

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund 10010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

CC-County Attorney (10400000)

Cty Atty-External (460130)	\$103,160
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AA-OESBD Admin (22501010)

TF 10110 Econ-Sm Bus Devlp-Lcl (710110)	(\$6,500)
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FA-Treasury-Records-Recording (35301000)

Less Five Percent (499005)	(\$10,900)
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Convenience Fee (460035)	\$26,320
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FA-Treasury-Records-Ops (35302000)

Commissions and Fees (460030)	\$88,420
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LI-FSS-Business Scvs-Operation (46201240)

TF 10015 Municipal service Dis (710015)	\$45,900
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ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$28,712,600
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Total REVENUES	\$28,959,000
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APPROPRIATIONS

CC-County Attorney (10400000)

Frn-Medicare (510510)	\$12,640
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Frn-Basic Life Insurance (510550)	\$160
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Frn-Group Insurance (510540)	\$16,110
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Sal-Regular Salary and Wages (510030)	\$167,500
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Subscriptions (556120)	\$80,400
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Frn-Retirement Contributions (510520)	\$13,250
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Chrg-Commissions and Fees (547020)	\$98,000
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EO-BSO Region Law Enforcemnt (15502000)

Chrg-Miscellaneous Expense (547160)	(\$448,500)
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<u>FA-Treasury-Records-Recording (35301000)</u>	
Chrg-Credit Card fees (547030)	\$25,000
<u>FA-Treasury-Records-Doc Contrl (35301030)</u>	
Prof Svcs-Software Supp-Maint (512730)	\$27,000
<u>FA-Treasury-Records-Ops (35302000)</u>	
Prof Svcs-Legal (512130)	\$84,000
<u>FA-Purchasing-Warehouse (35701030)</u>	
Chrg-Miscellaneous Expense (547160)	(\$238,356)
<u>HS-Office of Eval and Planning (40104000)</u>	
Chrg - Emergency Supplies (547310)	(\$34,577)
<u>HS-BARC Residential (40206000)</u>	
Prof Svcs-Temp Personnel (512770)	\$33,758
<u>LI-FSS-Business Svcs-Operation (46201240)</u>	
Comm Svcs-Wireless-Cellular (520080)	\$45,900
<u>LI-PSC-Nova-Sherman Library Op (46307020)</u>	
Chrg-Joint Use Libraries (547130)	\$98,194
MS-Library Materials (555100)	\$20,584
<u>Emergency Prep-EMD-HSD (55209901)</u>	
Chrg - Emergency Supplies (547310)	\$34,577
<u>Emergency Prep-EMD-Purchasing (55209902)</u>	
Chrg - Emergency Supplies (547310)	\$238,356
<u>EP-EPCS-Beach Marine Resrcs (55701000)</u>	
Prof Svcs-Diving Services (512820)	\$8,275
Prof Svcs-Consult Environ (512090)	\$11,000
<u>EP-EPCS-Water Resrcs Policy (55702000)</u>	
Prof Svcs-Consult Environ (512090)	\$30,000
Prmtl Act-Promotnl Activities (546030)	\$25,000
<u>EP-Environmental Protection (55901000)</u>	
Prof Svcs-Temp Personnel (512770)	\$149,657
<u>PW-FM-Repairs-Maintenance (61203000)</u>	
RM-Building Maint (540030)	\$75,000
<u>PW-FM-Security (61205000)</u>	

PW-FM-Security (61205000)

Prof Svcs-Security (512710) \$448,500

ND-Non-Departmental Reserves (95806000)

Reserve-Grant Match (597250) (\$778,943)

Reserve - Urban Redevelopment (597300) \$1,413,730

Reserve-Fut Cap Outlay Zone 4 (597180) (\$11,000,000)

ND-Non-Departmental Transfers (95807000)

TO 30205 General Capital Outla (930205) \$37,343,204

TO 80710 Comm Care for Elderly (980710) \$459,092

TO 10095 Judicial Technology F (910095) \$210,896

TO 71400 HUD Continuum of Care (971400) \$289,593

Total APPROPRIATIONS \$28,959,000

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

March 22, 2018

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2626910010SUP