

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Comm Care for the Elderly Fund 80710 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000506122)

HS-Elderly Programs (40404000)

Community Care for the Elderly (104342)

Grt St-Human Services (410230)	\$332,175
TF 10010 General Fund (710010)	\$36,909
Total REVENUE	\$369,084

APPROPRIATIONS (0000506126)

HS-Elderly Programs (40404000)

Community Care for the Elderly (104343)

Sal-Regular Salary and Wages (510030)	\$112,368
Frn-Medicare (510510)	\$5,956
Frn-Retirement Contributions (510520)	\$6,157
Frn-Group Insurance (510540)	\$22,278
Frn-Basic Life Insurance (510550)	\$154
Prof Svcs-Elderly Contracted (512800)	\$222,171
Total APPROPRIATIONS	\$369,084

Approved County Administrator

Date

M. Jensen

3/6/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 26182