

Summary Table - Sole Source/Sole Brand Products and Services Purchased or Anticipated to be Purchased for a Period in Excess of Five Years

Item No.	Vendor	Product/Service	Estimated Annual Amount	Existing Term	Sole Source/Sole Brand Designation	Summary
1	Agilaire, LLC	Support, maintenance and upgrade services of the Agilaire Environmental Data Acquisition System (E-DAS), including AirVision and Digi-Trend Central software - A1351907B1_1	\$5,178	Through August 17, 2018	Sole Source	The Pollution Prevention, Remediation and Air Quality Division has utilized an Environmental Data Acquisition System (E-DAS) and related AirVision software from Agilaire, LLC since 1999. E-Das includes an ozone mapping system, computerized local air information report and is a requirement under the Environmental Protection Agency 105 Grant Agreement and links Broward County to the United States Environmental Protection Agency's Ozone and Fine Particulate Matter Mapping initiative national program. All data is generated, quality assured and reported to the State in this database system.
2	SumTotal, Inc.	Annual Maintenance for Pathlore Learning Management System (Classroom Edition) - A2114614A1_1	\$140,500	Through March 31, 2021	Only one resonable source	Enterprise Technology Services has utilized the Pathlore/Learning Center application software as the County's Learning Management System (LMS) since 1993. The County's Learning Management System (LMS) is used to manage, track and report professional development activities such as online and instructor-led training, certifications, and seminars/conferences. The County's LMS System, Pathlore/Learning Center application software and reoccurring annual software maintenance fee is available only through SumTotal Systems. Maintenance will continue until the County's LMS is replaced by an Enterprise Resource Planning (ERP) solution.
3	MTS Software Solutions, Inc.	Fortis ImageIT Annual Software Maintenance - R1328613A1_1	\$35,864	Through December 31, 2018	Sole Brand	Water and Wastewater Services has utilized and maintained annual software maintenance for Document Management Software, Fortis ImageIT through the software developer, Westbrook Technologies authorized resellers since 1996. This software electronically captures, stores and organizes customer and business documents, thus enabling immediate and reliable access to critical information when needed. Software maintenance and user licenses will continue until the document management tool is replaced by the ERP solution.
4	SmartQuest Technology	support, maintenance and upgrade services of the EasyTrak software for customer information and eligibility tracking system - A1367504Q1_1	\$3,945	Through September 30, 2017	Sole Source	Family Success Administration has utilized EasyTrak software since 2001. EasyTrack system software is proprietary to SmartQuest Technology and is an integral component necessary to meet grant reporting requirements from the Community Services Block Grant and the Low Income Home Energy Assistance Program. EasyTrack maintains information on customers of the Community Action Agency, tracks customer demographics, determines eligibility and how much assistance customers are entitled to and tracks National Performance Indicators.
5	JWS Corporation	Apex Billing Software - Annual Maintenance under \$3,500/year	\$5,840	Through December 31, 2017	Sole Source	JWS Apex Billing software is utilized by Waste and Recycling Services for calculating the tonnage brought in by each hauler for disposal, generates billing tickets, resulting in billing of invoices and statements for the two waste-to-energy plants and the County Landfill providing sales annually in excess of ninety million dollars. This proprietary software was specifically developed to interface with the Broward County Waste and Recycling Services system.

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6	Blackbaud, Inc. (formerly MicroEdge, LLC)	Contract No: R1308702A1_1 GIFTS Grants Management Software	\$275,000	Through September 20, 2020	Only one reasonable source	GIFTS grants management software is utilized by the Cultural Division since June 2000. Though other grant writing software exists, the Cultural Division estimates that it would cost approximately \$300,000 to replace GIFTS software with another solution, requiring duplication of investment through training of staff, grant applicants, panel members who review and score applications through GIFTS software.
7	SAP Business Objects	Contract No: R1062708G_1 SAP Business Objects	\$10,151	Through December 31, 2017	Sole Brand	SAP Business Objects is the primary reporting tool for the entire organization and is the recommended report writer for business control applications such as Utility Billing Software, Asset Management software Help Desk and Inventory Software, Ticket Management System software for the State of Florida ONECALL software and Water Infrastructure software.
8	SmartQuest Technology Inc.	Contract No: A1367504Q1_1 Easy Trak Platinum Subscription	\$3,945	through September 30, 2018	Only one reasonable source	EasyTrak is the database used for administration of grants for the Family Success Administration Division. The software is used daily for the following: Central intake of customer information; Determination of customer eligibility; Stores information for customer qualifications and types of assistance needed; Tracks approved and denied customer assistance payments; Provides reports for performance indicators (sent to state and federal agencies).
9	AutoCAD - DLT	A2113407G1_1	\$44,000	Through December 11, 2017	Sole Source	DLT Solutions, LLC provides web based Autodesk Software products through GSA contract No. GS-35F-267DA. Autodesk based design and document software is Computer Aided Software for architecture, engineering, construction, Civil 3D, modeling Revit is utilized county-wide to design, draft and model buildings and other structures and is a standard utilized in several agencies including Aviation, Construction Management, Facilities, Highway Construction and Engineering, Libraries, Transit, Parks and Recreation, Port Everglades, Traffic Engineering, Waste Management and Water and Wastewater Services. DLT Solutions is the only Autodesk Software Authorized Reseller that directly provides license management throughout the county as well as direct technical assistance at no additional cost to the County.
10	Bentley	A1323415A1_1	\$30,681	Through January 11, 2018	Sole Source	County agencies such as the Highway and Bridge Maintenance Division, Highway Construction and Engineering Division and Traffic Engineering Division have been using Bentley Microstation/Geopak software for County roadway design projects software supported by the Florida Department of Transportation (FDOT). County employees have extensive training and years of experience using the current software.
11	SatCom	D1056801G1_1	\$30,000	Through December 20, 2017	Sole Brand	Inmarsat provides voice and data communications through its satellite constellation in the Southeastern United States and is the only company that provides additional features to enhance the County's mission of recovery after a storm of hurricane strength. Use of satellite communications for voice and data, especially for Broward County, is vital to post event recovery as related to hurricane damage and subsequent loss of communications infrastructure affecting traditional phone services, Internet Service Providers (ISP), and cellular voice and data providers.

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12	Datasplice	A1160910A1_1		Through May 7, 2018		<p>This two party agreement between Broward County and DataSplice LLC provides licensed software support and maintenance for the Water and Wastewater Information and Instrumentation Technology Division.</p> <p>The term of the agreement is for three-years from the date of final acceptance with two one-year renewal periods. The fees for the initial three year term for license, services, support, and maintenance is \$134,284.80. The fee for each one year renewal term is \$11,188.10. The fee for the optional services through the duration of the Agreement is \$20,000.</p>
13	Remit Plus - Jack Henry	A1107101A1_1	\$5,000	Through June 30, 2018	Sole Source	<p>ProfitStars/RemitPlus software is embedded software to Water and Wastewater Services' remittance processing equipment. This software captures images and data from the County's Utility Billing System.</p>
14	Business Information Systems, Inc.	A2114112A1_1 Digital Recording Maintenance	\$17,500	Through September 30, 2018	Sole Source	<p>This two party agreement between Broward County and Business Information Systems, Inc. provides digital recording software, hardware, maintenance and support for the County.</p> <p>The term of the agreement is for one- year with four, one-year renewal terms. The software fee for each year of the agreement is not to exceed \$17,500 per year; optional services are allocated \$15,000 for the term of the contract, including renewal terms. The total contract amount for the initial term of the agreement is \$17,500; total contract amount for the initial, renewal terms and optional services is \$102,500. Optional services covered in this agreement includes: professional services; equipment or additional software/licenses; and project work must be approved by a work authorization.</p>
15	Destiny AQ Software	A2114497A1_1	\$2,500	Through September 30, 2018	Sole Source	<p>The purpose of this two party agreement between Broward County and Destiny Software, Inc. is to provide ongoing software maintenance and support for the County's Board Agenda system software.</p> <p>The term of the agreement is for one-year with four, one-year renewal terms. The software fee for each year of the agreement is not to exceed: \$4,800 for years 1 and 2; \$5,200 for years 3 and 4; and \$5,700 for year 5. Optional services are allocated \$10,000 for the term of the contract, including renewal terms. The total contract amount for the initial term of the agreement is \$4,800.00; total contract amount for the initial, renewal terms and optional services is \$35,700. Optional services covered in this agreement includes: professional services; additional software/licenses; and project work must be approved by a work authorization.</p>
16	Chameleon Software and Services Contract	A2114240A1_1	\$34,000	Through January, 17, 2019	Reasonable Source	<p>The purpose of this two party agreement between Broward County and HLP Inc., Inc. is to provide ongoing support and Maintenance of the currently-licensed software and for related services to ensure continued functionality of the system.</p> <p>The term of the agreement is for five (5) years from the Effective Date.</p>

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17	Granicus	A1072510A1_1 Micro Focus Cobol Compiler	\$5,000	Through August 10, 2018	Only one reasonable source	Micro-Focus Provide for the maintenance and support for a server that uses COBOL, which is a programming language to compile the application source code and maintain the County's current support services and product upgrades of the software required to run the County's existing payroll, Human Resources and Position Control systems, as well as to process payroll and other Human Resources transactions.
18	Thor Guard, Inc.	R1295404Q1_1 Lighting Protection Services	\$17,750	Through November 30, 2022	Sole Source	Thor Guard is a lightning Protection system the County utilizes through out the Park's system to warn staff and patrons of lightning strikes within the park. The annual software license and preventative maintenance is for Parks and Recreation Division.
19	Transoft Solutions Inc.	Z1369503Q1_1 PathPlanner A5 Software License	\$6,300	Through June 12, 2018	Only one reasonable source	PlathPlanner software is specialized software utilized for the planning of aircraft gate parking at the Fort Lauderdale Hollywood International Airport. The annual software license, support and maintenance provides essential product updates to the County.
20	Bank of America, N.A.	J1180012B1_1 Electronic Payments Transaction Credit Card Processing Fees	\$75,804	Through June 12, 2019	Only one reasonable source	This contract piggybacks the State of Florida Master Services Contract No. TR175 with Bank of America for the acceptance of credit cards, charge of debit cards, and electronic payments (merchant services).
21	Granicus	A1350804A1_1 Webcasting Subscription	\$60,000	Through October 19, 2018	Only one reasonable source	Granicus provides the County's webcasting solution to address the Federal ADA requirements of 1990 (42 U.S.C Section 12132, and 28 CFR 36.303 (b)(1)). Florida Statute 282.603 requires governmental live broadcasts to adhere to provisions under Federal Government 36 CFR part 1194. The Office of Public Communications worked with Granicus, Inc. to provide a unique closed-captioned solution for live webcasting and as a result, Broward is one of the few governments that provides this solution for live webcasting services. This solution required heavy customization to accommodate smooth scrolling of closed caption within the webcast, and Broward County is the only site using this solution.
22	Citrix	TEC2115609Q1 - Citrix Netscaler Software Maintenance and Support	\$75,000	Through December 31, 2018	Sole Source	This product is used to securely present internal applications to the outside of the network for County staff use. PeopleSoft, BrowardEmployee.org are examples of the employee portal items available for access outside of the network. ETS currently employs multiple instances of Netscaler product in a redundant fashion. The Citrix product line is heavily customized and configured to meet the needs of the County. Current product in use has an estimated life-cycle of 4 years remaining before reaching "zero" value. Citrix Systems, Inc. is the sole manufacturer and source of renewal offerings of the products in North America. Citrix does not authorize any other firm to provide maintenance on these products/software.
23	Irth Solutions	A2115378Q1 Software as a Service (SAAS) for One Call Ticket Management System (Call Before You Dig)	\$9,600	Through March 5, 2019	Sole Brand	Digtrack SAAS Software and Data is stored in MS Sql Server 2005 Database. This software is supported by Irth Solutions (formerly known as Bytronics, Inc.). Calling before beginning any excavation prevents damage to underground facilities, service interruptions & bodily injury. Although the most recent solicitation was competitively bid and did not specific brand, the incumbent was the single responder thereby prompting this item to be added to the over five-year list as a sole brand.

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24	Insight Public Sector, Inc.	A2114973G1_1 NetMotion Annual Support and Maintenance	\$6,900	Through December 27, 2018	Sole Brand	NetMotion Mobility XE is a VPN solution that provides secure and continuous remote access to the Public Safety Network from laptops equipped with Aircards or WIFI. Mobility XE maximizes productivity and provides a higher return on tax payer's money by enabling Law enforcement and Fire-Rescue personnel to have access to critical applications that otherwise would not be accessible including PremierOne CAD, Law and Fire Records Management Systems, PremierOne Reports, Mapping/Navigation, and overall access to the Public Safety Intranet. Most importantly, NetMotion provides Fire Rescue Frontline Vehicles secure and reliable connectivity to mission critical applications such as CAD dispatch and AVL which are required to support closest unit response in Broward County.
25	INFOR (US), Inc.	R1297706Q2 MP2 Annual Maintenance	\$15,359	Through March 3, 2018	Sole Source	MP2 Software is used to track work orders labor and material costs, this information is used by Port to validate invoices related to cranes maintenance contracted to external companies.
26	MGT of America Consulting, LLC	R1020905P2_1 Cost Allocation Plan Services	\$18,000	Through January 10, 2018	Reasonable Source	The purpose of this two party agreements is to provide cost allocation planning to allocate shared indirect costs, such as: accounting, purchasing, and information technology among the agencies benefiting from these services.