Stabilization (597430)	\$625,717
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ND-Non-Departmental Transfers (95807000)

TO 10010 General Fund (910010)	\$45,900
Total APPROPRIATIONS	\$671,617

Approved County Administrator	Date
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	3/20/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010015SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Bldg Code Svcs-Sp Pur Fund 10020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-BCSD-Cty Uninc-Airport (55272020)

Fund Bal Forward (499010) \$1,530,278

EP-BCSD-Contract Cities (55272030)

Fund Bal Forward (499010) \$225,421

Total REVENUES \$1,755,699

APPROPRIATIONS

EP-BCSD-Cty Uninc-Airport (55272020)

Reserve-Rate Stabilization (597270) \$1,530,278

EP-BCSD-Contract Cities (55272030)

Reserve-Rate Stabilization (597270) \$225,421

Total APPROPRIATIONS \$1,755,699

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

3/20/2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010020SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit-Operating Fund 10025 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

MT-Transit Operations-Admin (50407010)

Fund Bal Forward (499010)	\$2,967,000
Total REVENUES	\$2,967,000

APPROPRIATIONS

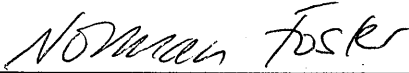
MT-General Administration (50401010)

TO 35120 Transit Cap Nongrant (935120)	\$867,830
Reserve-Committed Projects (597260)	\$1,979,490

MT-Transit Operations-Admin (50407010)

Rntl-Lsg- Rental Office-Bldgs (526010)	\$119,680
Total APPROPRIATIONS	\$2,967,000

Approved County Administrator	Date
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	3/20/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010025SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Law Library Fund 10030 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

JD-Law Library (25603020)

Fund Bal Forward (499010)	\$7,800	
Total REVENUES	\$7,800	_____

APPROPRIATIONS

JD-Law Library (25603020)

Reserve-Law Library (597030)	\$7,800	
Total APPROPRIATIONS	\$7,800	_____

Approved County Administrator Date

Norman Foster *3/20/2018*

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010030SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Board of Rules-Appeals Fund 10035 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-Board of Rules-Appeals (20102000)

Fund Bal Forward (499010)	\$940,000
Total REVENUES	\$940,000

APPROPRIATIONS

BA-Board of Rules-Appeals (20102000)

Reserve-Revenue Stabilization (597430)	\$917,432
Vehicles (560340)	\$22,568
Total APPROPRIATIONS	\$940,000

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010035SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Mosquito Control-State Fund 10040 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-HBM-Mosquito Cntrl-State (61602020)

Grt St-Human Services (410230)	\$9,570
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ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	(\$4,000)
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Total REVENUES	\$5,570
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APPROPRIATIONS

PW-HBM-Mosquito Cntrl-State (61602020)

Chrg-Miscellaneous Expense (547160)	\$5,570
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Total APPROPRIATIONS	\$5,570
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Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010040SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Licensing-Elevator-Regulatory Fund 10050 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-Contractor Licensing Enforc (55261000)

Fund Bal Forward (499010)	\$339,969
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EP-Elevator Inspections (55281000)

Fund Bal Forward (499010)	(\$6,772)
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EP-ECPD-Consumer Regulatory (55291000)

Fund Bal Forward (499010)	\$312,805
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Total REVENUES	\$646,002
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APPROPRIATIONS

EP-Contractor Licensing Enforc (55261000)

Reserve-Rate Stabilization (597270)	\$339,969
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EP-Elevator Inspections (55281000)

Reserve-Rate Stabilization (597270)	(\$6,772)
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EP-ECPD-Consumer Regulatory (55291000)

Reserve-Rate Stabilization (597270)	\$312,805
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Total APPROPRIATIONS	\$646,002
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Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010050SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks Target Range Fund 10055 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-RP-Markham Target Range-Op (48305810)

Fund Bal Forward (499010)	\$28,000
Total REVENUES	\$28,000

APPROPRIATIONS

PK-RP-Markham Target Range-Op (48305810)

TO 30205 General Capital Outla (930205)	\$28,000
Total APPROPRIATIONS	\$28,000

Approved County Administrator

Date

Norman Foster

3/24/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010055 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Broward Cultural Affairs Fund 10060 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

Cultural Reserves (49107000)

Fund Bal Forward (499010) _____ (\$108,200)

Cultural Reserves Support (49107001)

TF 30231 PAD (730231) _____ \$66,761

Total REVENUES _____ **(\$41,439)**

APPROPRIATIONS

CU-Administration (49101010)

Aid To Priv Organizations (580210) _____ \$135,537

Cultural Reserves (49107000)

Reserve-Fund Bal Fwd (597220) _____ (\$243,737)

Cultural Reserves Support (49107001)

Reserve-Fund Bal Fwd (597220) _____ \$66,761

Total APPROPRIATIONS _____ **(\$41,439)**

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010060SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Public Records Modernization Fund 10065 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-Public Records Mdrn Trust (35306020)

Fund Bal Forward (499010)	(\$24,000)
Total REVENUES	(\$24,000)

APPROPRIATIONS

FA-Public Records Mdrn Trust (35306020)

Reserve-Revenue Stabilization (597430)	(\$24,000)
Total APPROPRIATIONS	(\$24,000)

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010065SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the E-911 Fund 10071 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AA-Off Comm Tech E911 (22605010)

E911 Administration (104054)

Fund Bal Forward (499010)

\$1,183,942

Total REVENUES

\$1,183,942

APPROPRIATIONS

AA-Off Comm Tech E911 (22605010)

E911 Administration (104054)

Reserve-Future Capital Outlay (597090)

\$1,183,942

Total APPROPRIATIONS

\$1,183,942

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010071 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Manatee Protection Plan Fund 10075 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPCS-Beach Marine Resrcs (55701000)

Fund Bal Forward (499010)	\$467,044
Total REVENUES	\$467,044

APPROPRIATIONS

EP-EPCS-Beach Marine Resrcs (55701000)

Reserve-Contingency (597230)	\$467,044
Total APPROPRIATIONS	\$467,044

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010075SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Pay Telephone Trust Fund 10080 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

HS-Children Services Admin (40303010)

Fund Bal Forward (499010)	\$289,000
Total REVENUES	\$289,000

APPROPRIATIONS

HS-Children Services Admin (40303010)

Other Restricted Reserves (597060)	\$289,000
Total APPROPRIATIONS	\$289,000

Approved County Administrator

Date

Norman Toste

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010080SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Teen Court Fee Fund 10090 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

JD-Teen Ct-JASP-Teen Crt Prog (25604020)


Fund Bal Forward (499010)	\$24,000
Total REVENUES	\$24,000

APPROPRIATIONS

JD-Teen Ct-JASP-Teen Crt Prog (25604020)

Reserve-EmergenciesandCashFlow (597380)	\$24,000
Total APPROPRIATIONS	\$24,000

Approved County Administrator Date



Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010090SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Judicial Technology Fee Fund 10095 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

JD-JD Tech Fd-Crim Justice Inf (25602020)

TF 10010 General Fund (710010)		\$210,896
Fund Bal Forward (499010)		(\$210,896)
Total REVENUES		\$0

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010095SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Court Facility Fee Fund 10101 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Court Facility Fee Fund Revenue (104053)

Fund Bal Forward (499010)

\$267,441

Total REVENUES

\$267,441

APPROPRIATIONS

PW-FM-Real Property-Public Wo (61208000)

Court Facility Fee Fund Rent (104051)

Rntl-Lsg- Rental Office-Bldgs (526010)

\$20,000

ND-Non-Departmental Reserves (95806000)

OMB RESERVES (103034)

Reserve-Committed Projects (597260)

\$247,441

Total APPROPRIATIONS

\$267,441

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010101SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Court Cost Fund 10105 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

JD-Circ Ct-Juven Altern Prgm (25201085)

Fund Bal Forward (499010)	\$15,300	
Total REVENUES	\$15,300	

APPROPRIATIONS

JD-Circ Ct-County Crt Admin (25202010)

Other Restricted Reserves (597060)	\$15,300	
Total APPROPRIATIONS	\$15,300	

Approved County Administrator	Date
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Norman Foster *3/20/2018*

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010105SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Econ-Sm Bus Devlp-Lcl Bus Tx Fund 10110 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AA-OESBD Broward Alliance (22505000)

Fund Bal Forward (499010)	(\$10,000)
Local Business Tax (401810)	\$3,500
Total REVENUES	(\$6,500)

APPROPRIATIONS

AA-OESBD Broward Alliance (22505000)

TO 10010 General Fund (910010)	(\$6,500)
Total APPROPRIATIONS	(\$6,500)

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010110SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Env Engr-Bldg Prmtg Contracts Fund 10115 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-ELBP-NPDES-Water Resources (55256000)

Fund Bal Forward (499010)	(\$156,000)
Total REVENUES	(\$156,000)

APPROPRIATIONS

EP-ELBP-NPDES-Water Resources (55256000)

Reserve-EmergenciesandCashFlow (597380)	(\$156,000)
Total APPROPRIATIONS	(\$156,000)

Approved County Administrator

Date

Norrian Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010115SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Env Plng-Commnty Resilinc Contr Fund 10120 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPCRC-Wtr Resr-NatureScape (55707020)

Fund Bal Forward (499010) \$81,174

EP-EPCRC-Water Consvr Incentve (55707050)

Fund Bal Forward (499010) \$74,929

EP-EPCRC-Water Resres-School (55707060)

Fund Bal Forward (499010) \$15,992

EP-EPCRC-Environ Monitr Labs (55707070)

Fund Bal Forward (499010) (\$10,608)

Total REVENUES **\$161,487**

APPROPRIATIONS

EP-EPCRC-Wtr Resr-NatureScape (55707020)

Reserve-Revenue Stabilization (597430) \$81,174

EP-EPCRC-Water Consvr Incentve (55707050)

Reserve-Revenue Stabilization (597430) \$74,929

EP-EPCRC-Water Resres-School (55707060)

Reserve-Revenue Stabilization (597430) \$15,992

EP-EPCRC-Environ Monitr Labs (55707070)

Reserve-Revenue Stabilization (597430) (\$10,608)

Total APPROPRIATIONS **\$161,487**

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010120SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Env-ConsR Protection Contracts Fund 10125 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-PPC-Compliance Verification (55807040)

Fund Bal Forward (499010)	\$75,000
Total REVENUES	\$75,000

APPROPRIATIONS

EP-PPC-Compliance Verification (55807040)

Payments To Oga (580020)	\$75,000
Total APPROPRIATIONS	\$75,000

Approved County Administrator

Date



Approved Office of Management and Budget

3/20/2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010125SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Everglades Holiday Park Fund 10130 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-RP-Evrglds Holiday PK-Oper (48304010)

Fund Bal Forward (499010)	\$21,000
Total REVENUES	\$21,000

APPROPRIATIONS

PK-RP-Evrglds Holiday PK-Oper (48304010)

Reserve-Oper and Maint (597110)	\$21,000
Total APPROPRIATIONS	\$21,000

Approved County Administrator Date

Norman Fogle *3/20/2018*

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627010130 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO Consol Dispatch Contract Fund 10140 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO Cons Disp Contract Svcs (15508020)

Fund Bal Forward (499010)	\$47,000
Total REVENUES	\$47,000

APPROPRIATIONS

EO-BSO Cons Disp Contract Svcs (15508020)

Reserve-Sheriff (597070)	\$47,000
Total APPROPRIATIONS	\$47,000

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010140 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

HS-BARC Outpatient (40205020)

Kids in Distress - FY16-17 (104034)

Fund Bal Forward (499010) \$4,594

HS-Elderly Programs (40404000)

NDP-Adult Day Care for seniors (104085)

Fund Bal Forward (499010) \$9,039

HS-Veterans Services (40405000)

Veterans Home Direct Care (104108)

Fund Bal Forward(Neg) (499015) (\$11,246)

Contract For Service (104238)

Fund Bal Forward (499010) \$11,712

Total REVENUES **\$14,099**

APPROPRIATIONS

HS-BARC Outpatient (40205020)

Kids in Distress - FY16-17 (104034)

Chrg-Miscellaneous Expense (547160) \$4,594

HS-Elderly Programs (40404000)

NDP-Adult Day Care for seniors (104085)

Chrg-Miscellaneous Expense (547160) \$9,039

HS-Veterans Services (40405000)

Veterans Home Direct Care (104108)

Sal-Regular Salary and Wages (510030) (\$11,246)

HS-Veterans Services (40405000)

Contract For Service (104238)

Sal-Regular Salary and Wages (510030)	<u>\$11,712</u>
Total APPROPRIATIONS	<u><u>\$14,099</u></u>

Approved County Administrator

Date

Norman Foster

3/26/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010145SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Street Lighting District Fund 10150 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Uninc Street Lighting (95401000)

Fund Bal Forward (499010)	\$59,000
Total REVENUES	\$59,000

APPROPRIATIONS

ND-Uninc Street Lighting (95401000)

Reserve-Revenue Stabilization (597430)	\$59,000
Total APPROPRIATIONS	\$59,000

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

3/20/2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010150SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Grant Surplus Fund 10155 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

HS-BARC Admin (40201010)

Fund Bal Forward (499010)	\$586,399
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HS-Behavioral Health Svcs (40402000)

TF 70048 - Behavioral Hlth Grt (770048)	\$62,642
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Fund Bal Forward (499010)	\$256,074
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HS-Elderly Programs (40404000)

TF 80730 Alzheimers Respsvc (780730)	\$39,559
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Fund Bal Forward (499010)	\$806,527
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HS- Assets for Indep (40502550)

TF 70031 AFI Grant (770031)	\$12,025
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Total REVENUES	\$1,763,226
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APPROPRIATIONS

HS-BARC Admin (40201010)

Prof Svcs-Temp Personnel (512770)	\$586,399
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HS-Behavioral Health Svcs (40402000)

Sal-Regular Salary and Wages (510030)	\$272,246
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Frn-Unemployment Compensation (510580)	\$2,980
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Frn-Retirement Contributions (510520)	\$20,340
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Frn-Medicare (510510)	\$22,750
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Frn-Basic Life Insurance (510550)	\$400
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HS-Elderly Programs (40404000)

Prof Svcs-Elderly Contracted (512800)	\$788,627
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Prof Svcs-Consult Planning (512080)	\$57,459
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HS- Assets for Indep (40502550)

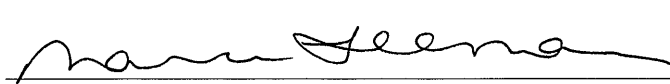
TO 70031 AFI Grant (970031)	\$12,025
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Total APPROPRIATIONS

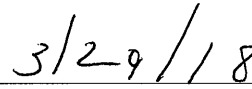
\$1,763,226

Approved County Administrator

Date



Approved Office of Management and Budget



Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2627010155SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Child Care Block Grant Fund 70044 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP- Child Care Licensing-Inspe (55901030)

CHILD CARE LICENSING AND ENFOR (104398)

Grt St-Match Stimulus (410120)	(\$46,497)
Grt Fed-Human Services (410130)	(\$103,503)
Total REVENUES	(\$150,000)

APPROPRIATIONS

EP- Child Care Licensing-Inspe (55901030)

CHILD CARE LICENSING AND ENFOR (104398)

Sal-Regular Salary and Wages (510030)	(\$111,080)
Frn-Retirement Contributions (510520)	(\$8,780)
Frn-Medicare (510510)	(\$8,502)
Frn-Group Insurance (510540)	(\$21,480)
Frn-Basic Life Insurance (510550)	(\$158)
Total REVENUES	(\$150,000)

Approved County Administrator

Date

Norman Foster

3/20/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627070044SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Title V Air Poll Control Fund 81020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-PP-Pollution Prevent-Remd (55802000)

Title V Agreement (104733)

Grt St - Physical Environment (410215)	(\$81,705)
Total REVENUES	(\$81,705)

APPROPRIATIONS

EP-PP-Pollution Prevent-Remd (55802000)

Title V Agreement (104733)

Sal-Regular Salary and Wages (510030)	(\$58,008)
Frn-Retirement Contributions (510520)	(\$4,588)
Frn-Medicare (510510)	(\$4,438)
Frn-Group Insurance (510540)	(\$8,129)
Frn-Basic Life Insurance (510550)	(\$58)
Chrg-Grant indirect Cost (547080)	(\$6,484)
Total REVENUES	(\$81,705)

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

3/20/2018

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2627081020SUP