

RESOLUTION NO. 2018-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, APPROVING THE REALLOCATION OF \$523,722 IN FISCAL YEAR 2018 FUNDING FOR THE PURPOSE OF MAXIMIZING SUPPORT SERVICES WITHIN BROWARD COUNTY; AUTHORIZING THE HUMAN SERVICES DEPARTMENT DIRECTOR OR DEPUTY DIRECTOR TO EXECUTE CONTRACT ADJUSTMENTS TO REALLOCATE THE FUNDS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Broward County, Florida ("Board"), has approved the appropriation of funds for support services within Broward County ("Appropriated Funds"); and

WHEREAS, based upon a review of the utilization patterns and client demands, it has been determined that the support service needs of the community have changed; and

WHEREAS, the Board desires to authorize the reallocation of identified Appropriated Funds in order to maximize support services to meet the community's needs; and

WHEREAS, the agreements with the support service providers ("Agreements") recognize that funds may be reallocated, and such reallocation shall be accomplished by a contract adjustment; and

WHEREAS, the Agreements authorize the Human Services Department Director or Deputy to Director to approve and execute contract adjustments which reduce the maximum funding allocated when there is an underutilization of funds; and

WHEREAS, the Agreements authorize the Human Services Department Director or Deputy Director to approve and execute contract adjustments increasing the total

1 annual maximum funding by ten percent (10%) or less; however, adjustments
2 increasing the total annual maximum funding amount by more than ten percent (10%)
3 may only be signed by the Human Services Department Director or Deputy Director
4 following approval of the Board.

5 WHEREAS, the reallocation of identified funds in the total amount of \$523,722
6 increases the total annual maximum funding by more than ten percent (10%) for those
7 Agreements listed in Attachment A.

8 WHEREAS, the contract adjustments to reallocate funds shall be effective on
9 April 1, 2018, NOW, THEREFORE,

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11 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
12 BROWARD COUNTY, FLORIDA:

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14 Section 1. The Board hereby reallocates and distributes the revised amounts
15 for Fiscal Year 2018 as set forth in Attachment A. The reallocation and disbursement is
16 based upon a review of utilization patterns and client demand to date.

17 Section 2. The Human Services Department Director or Deputy Director is
18 hereby authorized to execute the contract adjustments, as appropriate, for each
19 organization listed in Attachment A.

20 Section 3. SEVERABILITY.

21 If any portion of this Resolution is determined by any Court to be invalid, the
22 invalid portion shall be stricken, and such striking shall not affect the validity of the
23 remainder of this Resolution. If any Court determines that this Resolution, or any
24 portion hereof, cannot be legally applied to any individual(s), group(s), entity(ies),

Attachment A

**Recommended Reallocation of Funding
Effective April 1, 2018, Increases - Fiscal Year 2018**

Contracted Service Provider	Approved FY 2018 Funding Amount	Increased Funding Amount	New FY 2018 Total	FY 2018 Outcomes Met to Date (Y/N)
Broward Children's Center, Inc.	\$394,138	\$48,414	\$442,552	Y
JAFCO Children's Ability Center, Inc. (18-CP-CSA-8324-01- Case Management)	\$60,000	\$172,564	\$232,564	N/A
17-CP-CSA-8324-01-Out-of-Home Respite)	\$375,357	\$94,000	\$469,357	Y
United Community Options of Broward, Palm Beach and Mid-Coast Counties, Inc. (17-CP-CSA-8237-01-Individual Advocacy)	\$235,123	\$30,157	\$265,280	Y
(18-CP-CSA-8237-01-In-home respite)	\$338,600	\$178,587	\$517,187	N/A