ADDITIONAL MATERIAL 10:00 A.M. REGULAR MEETING

MARCH 20, 2018

SUBMITTED AT THE REQUEST OF

HUMAN SERVICES DEPARTMENT

Attachment A

Recommended Reallocation of Funding Effective April 1, 2018, Increases – Fiscal Year 2018

Row 1 of the chart in the Attachment A of exhibit 1 reads as follows:

	Approved FY18 Funding Amount	Increased Funding Amount	New FY18 Total
Broward Children's Center, Inc.	\$394,138	\$48,414	\$442,552

It should read as follows:

	Approved FY18 Funding Amount	Increased Funding Amount	New FY18 Total
Broward Children's Center, Inc. (Children's Respite Care)	\$357,913	\$48,414	\$406,327

The total reallocation of \$523,722 amount did not change in the resolution.